Government of the United Provinces

DETAILED ESTIMATES AND GRANTS

for the year

1942-43

(As authorized by His Excellency the Governor)

FINAL

ALLAHABAD:
Superintendent, Printing and Stationery, United Provinces, India
1942

(Not to be sent up to Simla.)

Price, Rs. [illegible]

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1942

(VOLUME II)
(*Final*)

PREFATORY NOTE

This volume is divided into two parts :

(1) Part I contains—

(i) The Annual Estimate of Expenditure for 1942-43 authorized by His Excellency the Governor in pursuance of the Proclamation, dated November 3, 1939, issued under section 93 of the Government of India Act, 1935.

(ii) The Detailed Estimates of Expenditure, being the details of the above Annual Estimate of Expenditure. Charged items of expenditure are printed in italics.

(2) Part II gives the detailed estimates of revenue and receipts.

2. Expenditure shown as " voted " includes expenditure " voted or authorized. "

W. CHRISTIE,
Finance Secretary to Government,
United Provinces.

March 20, 1942.

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DETAILED ESTIMATES OF REVENUE AND RECEIPTS

Major heads

PART I

ANNUAL ESTIMATE OF EXPENDITURE, 1942-43

Finance Department notification no. B-633/X—4, dated March 20, 1942, published in the United Provinces Gazette, Extraordinary, *dated March 20,* 1942

In pursuance of paragraph 3 of the Proclamation issued under section 93 of the Government of India Act, 1935, by the Governor of the United Provinces on November 3, 1939, I, Maurice Garnier Hallett, Governor of the United Provinces, do hereby publish the following Annual Estimate of Expenditure of the Provincial Government in respect of the financial year 1942-43.

Annual Estimate of Expenditure of the United Provinces Government for the financial year 1942-43

No. of Grant	Description	Annual Estimate of Expenditure, 1942-43: Voted or authorized	Charged	Total
	A—REVENUE ACCOUNT	Rs.	Rs.	Rs.
1.	7—LAND REVENUE	1,00,38,712	2,45,483	1,02,84,195
2.	8—PROVINCIAL EXCISE	10,44,166	32,600	10,76,766
3.	9—STAMPS	2,36,626	..	2,36,626
4.	10—FOREST	30,85,195	4,64,070	35,49,265
5.	11—REGISTRATION	4,81,480	..	4,81,480
6.	12—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS	10,08,882	1,300	10,10,182
7.	13—OTHER TAXES AND DUTIES	30,69,279	..	30,69,279
8.	Irrigation works met from revenue (Heads XVII, 18 and 19)	71,83,335	..	71,83,335
9.	Charges on Irrigation and Hydro-electric establishment (Heads XVII, 18, 19 and 68)	(a)66,81,250	(b)5,92,470	72,73,720
	*Interest on debt and other obligations (Heads 10, 17, 22, 50 and 55)		(c)1,45,29,122	1,45,29,122
	*Reduction or avoidance of debt		(d)95,40,072	95,40,072
10.	25—GENERAL ADMINISTRATION (EXCLUDING COMMISSIONERS AND DISTRICT ADMINISRATION) ..	26,31,457	14,03,824	40,35,281
11.	25—GENERAL ADMINISTRATION (COMMISSIONERS AND DISTRICT ADMINISTRATION)	92,82,790	16,25,420	1,09,08,210
12.	27—ADMINISTRATION OF JUSTICE ..	50,60,909	20,81,202	71,42,111
13.	28—JAILS AND CONVICT SETTLEMENTS	41,13,080	62,800	41,75,880
14.	29—POLICE	1,96,70,653	15,13,266	2,11,83,919
15.	36—SCIENTIFIC DEPARTMENTS	27,914	..	27,914
16.	37—EDUCATION	2,25,67,949	1,11,630	2,26,79,579
17.	38—MEDICAL	37,28,368	1,62,002	38,90,370
18.	39—PUBLIC HEALTH	27,39,585	28,760	27,68,345
19.	40—AGRICULTURE	41,74,291	1,20,670	42,94,961
20.	40-A—RURAL DEVELOPMENT	33,59,981	..	33,59,981
21.	41—VETERINARY	5,65,898	27,800	5,93,698
22.	42—CO-OPERATIVE CREDIT	5,85,372	12,700	5,98,072
	Carried over	11,13,37,172	3,25,55,191	14,38,92,363

*Charged appropriation.

(a) Includes Rs.4,79,410 debitable to capital head 68.
(b) Includes Rs.42,120 debitable to capital head 68.
(c) Includes Rs.63,225 debitable to Debt and Deposit heads.
(d) Includes Rs.41,37,362 debitable to Debt and Deposit heads.

Annual Estimate of expenditure of the United Provinces Government for the financial year 1942-43—concluded)

No. of Grant	Description	Annual Estimate of Expenditure, 1942-43 Voted or authorized	Charged	Total
		Rs.	Rs.	Rs.
	Brought forward ..	11,13,37,172	3,25,55,191	14,38,92,36
23.	43—INDUSTRIES	94,51,008	26,640	94,77,64
	44—AVIATION	9,000	..	9,00
24.	47—MISCELLANEOUS DEPARTMENTS	1,85,834	300	1,86,13
25.	Expenditure on Public Works met from revenue (Head 50)	64,05,971	1,34,944	65,40,91
26.	Improvement of Communications (financed from Central Road Development Account, Head 50) ..	14,37,101	(a)1,83,838	16,20,93
27.	Charges on Public Works establishment (Heads 50 and 81)	(b)8,60,058	(c)1,71,960	10,32,01
28.	Grants-in-aid of Civil Works (Head 50) ..	7,56,869	..	7,56,86
29.	54—FAMINE RELIEF	(d)3,04,121	..	3,04,12
30.	55—SUPERANNUATION ALLOWANCES AND PENSIONS ..	78,96,130	30,51,200	1,09,47,33
31.	56—STATIONERY AND PRINTING	18,87,868	..	18,87,86
32.	57—MISCELLANEOUS CHARGES	17,57,604	..	17,57,60
33.	63—EXTRAORDINARY CHARGES	1,80,000	10,400	1,90,40
34.	64-A—TRANSFER TO REVENUE RESERVE FUND ..	42,00,000	..	42,00,00
35.	64-B—CIVIL DEFENCE	59,35,000	65,000	60,00,00
	Total, A ..	15,26,03,736	3,61,99,473	18,88,03,20
	B—CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
36.	Construction of Irrigation and Hydro-electric works not met from revenue (Head 68)	29,61,539	..	29,61,53
37.	Outlay on Civil Works not met from revenue (Head 81)	2,10,813	..	2,10,81
38.	83—PAYMENT OF COMMUTED VALUE OF PENSIONS ..	3,50,000	(e)1,50,000	5,00,00
	Total, B	35,22,352	1,50,000	36,72,35
	C—DISBURSEMENT OF LOANS AND ADVANCES			
39.	Loans and advances bearing interest	98,24,700	..	98,24,70
40.	Interest-free advances	1,000	..	1,00
	Total, C	98,25,700	..	98,25,70
	GRAND TOTAL	16,59,51,788	3,63,49,473	20,23,01,26

(a) Included under Debt and Deposit heads.
(b) Includes Rs.10,140 debitable to capital head 81 and Rs.14,886 debitable to Debt and Deposit heads.
(c) Includes Rs.2,028 debitable to capital head 81.
(d) Includes Rs.71,701 debitable to Debt and Deposit heads.
(e) Includes Rs.6,67,050 debitable to head 55.

M. G. HALLETT,
GOVERNOR,
United Provinces

DETAILED ESTIMATES OF EXPENDITURE

GRANT No. 1

LAND REVENUE

(HEAD OF ACCOUNT: 7—LAND REVENUE)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with the COLLECTION AND ADMINISTRATION OF LAND REVENUE

Voted: Rupees one crore, thirty-eight thousand, seven hundred and twelve.

Charged : Rupees two lakhs, forty-five thousand, four hundred and eighty-three.

II—SUB-HEADS under which this grant will be accounted for by the REVENUE AND OTHER DEPARTMENTS.

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
A—CHARGES OF ADMINISTRATION				
(a) GENERAL REVENUE CHARGES—				
1. Pay of establishment	13,996	16,000	12,000	27,310
2. Allowances and honoraria	...	...	114	2,228
3. Contingencies	20,161	25,450	22,000	20,400
Total, (a) ..	34,157	41,450	34,114	49,938
(b) COLLECTORS' OFFICE ESTABLISHMENT (NAZUL) ..	14,696	22,854	21,620	21,626
(c) HONORARY ASSISTANT COLLECTORS' ESTABLISHMENT	12,150	59,950	50,804	66,608
(d) PARTITION CHARGES—				
1. Pay of establishment	1,44,297	1,56,861	1,40,000	1,43,020
2. Allowances and honoraria	4,616	6,200	4,512	3,224
3. Contingencies	6,058	6,880	6,000	6,730
Total, (d) ..	1,54,971	1,69,941	1,50,512	1,52,974
TOTAL, CHARGES OF ADMINISTRATION ..	2,15,974	2,94,195	2,57,050	2,91,146

	Actuals, 1940–41 Rs.	Budget estimate, 1941–42 Rs.	Revised estimate, 1941–42 Rs.	Budget estimate, 1942–43 Rs.
B—MANAGEMENT OF GOVERNMENT ESTATES				
(a) COLLECTION OF REVENUE— *Charged* ..	*3,600*	*3,600*	*3,600*	*3,600*
1. Pay of officers	90,044	92,794	90,000	95,252
2. Pay of establishment	22,226	22,988	23,294	25,019
3. Allowances and honoraria	39,206	39,766	38,500	37,689
4. Contingencies				
Total, (a) .. Voted ..	1,51,476	1,55,548	1,51,794	1,57,960
Total, (a) .. *Charged* ..	*3,600*	*3,600*	*3,600*	*3,600*
(b) OUTLAY ON IMPROVEMENTS OTHER THAN WORKS—				
1. Pay of officers	8,188	8,400	8,400	8,550
2. Pay of establishment	26,489	28,572	27,000	42,772
3. Allowances and honoraria	8,258	7,741	8,584	11,248
4. Scholarships	1,940	1,792	2,000	2,192
5. Contingencies	97,841	95,595	95,500	78,070
Total, (b) ..	1,42,716	1,42,100	1,41,484	1,42,832
(c) ENGINEERING STAFF—				
1. Pay of officers .. Voted ..	6,069	6,310	6,300	6,550
Charged ..	*15,550*	*15,900*	*15,900*	*15,300*
2. Pay of establishment	42,069	43,808	43,000	43,960
3. Allowances and honoraria Voted ..	9,565	8,986	9,000	9,150
Charged ..	*1,250*	*1,600*	*1,600*	*1,600*
4. Contingencies	6,064	6,600	6,000	6,100
5. *Deduct*—Recoveries, etc.	..	100	100	100
Total, (c) .. Voted ..	63,767	65,604	64,200	65,660
Charged ..	*16,800*	*17,500*	*17,500*	*16,900*
(d) WORKS OUTLAY UNDER ENGINEERING STAFF—				
1. Original works	59,858	67,000	67,000	1,37,000
2. Repairs	1,23,038	1,19,000	1,23,000	1,19,000
3. Tools and plant	766	1,500	1,000	1,500
4. Suspense	2,745	3,000	6,000	3,000
Total, (d) ..	1,86,407	1,90,500	1,97,000	2,60,500
(e) WORKS OUTLAY UNDER ORDINARY STAFF—				
1. Original works	12,764	9,000	10,000	12,234
2. Repairs	23,939	26,750	25,000	28,875
Total, (e) ..	36,703	35,750	35,000	41,109
(f) FOREST CHARGES—				
1. Pay of officers	20,676	20,976	21,000	21,280
2. Pay of establishment	46,096	47,440	46,000	46,950
3. Allowances and honoraria	10,291	9,800	10,390	11,550
4. Contingencies	54,826	58,228	56,000	59,948
Total, (f) ..	1,31,889	1,36,444	1,33,390	1,39,728
(g) STONE QUARRY CHARGES—				
1. Pay of establishment	15,007	15,575	15,000	15,480
2. Allowances, honoraria and contingencies ..	2,905	2,567	3,000	2,730
Total, (g) ..	17,912	18,142	18,000	18,210
TOTAL, MANAGEMENT OF GOVERNMENT ESTATES. Voted ..	7,30,870	7,44,088	7,40,868	8,25,999
Charged ..	*20,400*	*21,100*	*21,100*	*20,500*

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs	Rs.	Rs.	Rs.
C—CHARGES ON ACCOUNT OF LAND REVENUE COLLECTIONS	Voted ..	1,676	1,670	1,680	1,680
	Charged ..	..	..	..	..
D—SURVEY, SETTLEMENT AND RECORD OPERATIONS					
1. Pay of officers ..	Voted ..	2,92,288	2,51,380	2,51,380	2,27,134
	Charged ..	*1,65,881*	*1,40,150*	*1,40,150*	*1,48,643*
2. Pay of establishment ..	.. ..	15,72,519	15,43,316	15,43,316	15,16,128
3. Allowances and honoraria	Voted ..	3,28,536	3,55,815	3,64,815	3,51,824
	Charged ..	*10,832*	*11,530*	*11,530*	*10,100*
4. Contingencies ..	.. ..	3,04,974	3,29,366	3,29,366	2,57,022
5. *Deduct*—Recoveries from local bodies	..	—3,633	..	..	400
TOTAL, SURVEY, SETTLEMENT AND RECORD OPERATIONS.	Voted ...	25,01,950	24,79,877	24,88,877	23,51,708
	Charged ..	*1,76,713*	*1,51,680*	*1,51,680*	*1,58,743*
E—LAND RECORDS					
(*a*) SUPERINTENDENCE—					
1. Pay of establishment ..	.. ...	38,346	39,728	39,000	39,330
2. Allowances and honoraria	... ..	384	372	496	562
3. Contingencies ..	... ..	3,980	4,026	4,000	4,670
Total, (*a*)	..	42,710	44,126	43,496	44,562
(*b*) DISTRICT CHARGES—					
1. Pay of officers ...	.. ..	42,111	40,215	39,000	40,802
2. Pay of establishment ..	... ..	57,41,513	57,35,364	57,36,000	58,12,123
3. Allowances and honoraria	... ..	69,192	75,355	71,272	1,45,080
4. Contingencies ..	.. ..	2,39,474	1,94,210	1,85,000	2,07,835
Total, (*b*)	..	60,92,290	60,45,144	60,31,272	62,05,840
(*c*) CONSOLIDATION OF HOLDINGS—					
1. Pay of establishment	.. ..	..	...	19,500	25,729
2. Allowances and honoraria	.. ..	..	..	6,000	7,508
3. Contingencies	.. ..	..	..	2,500	3,400
Total, (*c*)	..	..	..	28,000	36,637
TOTAL, LAND RECORDS	..	61,35,000	60,89,270	61,02,768	62,87,039
F—ASSIGNMENTS AND COMPENSATION					
1. Inamdars and other grantees	.. ..	17,532	19,000	18,000	18,250
2. Pensions in lieu of resumed lands	Voted ..	..	..	..	..
	Charged ..	*35,609*	*36,000*	*35,500*	*36,000*
3. Allowances to excluded proprietors and other compensations ..	.. ..	2,22,194	2,20,000	1,95,000	1,95,000
4. Allowances to ruling chiefs and other notabilities ..	Voted ..	38,144	38,800	38,800	38,800
	Charged ..	*1,238*	..	...	..
5. Other land revenue compensations	..	12,838	12,538	12,600	12,700
TOTAL, ASSIGNMENTS AND COMPENSATION ..	Voted ..	2,90,708	2,90,338	2,64,400	2,64,750
	Charged ..	*36,847*	*36,000*	*35,500*	*36,000*
G—CHARGES IN ENGLAND	Voted ..	294	..	..	..
	Charged ..	*36,441*	*36,800*	*36,800*	*30,240*
H—LOSS OR GAIN BY EXCHANGE	Voted ..	..	..	..	..
	Charged ..	*64*	..	*128*	...
I—WORKS					
1. Petty and electrical works	.. ..	..	..	..	3,850
2. Maintenance and repairs	.. ..	11,386	9,272	9,300	17,540
GRAND TOTAL ..	Voted ...	98,87,858	99,08,710	98,64,943	1,00,38,712
	Charged ..	*2,70,465*	*2,45,580*	*2,45,208*	*2,45,483*

III—DETAILS of the foregoing : *See* pages 7 to 28.

A—CHARGES OF ADMINISTRATION

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(a)—GENERAL REVENUE CHARGES						
1. PAY OF ESTABLISHMENT—						
Temporary revenue accountants and assistants ..				12,000		10,000
Temporary land acquisition establishment ..				3,000		4,000
Temporary establishment for alluvial mahals ..				1,000		1,000
Temporary establishment for correction of field boundaries				..		12,310
Total ..			13,996	16,000	12,000	27,310
2. ALLOWANCES AND HONORARIA—						
Compensatory dearness allowance				..	114	228
Travelling allowance				..	..	2,000
Total ..				..	114	2,228
3. CONTINGENCIES—						
Land Acquisition Act (Contract)				200		200
Contingencies for alluvial mahals				150		100
Cost of erecting boundary pillars				25,000		20,000
Cost of law suits				100		100
Total ..			20,161	25,450	22,000	20,400
TOTAL, GENERAL REVENUE CHARGES ..			34,157	41,450	34,114	49,938
(b) COLLECTORS' OFFICE ESTABLISHMENT (NAZUL)						
1. Clerical establishment (4—45)	16	15	8,192 (items 1–3)	6,036		5,684
2. Leave salary				234		234
3. Servants (8—18)	17	13		2,034		1,952
4. Travelling allowance			566 (items 4–5)	100		120
5. House rent and other allowances ..				396		380
6. Compensatory dearness allowance				..		240
7. Contingencies—						
Tomb charges			5,938 (Contingencies)	2,500		2,500
Law charges				1,000		1,500
Acquisition of land				..		..
Land revenue payment				359		150
Other contingencies (non-contract) ..				10,195		8,866
TOTAL, NAZUL ESTABLISHMENT ..			14,696	22,854	21,620	21,626
(c) HONORARY ASSISTANT COLLECTORS' ESTABLISHMENT						
1. Clerks, servants and contingencies				59,950		65,000
2. Compensatory dearness allowance				..		1,608
TOTAL, HONORARY ASSISTANT COLLECTORS' ESTABLISHMENT			12,150	59,950	50,804	66,608
(d) PARTITION CHARGES						
1. PAY OF ESTABLISHMENT—						
Inspectors and amins (35—115) ..	225			1,12,326		1,02,540
Clerical establishment and servants (9—60) ..	64			31,649		31,380
Provident fund				4,106		4,100
Temporary establishment				8,780		5,000
Total ..			1,44,297	1,56,861	1,40,000	1,43,020

A—CHARGES OF ADMINISTRATION—(concluded)

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(d) PARTITION CHARGES—(concld.)						
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				2,200		200
Allowances and honoraria to patwaris				3,400		2,400
Gaonsara allowances to partition amins ..				600		600
Compensatory dearness allowance				..		24
Total ..			4,616	6,200	4,512	3,224
3. CONTINGENCIES—						
Contract contingencies				3,380		3,230
Job works (non-contract)				3,500		3,500
Total ..			6,058	6,880	6,000	6,730
TOTAL, PARTITION CHARGES ..			1,54,971	1,69,941	1,50,512	1,52,974
TOTAL, CHARGES OF ADMINISTRATION ..			2,15,974	2,94,195	2,57,050	2,91,146

B—MANAGEMENT OF GOVERNMENT ESTATES

TARAI AND BHABAR GOVERNMENT ESTATE, NAINI TAL

(a) Collection of Revenue

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF OFFICERS—						
Manager (Charged) (300)	*1*	*1*	*3,600*	*3,600*	...	*3,600*
2. PAY OF ESTABLISHMENT—						
Clerks (20—155)	22	22		14,520		14,520
Patwaris and kanungos (15—48)	109	109		25,908		25,220
Contract establishment (35)	2	2		894		890
Servants (9—20)	113	113		19,317		19,320
Temporary clerks (44)		1		528		530
Temporary servants (24)		5		1,440		1,440
Leave salary				..		1,300
Total ..			60,124	62,607	60,000	63,220
3. ALLOWANCES AND HONORARIA—						
Payment on account of medical treatment in non-Government hospitals of officers of the superior civil service (*Charged*)				..		
Travelling allowance				1,900		1,900
House rent and other allowances				1,750		1,750
Dues to headmen and padhans				700		2,800
Compensatory dearness allowance				..		824
Total ..			4,505	4,350	4,917	7,274

B—MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Numbers, 1941–42	1942–43	Actuals, 1940-41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
			Rs.	Rs.	Rs.	Rs.
TARAI AND BHABAR GOVERNMENT ESTATE, NAINI TAL—(*continued*)						
4. CONTINGENCIES—						
Contract contingencies—						
Water mills				1,500		1,500
Feed and keep of animals				3,500		3,500
Service postage and telegram charges ..				3,000		3,000
Stationery and printing				300		300
Patwari contingencies				20		20
Badges and belts				400		400
Pay of menials				150		150
Maintenance of gardens				2,600		2,600
Other petty contingencies				3,700		3,700
Non-contract contingencies—						
Other miscellaneous charges				2,200		2,200
Rewards				50		50
Total ..			19,262	17,420	18,000	17,420
TOTAL, COLLECTION OF REVENUE — Voted ..			83,891	84,377	82,917	87,914
TOTAL, COLLECTION OF REVENUE — *Charged* ..			*3,600*	*3,600*	*3,600*	*3,600*
(*b*) Outlay on Improvements other than works						
1. PAY OF OFFICERS— Medical establishment (650) *plus* special pay at Rs.50.	1	1	8,188	8,400	8,400	8,550
2. PAY OF ESTABLISHMENT—						
Veterinary establishment (12—110+25) ..	9	13		5,010		6,610
Medical and sanitary establishment (12—145) ..	27	26		15,153		15,320
Garden establishment (18—30)	6	6		1,691		1,760
Development and marketing establishment (12—120)	..	37		..		12,080
Total ..			20,326	21,854	20,100	35,770
3. ALLOWANCES AND HONORARIA—						
Medical establishment				6,417		6,750
Compensatory dearness allowance				..		168
House rent and other allowances				1,000		1,460
Development and marketing establishment ..				..		2,540
Total ..			7,927	7,417	8,254	10,918
4. SCHOLARSHIPS—						
Scholarships			1,748	1,600	1,800	2,000
5. CONTINGENCIES—						
Sanitation charges				2,804		2,800
Subscriptions to schools, dispensaries and vaccination				10,680		10,680
Grant to Motiram A.-V. School, Haldwani ..						..
Medical establishment				17,743		19,340
Medical establishment						168
Miscellaneous (contract)				1,300		1,300
Epidemic charges				11,482		11,480
Development and marketing staff contingencies				..		21,080
Other improvements (non-recurring) ..				40,000		..
Total ..			87,309	84,009	84,000	66,848
TOTAL, OUTLAY ON IMPROVEMENTS			1,25,498	1,23,280	1,22,554	1,24,086

B—MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
TARAI AND BHABAR GOVERNMENT ESTATE, NAINI TAL—(*continued*)						
(*c*) Engineering Staff						
1. PAY OF OFFICERS—						
Pay of officers (*Charged*) (*1,275—1,325*) ..	*1*	*1*	*15,550*	*15,900*		*15,300*
Ditto (Voted) (470—490+50) ..	1	1	6,069	6,310		6,550
Total .. Voted ..			6,069	6,310	6,300	6,550
Total .. *Charged* ..			*15,550*	*15,900*	*15,900*	*15,300*
2. PAY OF ESTABLISHMENT—						
Overseers, etc. (30—227)	13	13		20,556		19,130
Clerks (25—300)	16	16		11,084		12,022
Clerks (25—35)		2		..		648
Servants (11—30)	82	82		12,168		12,160
Total ..			41,963	43,808	43,000	43,960
3. ALLOWANCES AND HONORARIA—						
Travelling allowance .. Voted ..				7,500		7,500
Travelling allowance .. *Charged* ..				*1,600*		*1,600*
House rent and other allowances				1,366		1,650
Total .. Voted ..			9,565	8,866	8,990	9,150
Total .. *Charged* ..			*1,250*	*1,600*	*1,600*	*1,600*
4. CONTINGENCIES—						
Service postage and telegram charges .. .. }						
Stationery and printing .. .. .. }						
Carriage of tents and records .. .. }				6,600		6,100
Rents, rates and taxes .. .. .. }						
Pay of menials .. .. }						
Miscellaneous .. .. }						
Total ..			6,064	6,600	6,000	6,100
5. *Deduct*—Recoveries on account of percentage charges.			..	100	100	100
TOTAL, ENGINEERING STAFF .. Voted ..			63,661	65,484	64,190	65,660
TOTAL, ENGINEERING STAFF .. *Charged* ..			*16,800*	*17,500*	*17,500*	*16,900*

B—MANAGEMENT OF GOVERNMENT ESTATES—*(continued)*

	Numbers, 1941-42	1942-43	Actuals, 1940–41	Budget estimate, 1941-42	Revised estimate, 1941–42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
TARAI AND BHABAR GOVERNMENT ESTATE, NAINI TAL—*(continued)*						
(d) Works outlay under Engineering staff						
1. ORIGINAL WORKS—						
Buildings				13,000		13,000
Communications				5,000		75,000
Irrigation works				9,000		9,000
Miscellaneous { Recurring				25,000		25,000
Miscellaneous { Non-recurring				15,000		15,000
Total ..			59,858	67,000	67,000	1,37,000
2. REPAIRS—						
Buildings				12,000		12,000
Communications				15,000		15,000
Irrigation works				83,000		83,000
Miscellaneous				9,000		9,000
Total ..			1,23,038	1,19,000	1,23,000	1,19,000
3. TOOLS AND PLANT			766	1,500	1,000	1,500
4. SUSPENSE			2,745	3,000	6,000	3,000
TOTAL, WORKS OUTLAY (ENGINEERING) ..			1,86,407	1,90,500	1,97,000	2,60,500
(e) Works outlay under ordinary staff						
1. ORIGINAL WORKS—						
Buildings				..		3,734
Communications				..		..
Irrigation works				..		..
Miscellaneous				..		..
Total ..			..	..	..	3,734
2. REPAIRS—						
Buildings				3,700		3,700
Communications				..		..
Irrigation works				2,800		2,800
Miscellaneous				800		80
Total ..			6,664	7,300	8,010	7,300
TOTAL, WORKS OUTLAY (ORDINARY)			6,664	7,300	8,010	11,034
(f) Forest charges						
1. PAY OF OFFICERS—						
Forest Officer .. Voted (950) ..	1	1		11,400		11,400
Total ..			11,400	11,400	11,400	11,400

B—MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
			Rs.	Rs.	Rs.	Rs.
TARAI AND BHABAR GOVERNMENT ESTATE, NAINI TAL—(*concluded*)						
(*f*) Forest charges—(*concluded*)						
2. PAY OF ESTABLISHMENT—						
Subordinate forest establishment (13—150) ..	63	63		23,484		22,900
Clerks (20—150)	14	14		10,080		9,500
Servants (12—19)	13	13		2,160		2,200
Temporary establishment				..		..
Leave salary				416		..
Total ..			35,254	36,140	35,000	34,600
3. ALLOWANCES AND HONORARIA—						
Cost of passages—Charged				..		..
Travelling allowance				5,900		6,300
House rent and other allowances				1,100		1,000
Compensatory dearness allowance				..		1,220
Total ..			7,414	7,000	7,560	8,520
4. CONTINGENCIES—						
Stationery and printing				550		100
Carriage of tents and records				4,000		4,000
Rents, rates and taxes				800		800
Service postage and telegram charges				700		700
Produce removed by purchasers				5,900		6,300
Stores, tools and plant				750		750
Roads and bridges				3,000		3,500
Buildings				3,000		3,000
Buildings				..		1,800
Other works of construction				500		500
Demarcation				300		400
Sowing and planting				20,000		22,000
Protection from fire				2,000		2,000
Other works of improvement				2,000		2,000
Miscellaneous				5,800		1,800
Total ..			46,751	49,300	47,900	49,650
TOTAL, FOREST CHARGES ..			1,00,819	1,03,840	1,01,860	1,04,170
TOTAL, TARAI AND BHABAR GOVERNMENT ESTATE. Voted ..			5,66,940	5,74,781	5,76,531	6,53,364
TOTAL, TARAI AND BHABAR GOVERNMENT ESTATE. *Charged* ..			*20,400*	*21,100*	*21,100*	*20,500*

B—MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
GARHWAL BHABAR GOVERNMENT ESTATE						
(*a*) Collection of Revenue						
1. PAY OF ESTABLISHMENT—						
Naib-tahsildar (150+30)	1	1		1,560		2,160
Clerks (12—60)	3	3		1,404		1,410
Patwaris and kanungos (17—20)	4	4		852		850
Servants (10-8—20)	19	17		2,352		2,350
Total ..			6,011	6,168	6,770	6,770
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				224		350
Dues to headmen and padhans				2,300		2,300
House rent and other allowances				132		130
Total ..			2,683	2,656	2,700	2,780
3. CONTINGENCIES—						
Contract contingencies—						
Feed and keep of animals				770		770
Service postage and telegram charges				170		170
Stationery and printing				100		100
Other petty contingencies				169		170
Maintenance of gardens				50		50
Non-contract contingencies—						
Other miscellaneous charges				400		400
Forest grazing dues				460		460
Pay of menials				1,052		1,050
Total ..			2,911	3,171	3,130	3,170
TOTAL, COLLECTION OF REVENUE ..			11,605	11,995	12,600	12,720
(*b*) Outlay on Improvements other than works						
1. PAY OF ESTABLISHMENT—						
Teachers (20—25)	5	5		1,284		1,290
Veterinary establishment				1,254		1,280
Vaccinator				36		40
Total ..			2,433	2,574	2,570	2,610
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				324		330
House rent and other allowances				..		..
Total ..			331	324	330	330
3. CONTINGENCIES—						
Contract				1,400		1,400
Cattle-breeding				480		..
Other improvements				1,154		1,150
Cost of medicines				214		220
Subscriptions to schools, dispensaries and vaccination				1,802		1,800
Total ..			3,987	5,050	5,300	4,570
TOTAL, OUTLAY ON IMPROVEMENTS ..			6,751	7,948	8,200	7,510
(*c*) Works outlay under ordinary staff						
1. ORIGINAL WORKS—						
Buildings				100		100
Communications				100		100
Irrigation works				..		..
Miscellaneous				..		..
Total ..			..	200	200	200

B—MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
GARHWAL BHABAR GOVERNMENT ESTATE—(*concluded*)						
2. REPAIRS—						
Buildings				1,000		1,000
Communications				500		500
Irrigation works				9,500		7,500
Miscellaneous				..		..
Total ..			7,928	11,000	9,000	9,000
TOTAL, WORKS OUTLAY (ORDINARY) ..			7,928	11,200	9,200	9,200
TOTAL, GARHWAL BHABAR GOVERNMENT ESTATE ..			26,284	31,143	30,000	29,430
ALMORA SOLDIERS' SETTLEMENT GOVERNMENT ESTATE						
(*a*) Collection of Revenue						
1. PAY OF ESTABLISHMENT—						
Clerks	..			..		..
Patwaris and kanungos (5—8)	2	3		216		216
Servants (10—18)	2	2		336		336
Total ..			552	552	550	552
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				15		15
Dues to headmen and padhans				70		70
Total ..			71	85	80	85
3. CONTINGENCIES (CONTRACT)—						
Service postage and telegram charges				15		15
Stationery and printing				7		7
Other petty contingencies				25		25
Pay of menials				120		120
Local cesses				72		72
Total ..			209	239	200	239
TOTAL, COLLECTION OF REVENUE ..			832	876	830	876
(*b*) Works outlay under ordinary staff						
1. REPAIRS—						
Buildings				60		60
Communications				25		25
Irrigation works				..		..
Miscellaneous				..		..
Total ..			85	85	90	85
TOTAL, WORKS OUTLAY (ORDINARY) ..			85	85	90	85
TOTAL, ALMORA SOLDIERS' SETTLEMENT GOVERNMENT ESTATE.			917	961	920	961

B—MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
			Rs.	Rs.	Rs.	Rs.
GARHWAL SOLDIERS' SETTLEMENT GOVERNMENT ESTATE						
(a) **Collection of Revenue**						
1. PAY OF ESTABLISHMENT—						
Clerks	..			..		..
Patwaris and kanungos (2—5)	2	2		120		120
Servants	..			..		..
TOTAL ..			120	120	120	120
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				..		..
Dues to headmen and padhans				16		10
Total ..			15	16	15	10
3. CONTINGENCIES (CONTRACT)—						
Service postage and telegram charges ..				10		10
Stationery and printing				5		5
Other petty contingencies..				7		5
Pay of menials				..		..
Local cesses				40		40
TOTAL ..			51	62	65	60
TOTAL, COLLECTION OF REVENUE ..			186	198	200	190
(e) **Works outlay under ordinary staff**						
1. REPAIRS—						
Buildings				..		..
Communications				..		..
Irrigation works				..		..
Miscellaneous				..		..
TOTAL ..			..	..	..	..
TOTAL, WORKS OUTLAY (ORDINARY) ..			..	..	..	..
TOTAL, GARHWAL SOLDIERS' SETTLEMENT GOVERNMENT ESTATE.			186	198	200	190

B—MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
DUDHI GOVERNMENT ESTATE						
(a) **Collection of Revenue**						
1. PAY OF ESTABLISHMENT—						
Clerks (20—50)	3	3		1,260		1,260
Servants (7-8—45)	3	2		738		630
Total ..			2,139	1,998	2,000	1,890
2. ALLOWANCES AND HONORARIA—						
House rent and other allowances				204		204
Rent, commission and allowances				3,432		2,702
Total ..			3,435	3,636	3,600	2,906
3. CONTINGENCIES—						
Contract contingencies—						
Stationery and printing				80		200
Pay of menials				910		..
Maintenance of gardens				200		200
Non-contract contingencies—						
Other miscellaneous charges				450		790
Total ..			1,434	1,640	1,600	1,190
TOTAL, COLLECTION OF REVENUE ..			7,008	7,274	7,200	5,986
(b) **Outlay on Improvements other than works**						
1. PAY OF ESTABLISHMENT—						
Teachers (11—27)	15	15		2,600		2,832
Veterinary establishment (10—35)	1	2		530		540
Garden establishment (9—16)	5	5		690		690
Total ..			3,708	3,820	4,000	4,062
2. ALLOWANCES AND HONORARIA			..	..	..	..
3. SCHOLARSHIPS—						
Scholarships			192	192	200	192
CONTINGENCIES—						
Contract				540		540
Sanitation charges				248		270
Other improvements				..		..
Subscriptions to schools, dispensaries and vaccination				3,522		3,522
Total ..			4,106	4,310	4,000	4,332
TOTAL, OUTLAY ON IMPROVEMENTS ..			8,006	8,322	8,200	8,586
(c) **Works outlay under ordinary staff**						
1. ORIGINAL WORKS—						
Buildings				2,300		2,600
Communications				500		1,200
Irrigation works				1,500		..
Miscellaneous				2,500		2,500
Total ..			8,027	6,800	7,800	6,300

B–MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget, estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
			Rs.	Rs.	Rs.	Rs.
DUDHI GOVERNMENT ESTATE—(*concluded*)						
(*e*) Works outlay under ordinary staff—(*concluded*)						
2. REPAIRS—						
Buildings				2,000		2,500
Communications				..		2,200
Irrigation works				1,000		2,600
Total ..			4,199	3,000	3,000	7,300
TOTAL, WORKS OUTLAY (ORDINARY)			12,226	9,800	10,800	13,600
(*f*) Forest charges						
1. PAY OF OFFICERS—						
Forest officer (800)	1	1	9,276	9,576	9,600	9,880
2. PAY OF ESTABLISHMENT—						
Subordinate forest establishment (12—90) ..	28	27		7,272		6,960
Clerks (30—80)	4	4		1,920		1,930
Servants (9—13-8)	5	6		410		890
Total ..			9,455	9,602	9,500	9,780
3. ALLOWANCES AND HONORARIA—						
Travelling allowance			2,606	2,500	2,500	2,600
4. CONTINGENCIES—						
Stationery and printing				50		100
Carriage of tents and records				1,000		1,000
Service postage and telegram charges				150		150
Rent for office room				348		348
Produce removed by purchasers				700		1,000
Stores, tools and plant				400		400
Roads and bridges				1,850		600
Buildings				850		900
Demarcation				300		300
Sowing and planting				500		500
Protection from fire				880		880
Other works of improvement				500		1,000
Miscellaneous				1,300		2,700
Total ..			8,005	8,828	8,000	9,87
TOTAL, FOREST CHARGES ..			29,342	30,506	29,600	32,13
Total, DUDHI GOVERNMENT ESTATE ..			56,582	55,902	55,800	60,3

B—MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Actuals, 1940–41	Budget, estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
ALLAHABAD GOVERNMENT ESTATE				
(*a*) **Collection of Revenue**				
1. PAY OF ESTABLISHMENT—				
Contribution to Court of Wards towards the cost of Sadr office.		4,039		4,190
Contribution to Court of Wards towards the cost of joint mofussil establishment.		5,169		5,280
Total ..	9,771	9,500	9,500	9,470
2. ALLOWANCES AND HONORARIA—				
Travelling allowance		25		25
Rent, commission and allowances		1,063		1,065
Total ..	1,252	1,088	1,100	1,090
3. CONTINGENCIES (CONTRACT)—				
Other petty contingencies		150		150
Pay of menials		276		280
Local cesses		6,072		6,070
Law charges		600		600
Total ..	7,111	7,098	7,100	7,100
TOTAL, COLLECTION OF REVENUE.. ..	18,134	17,394	17,700	17,660
(*b*) **Outlay on Improvements other than works**				
CONTINGENCIES—				
Contract		500		500
Non-contract		400		400
Total ..	700	900	900	900
TOTAL, OUTLAY ON IMPROVEMENTS.. ..	700	900	900	900
(*c*) **Works outlay under ordinary staff**				
1. ORIGINAL WORKS—				
Irrigation works	2,000	..	..	..
2. REPAIRS—				
Buildings		1,000		1,000
Irrigation works		1,500		1,500
Total ..	2,456	2,500	2,500	2,500
TOTAL, WORKS OUTLAY (ORDINARY) ..	4,456	2,500	2,500	2,500
TOTAL, ALLAHABAD GOVERNMENT ESTATE ..	23,290	20,794	21,100	21,060

B—MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
GHAZIPUR GOVERNMENT ESTATE						
(a) **Collection of Revenue**						
1. PAY OF ESTABLISHMENT—						
Clerks (20—25)	3	2		840		540
Servants (8)	3	3		288		290
Rateable contribution to the Court of Wards towards Sadar and joint establishment ..						1,470
Total ..			952	1,128	850	2,300
2. ALLOWANCES AND HONORARIA—						
House rent and other allowances			684	684	150	..
3. CONTINGENCIES—						
Contract contingencies—						
Stationery and printing				99		12
Other petty contingencies				28		48
Maintenance of gardens				108		108
Pay of menials				208		12
Non-contract contingencies—						
Other miscellaneous charges				75		..
Law charges				200		200
Total ..			718	718	400	380
Total, Collection of Revenue ..			2,354	2,530	1,400	2,680
(b) **Outlay on Improvements other than works**						
1. PAY OF ESTABLISHMENT—						
Teacher (7—20)..	1	2	22	324	330	330
2. CONTINGENCIES—						
Contract				100		100
Non-contract				176		170
Seed depot and agricultural farms				40		40
Miscellaneous improvements				500		500
Total ..			250	816	800	810
Total, Outlay on Improvements ..			272	1,140	1,130	1,140
(c) **Engineering Staff**						
ALLOWANCES AND HONORARIA—						
Allowances to sub-overseer..			106	120	10	..
(e) **Works outlay under ordinary staff**						
1. ORIGINAL WORKS—						
Irrigation works			..	300	300	300
2. REPAIRS—						
Buildings				90		9
Communications				250		25
Irrigation works				150		15
Miscellaneous				30		3
Total ..			768	520	500	52
Total, Works Outlay (Ordinary)			768	820	800	82
TOTAL, GHAZIPUR GOVERNMENT ESTATE ..			3,500	4,610	3,340	4,64

B—MANAGEMENT OF GOVERNMENT ESTATES—(continued)

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE						
(a) **Collection of Revenue**						
1. PAY OF ESTABLISHMENT—						
Naib-tahsildar (90)	1	1		1,080		1,080
Clerks (7—30)	22	22		4,500		4,500
Patwaris and kanungos (15—20)	2	2		420		420
Servants (6—12-8)	24	24		2,604		2,520
Contribution to Court of Wards towards the cost of Sadr office				1,223		1,220
Temporary clerks				300		300
Temporary servants				476		480
Leave salary				410		410
TOTAL ..			10,375	11,013	10,210	10,930
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				550		600
Dues to headmen and padhans				173		180
House rent and other allowances				750		830
Rent, commission and allowances				9,000		9,000
Compensatory dearness allowance				..		264
TOTAL ..			9,581	10,473	10,732	10,874
3. CONTINGENCIES—						
Service postage and telegram charges (contract) ..				10		10
Stationery and printing (contract)				101		101
Tour charges (contract)				109		109
Other petty contingencies (contract)				300		300
Maintenance of gardens (contract)				270		270
Pay of menials				876		880
Other miscellaneous charges				265		260
Local cesses				5,807		5,400
Law charges				1,680		800
TOTAL ..			7,510	9,418	8,005	8,130
TOTAL, COLLECTION OF REVENUE ..			27,466	30,904	28,947	29,934
(b) **Outlay on Improvements other than works**						
CONTINGENCIES—						
Contract				60		60
Subscriptions to schools, dispensaries and vaccination				450		550
Miscellaneous				..		..
TOTAL ..			1,489	510	500	610
TOTAL, OUTLAY ON IMPROVEMENTS ..			1,489	510	500	610
(c) **Works outlay under ordinary staff**						
1. ORIGINAL WORKS—						
Buildings				..		
Irrigation works				..		..
Miscellaneous				1,700		1,700
TOTAL ..			2,737	1,700	1,700	1,700
2. REPAIRS—						
Buildings				645		800
Irrigation works				700		470
Miscellaneous				1,000		900
TOTAL ..			1,839	2,345	1,900	2,170
TOTAL, WORKS OUTLAY (ORDINARY) ..			4,576	4,045	3,600	3,600

B—MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE—(*concluded*)						
(*f*) **Forest charges**						
1. PAY OF ESTABLISHMENT—						
Subordinate forest establishment (55)				1,140		1,180
Servants (9—10)..				558		1,390
TOTAL ..			1,387	1,698	1,500	2,570
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				252		320
House rent and other allowances				48		50
Compensatory dearness allowance				..		60
TOTAL ..			271	300	330	430
3. Contingencies—						
Non-contract			70	100	100	420
TOTAL, FOREST CHARGES ..			1,728	2,098	1,930	3,420
TOTAL, ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE.			35,259	37,557	34,977	37,834
(*g*) **Stone quarry charges**						
1. PAY OF ESTABLISHMENT—						
Clerks (5—20)	19	19		9,524		9,540
Servants (10—14)	40	39		6,051		5,940
TOTAL ..			15,007	15,575	15,000	15,480
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				525		530
House-rent and other allowances				192		190
TOTAL			676	717	800	720
3. CONTINGENCIES—						
Contract				850		850
Non-contract				1,000		1,160
Total ..			2,229	1,850	2,200	2,010
TOTAL, STONE QUARRY CHARGES ..			17,912	18,142	18,000	18,210
TOTAL, MANAGEMENT OF GOVERNMENT ESTATES. { Voted ..			7,30,870	7,44,088	7,40,868	8,25,99
{ *Charged* ..			*20,400*	*21,100*	*21,100*	*20,5*[illegible]

B—MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
(*a*) COLLECTION OF REVENUE				
1. Pay of Officers—				
TARAI AND BHABAR—*CHARGED*	*3,600*	*3,600*	*3,600*	*3,600*
2. Pay of establishment—				
TARAI AND BHABAR	60,124	62,607	60,000	63,220
GARHWAL BHABAR	6,011	6,168	6,770	6,770
ALMORA SOLDIERS' SETTLEMENT	552	552	550	552
GARHWAL SOLDIERS' SETTLEMENT	120	120	120	120
DUDHI	2,139	1,998	2,000	1,890
ALLAHABAD	9,771	9,208	9,500	9,470
GHAZIPUR	952	1,128	850	2,300
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	10,375	11,013	10,210	10,930
TOTAL ..	90,044	92,794	90,000	95,252
3. Allowances and honoraria—				
TARAI AND BHABAR—VOTED	4,505	4,350	4,917	7,222
GARHWAL BHABAR	2,683	2,656	2,700	2,780
ALMORA SOLDIERS' SETTLEMENT	71	85	80	85
GARHWAL SOLDIERS' SETTLEMENT	15	16	15	10
DUDHI	3,435	3,636	3,600	2,906
ALLAHABAD	1,252	1,088	1,100	1,090
GHAZIPUR	684	684	150	..
OTHER ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE ..	9,581	10,473	10,732	10,874
TOTAL, VOTED ..	22,226	22,988	23,294	25,019
4. Contingencies—				
TARAI AND BHABAR	19,262	17,420	18,000	17,420
GARHWAL BHABAR	2,911	3,171	3,130	3,170
ALMORA SOLDIERS' SETTLEMENT	209	239	200	239
GARHWAL SOLDIERS' SETTLEMENT	51	62	65	60
DUDHI	1,434	1,640	1,600	1,190
ALLAHABAD	7,111	7,098	7,100	7,100
GHAZIPUR	718	718	400	380
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	7,510	9,418	8,005	8,130
TOTAL ..	39,206	39,766	38,500	37,689
TOTAL, COLLECTION OF REVENUE .. VOTED ..	1,51,476	1,55,548	1,51,794	1,57,960
TOTAL, COLLECTION OF REVENUE .. *CHARGED* ..	*3,600*	*3,600*	*3,600*	*3,600*

B—MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
SUMMARY—(*continued*)				
(*b*) OUTLAY ON IMPROVEMENTS OTHER THAN WORKS				
1. **Pay of Officers**—				
TARAI AND BHABAR	8,188	8,400	8,400	8,550
2. **Pay of establishment**—				
TARAI AND BHABAR	20,326	21,854	20,100	35,770
GARHWAL BHABAR	2,433	2,574	2,570	2,610
DUDHI	3,708	3,820	4,000	4,062
GHAZIPUR	22	324	330	330
TOTAL ..	26,489	28,572	27,000	42,772
3. **Allowances and honoraria**—				
TARAI AND BHABAR	7,927	7,417	8,254	10,918
GARHWAL BHABAR	331	324	330	330
DUDHI	..	..	..	..
TOTAL ..	8,258	7,741	8,584	11,248
4. **Scholarships**—				
TARAI AND BHABAR	1,748	1,600	1,800	2,000
DUDHI	192	192	200	192
TOTAL ..	1,940	1,792	2,000	2,192
5. **Contingencies**—				
TARAI AND BHABAR	87,309	84,009	84,000	66,848
GARHWAL BHABAR	3,987	5,050	5,300	4,570
DUDHI	4,106	4,310	4,000	4,332
ALLAHABAD	700	900	900	900
GHAZIPUR	250	816	800	810
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	1,489	510	500	610
TOTAL ..	97,841	95,595	95,500	78,070
TOTAL, OUTLAY ON IMPROVEMENTS ..	1,42,716	1,42,100	1,41,484	1,42,832
(*c*) ENGINEERING STAFF				
Tarai and Bhabar—				
1. PAY OF OFFICERS .. .. { VOTED ..	6,069	6,310	6,300	6,550
{ *CHARGED* ..	*15,550*	*15,900*	*15,900*	*15,300*
2. PAY OF ESTABLISHMENT	41,963	43,808	43,000	43,960
3. ALLOWANCES AND HONORARIA { VOTED ..	9,565	8,866	8,990	9,150
{ *CHARGED* ..	*1,250*	*1,600*	*1,600*	*1,600*
4. CONTINGENCIES	6,064	6,600	6,000	6,100
5. *Deduct*—Recoveries, etc.	..	100	100	100
Ghazipur—				
1. ALLOWANCES AND HONORARIA	106	120	10	..
TOTAL, ENGINEERING STAFF .. { VOTED ..	63,767	65,604	64,200	65,660
{ *CHARGED* ..	*16,800*	*17,500*	*17,500*	*16,900*
(*d*) WORKS OUTLAY UNDER ENGINEERING STAFF				
Tarai and Bhabar—				
1. ORIGINAL WORKS	59,858	67,000	67,000	1,37,000
2. REPAIRS	1,23,038	1,19,000	1,23,000	1,19,000
3. TOOLS AND PLANT	766	1,500	1,000	1,500
4. SUSPENSE	2,745	3,000	6,000	3,000
TOTAL, WORKS OUTLAY (ENGINEERING) ..	1,86,407	1,90,500	1,97,000	2,60,500

B—MANAGEMENT OF GOVERNMENT ESTATES—(*concluded*)

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
SUMMARY—(*concluded*)	Rs.	Rs.	Rs.	Rs.
(*e*) WORKS OUTLAY UNDER ORDINARY STAFF				
1. Original Works—				
TARAI AND BHABAR	..	..	..	3,734
GARHWAL BHABAR	..	200	200	200
DUDHI	8,027	6,800	7,800	6,300
ALLAHABAD	2,000	..	..	..
GHAZIPUR	..	300	300	300
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	2,737	1,700	1,700	1,700
TOTAL ..	12,764	9,000	10,000	12,234
2. Repairs—				
TARAI AND BHABAR	6,664	7,300	8,010	7,000
GARHWAL BHABAR	7,928	11,000	9,000	9,000
ALMORA SOLDIERS' SETTLEMENT	85	85	90	85
DUDHI	4,199	3,000	3,000	7,300
ALLAHABAD	2,456	2,500	2,500	2,500
GHAZIPUR	768	520	500	520
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	1,839	2,345	1,900	2,170
TOTAL ..	23,939	26,750	25,000	28,875
TOTAL, WORKS OUTLAY (ORDINARY) ..	36,703	35,750	35,000	41,109
(*f*) FOREST CHARGES				
1. Pay of Officers—				
TARAI AND BHABAR	11,400	11,400	11,400	11,400
DUDHI	9,276	9,576	9,600	9,880
TOTAL ..	20,676	20,976	21,000	21,280
2. Pay of establishment—				
TARAI AND BHABAR	35,254	36,140	35,000	34,600
DUDHI	9,455	9,602	9,500	9,780
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	1,387	1,698	1,500	2,570
TOTAL ..	46,096	47,440	46,000	46,950
3. Allowances and honoraria—				
TARAI AND BHABAR	7,414	7,000	7,560	8,520
DUDHI	2,606	2,500	2,500	2,600
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	271	300	330	430
TOTAL ..	10,291	9,800	10,390	11,550
4. Contingencies—				
TARAI AND BHABAR	46,751	49,300	47,900	49,650
DUDHI	8,005	8,828	8,000	9,878
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	70	100	100	420
TOTAL ..	54,826	58,228	56,000	59,948
TOTAL, FOREST CHARGES ..	1,31,889	1,36,444	1,33,390	1,39,728
(*g*) STONE QUARRY CHARGES				
1. PAY OF ESTABLISHMENT	15,007	15,575	15,000	15,480
2. ALLOWANCES, HONORARIA AND CONTINGENCIES	2,905	2,567	3,000	2,730
TOTAL, STONE QUARRY CHARGES ..	17,912	18,142	18,000	18,210
TOTAL, MANAGEMENT OF GOVERNMENT ESTATES. VOTED ..	7,30,870	7,44,088	7,40,868	8,25,999
TOTAL, MANAGEMENT OF GOVERNMENT ESTATES. *CHARGED* ..	*20,400*	*21,100*	*21,100*	*20,500*

C—CHARGES ON ACCOUNT OF LAND REVENUE COLLECTIONS

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
			Rs.	Rs.	Rs.	Rs.
Charges on collections				1,670		(a)1,680
Payment to the Maharaja of Benares (*Charged*)				..		..
TOTAL, CHARGES ON ACCOUNT OF LAND REVENUE COLLECTIONS. — VOTED ..			1,676	1,670	1,680	1,680
— CHARGED			..	..	..	..

D—SURVEY, SETTLEMENT AND RECORD OPERATIONS

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
1. PAY OF OFFICERS—						
Settlement Commissioner (3,000)—Charged	2	1		*58,700*		*36,000*
Additional Settlement Commissioner—*Charged*						
Additional Settlement Commissioner—Voted ..	..	2				37,800
Settlement officers .. Voted				2,51,380		1,89,334
Settlement officers .. *Charged*				*94,250*		*1,25,443*
Deduct—Amount on account of family allotment of officers—*Charged*				*12,800*		*12,800*
TOTAL .. Voted ..			2,92,288	2,51,380	2,51,380	2,27,134
TOTAL .. *Charged* ..			*1,65,881*	*1,40,150*	*1,40,150*	*1,48,643*
2. PAY OF ESTABLISHMENT—						
Clerks				59,478		72,102
Temporary clerks				12,47,357		12,78,807
Temporary servants				34,841		36,672
Field establishment				2,00,140		1,28,547
Bundelkhand quinquennial settlements.. ..				1,500		..
TOTAL ..			15,72,519	15,43,316	15,43,316	15,16,128
3. ALLOWANCES AND HONORARIA—						
Cost of passages—*Charged*				..		..
Travelling allowances .. Voted ..				3,30,222		3,01,608
Travelling allowances .. *Charged* ..				*11,530*		*10,100*
Rewards to kanungos and patwaris				9,250		8,400
Hill allowances				1,000		1,000
House rent and other allowances				15,343		15,816
Compensatory dearness allowances				..		25,000
TOTAL .. Voted ..			3,28,536	3,55,815	3,64,815	3,51,824
TOTAL .. *Charged* ..			*10,832*	*11,530*	*11,530*	*10,100*
4. CONTINGENCIES—						
Contract				63,379		45,978
Tour charges				49,401		38,306
Non-contract				32,190		32,705
Hill journey charges				100		100
Bundelkhand quinquennial settlements ..				500		..
Reproduction of field maps				150		..
Job work				1,59,119		1,17,372
Charges for service of processes				10,610		8,344
Other				13,917		14,217
TOTAL ..			3,04,974	3,29,366	3,29 366	2,57,022
5. *Deduct*—Recoveries from local bodies ..			—3,633	..	..	400
TOTAL, SURVEY, SETTLEMENT AND RECORD OPERATIONS. — Voted ..			25,01,950	24,79,877	24,88,877	23,51,708
— *Charged* ..			*1,76,713*	*1,51,680*	*1,51,680*	*1,58,743*

(*a*) Represents commission to lambardars for collecting revenue in certain *muafi* plots of land in Moradabad District.

E—LAND RECORDS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(a) SUPERINTENDENCE						
1. PAY OF ESTABLISHMENT—						
Clerks (20—300)	32	33		34,123		34,780
Servants (11—20)	13	13		2,605		2,550
Leave salary				3,000		2,000
TOTAL			38,346	39,728	39,000	39,330
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				60		60
House rent and other allowances				312		310
Compensatory dearness allowance				..		192
TOTAL			384	372	496	562
3. CONTINGENCIES—						
Contract—						
Contract contingencies				3,500		3,500
Tour charges				160		160
Pay of menials				166		160
Non-contract				200		850
TOTAL			3,980	4,026	4,000	4,670
TOTAL, SUPERINTENDENCE			42,710	44,126	43,496	44,562
(b) DISTRICT CHARGES						
1. PAY OF OFFICERS—						
Assistant Directors (630—850+50)	3	3		30,350		30,632
Principal, Training School (800—850)	1	1		9,865		10,170
TOTAL			42,111	40,215	39,000	40,802
2. PAY OF ESTABLISHMENT—						
Kanungo inspectors and other kanungos (20—195)	1,448	1,448		9,78,582		9,75,420
Kanungo inspectors and other kanungos				..		57,240
Kanungo and patwari school teachers (25—180)	22	22		13,795		16,960
Patwaris and assistants (13—26)	[illegible]7,514	27,529		46,78,232		46,86,000
Patwaris and assistants				..		3,124
Clerks (25—75)	98	94		40,720		44,969
Servants (9—14)	78	80		10,993		11,620
Temporary establishment				8,302		12,950
Personal pay to kanungos				1,140		240
Naib-tahsildars under training				3,600		3,600
TOTAL			57,41,513	57,35,364	57,36,000	58,12,123
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				43,000		38,500
Allowances to patwaris and kanungos				1,619		1,320
Allowances to patwaris and kanungos				..		63,000
Rewards to kanungos and patwaris				2,500		2,500
Gaonsara allowance (kanungos and patwaris)				27,000		27,000
House rent and other allowances				1,104		1,110
House rent and other allowances				..		6,776
Honoraria				132		330
Compensatory dearness allowance				..		4,544
TOTAL			69,192	75,355	71,272	1,45,080
4. CONTINGENCIES—						
Contract contingencies				21,300		21,000
Tour charges				200		200
Pay of menials				76,716		76,720
Pay of menials				..		240
Non-contract contingencies for training class				800		460
Patwari and kanungo training school				2,784		2,990
Patwaris' records				80,000		95,000
Survey instruments and map charges				6,000		6,000
Scholarships				240		240
Examination charges				1,600		2,000
Preparation of revised pargana books				4,000		1,400
Purchase of typewriters				570		..
Purchase of typewriters				..		1,170
Other non-contract contingencies				..		415
TOTAL			2,39,474	1,94,210	1,85,000	2,07,835
TOTAL, DISTRICT CHARGES			60,92,290	60,45,144	60,31,272	62,05,840

E—LAND RECORDS—(*concluded*)

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
(c) CONSOLIDATION OF HOLDINGS				
1. PAY OF ESTABLISHMENT—				
Consolidators		..		11,520
Amins		..		4,225
Servants		..		1,764
Temporary establishment		..		8,220
TOTAL ..	..	..	19,500	25,729
2. ALLOWANCES AND HONORARIA—				
Rewards		..		1,400
Travelling and other allowances		..		6,108
TOTAL ..	..	..	6,000	7,508
3. CONTINGENCIES—				
Contract		..		1,503
Non-contract		..		1,897
TOTAL ..	..	..	2,500	3,400
TOTAL, CONSOLIDATION OF HOLDINGS ..	..	..	28,000	36,637
TOTAL, LAND RECORDS ..	61,35,000	60,89,270	61,02,768	62,87,039

F—ASSIGNMENTS AND COMPENSATION

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. Inamdars and other grantees		19,000		18,250
2. Pensions in lieu of resumed lands — Voted ..		..		..
— *Charged* ..	..	*36,000*		*36,000*
3. Allowances to excluded proprietors and other compensations.		2,20,000		1,95,000
4. Allowances to Ruling Chiefs and other notabilities — Voted ..		38,800		38,800
— *Charged* ..		..		..
5. Annuity to descendants of Major H. Y. Hearsey ..	..	1,200		1,200
6. Compensation payable to other Governments ..		11,308		11,470
7. Ditto Jaipur Durbar ..		30		30
TOTAL, ASSIGNMENTS AND COMPENSATION. — Voted ..	2,90,708	2,90,338	2,64,400	2,64,750
— *Charged* ..	*36,847*	*36,000*	*35,500*	*36,000*

G—CHARGES IN ENGLAND

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
EXPENDITURE BY SECRETARY OF STATE—				
Other charges—				
Law charges in connexion with appeals from India (Voted)	239	..	..	..
EXPENDITURE BY HIGH COMMISSIONER—				
Leave salaries and deputation pay .. — Voted	..	..	..	..
— *Charged*	..	..	..	..
Sterling overseas pay .. — Voted	..	..	..	..
— *Charged*	*26,841*	*24,000*	*24,000*	*17,440*
Allotments of pay of officers—Charged	*9,600*	*12,800*	*12,800*	*12,800*
Other charges .. .. .. — Voted	55	..	..	..
— *Charge*	..	..	..	..
Total .. — Voted	55			
— *Charged*	*36,441*	*36,800*	*36,800*	*30,240*
TOTAL, CHARGES IN ENGLAND .. .. — Voted	294	..	..	..
— *Charged*	*36,441*	*36,800*	*36,800*	*30,240*

I—WORKS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PETTY AND ELECTRICAL WORKS—				
Survey Settlement and Record operations		..		3,850
2. MAINTENANCE AND REPAIRS—				
(i) Collector's office establishment				
(ii) Petty repairs to Nazul buildings		5,922		7,760
Petty repairs to Nazul buildings				
(iii) Management of Government Estates (stone quarry charges)		..		1,100
(iv) Survey, Settlement and Record operations		700		1,000
(v) Land Records—District charges		650		..
		2,000		2,680
TOTAL, WORKS ..	9,182	9,272	9,300	16,390

GRANT No. 2
PROVINCIAL EXCISE

(HEAD OF ACCOUNT : 8—PROVINCIAL EXCISE)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with the collection of Excise Revenue and administration of the EXCISE DEPARTMENT

Voted : Rupees ten lakhs, forty-four thousand, one hundred and sixty-six.

Charged : Rupees thirty-two thousand and six hundred.

II—SUB-HEADS under which this grant will be accounted for by the EXCISE AND INDUSTRIES DEPARTMENTS :

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget, estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—SUPERINTENDENCE—					
1. Pay of officers	Voted	51,536	40,130	40,000	41,370
	Charged	*30,214*	*30,600*	*30,600*	*30,600*
2. Pay of establishment		57,677	51,663	55,000	51,280
3. Allowances and honoraria	Voted	10,645	10,552	10,740	11,030
	Charged	*2,070*	*2,000*	*2,000*	*2,000*
4. Contingencies		21,921	17,700	18,000	18,450
TOTAL—Superintendence	Voted	1,41,779	1,20,045	1,23,740	1,22,130
	Charged	*32,284*	*32,600*	*32,600*	*32,600*
B—DISTRICT EXECUTIVE ESTABLISHMENT—					
1. Pay of establishment		54,588	38,536	53,000	38,540
2. Allowances and honoraria		64,709	63,604	72,492	64,484
3. Contingencies		3,933	5,300	5,000	4,900
TOTAL—District Executive Establishment		1,23,230	1,07,440	1,30,492	1,07,924
C—DISTILLERIES—					
1. Pay of establishment		4,50,315	4,65,359	4,47,000	4,61,580
2. Allowances and honoraria		64,878	65,652	67,996	66,862
3. Contingencies		4,676	3,448	4,700	3,450
4. State Management of excise shops, etc.		6,488	..	..	..
TOTAL, Distilleries		5,26,357	5,34,459	5,19,696	5,31,892
D—COST OF OPIUM SUPPLIED TO THE PROVINCIAL EXCISE DEPARTMENT		1,78,840	1,90,000	1,80,000	1,95,000
E—PURCHASE OF POWER ALCOHOL		..	..	55,000	75,000
F—COMPENSATIONS		7,162	5,437	6,000	7,000
G—CHARGES IN ENGLAND	Voted	..	200	200	200
	Charged	..	..	..	..
H—LOSS OR GAIN BY EXCHANGE.	Voted	..	..	..	..
	Charged	..	..	..	..
I—WORKS—					
1. Petty and electrical works		177	1,000	1,000	1,000
2. Maintenance and repairs		4,422	4,015	4,000	4,020
TOTAL—WORKS		4,599	5,015	5,000	5,020
GRAND TOTAL	Voted	9,81,967	9,62,596	10,20,128	10,44,166
	Charged	*32,284*	*32,600*	*32,600*	*32,600*

III—DETAILS of the foregoing : *See* pages 28 and 29.

A—SUPERINTENDENCE

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget, estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Excise Commissioner (2,250 + overseas pay 300) (Charged)	*1*	*1*		*30,600*		*30,600*
Assistant Excise Commissioners (340—900) ..	7	7		37,130		38,370
Leave salary				3,000		3,000
Total .. Voted ..			51,536	40,130	40,000	41,370
Total .. *Charged* ..			*30,214*	*30,600*	*30,600*	*30,600*
2. PAY OF ESTABLISHMENT—						
Excise Inspectors (260—350 + 50 special pay) ..	2	2		8,510		8,63
Clerks (25—240)	34	34		34,000		36,50
Servants (10/8—20)	26	26		4,608		4,50
Temporary establishment				3,645		75
Leave salary				900		900
Total ..			57,677	51,663	55,000	51,28
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances Voted ..				10,000		10,00
Travelling and other allowances *Charged* ..				*2,000*		*2,00*
House rent and other allowances				552		55
Compensatory dearness allowance				..		48
Total .. Voted ..			10,645	10,552	10,740	11,0
Total .. *Charged* ..			*2,070*	*2,000*	*2,000*	*2,00*
4. CONTINGENCIES—						
Contract				13,000		13,00
Tour charges				100		5
Non-contract				1,600		2,40
Temperance propaganda				3,000		3,00
TOTAL ..			21,921	17,700	18,000	18,4
TOTAL SUPERINTENDENCE .. Voted ..			1,41,779	1,20,045	1,23,740	1,22,1
TOTAL SUPERINTENDENCE .. *Charged* ..			*32,284*	*32,600*	*32,600*	*32,6*

B—DISTRICT EXECUTIVE ESTABLISHMENT

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget, estimate, 1942-43
1. ALLOWANCES AND HONORARIA—						
Rewards				48,000		48,0
Other allowances				100		..
Total ..			47,365	48,100	54,100	48,0
2. CONTINGENCIES—						
Contract				2,000		2,0
Freight on excise opium (non-contract)				2,300		2,3
Total ..			3,615	4,300	4,000	4,3
TEMPORARY STAFF IN CONNEXION WITH PROHIBITION—						
1. PAY OF ESTABLISHMENT—						
Inspectors (80—150)	16	16		15,360		15,3
Servants (10—8)	176	176		22,176		22,1
Leave salary				1,000		1,0
Total ..			54,588	38,536	53,000	38,

B—DISTRICT EXECUTIVE ESTABLISHMENT—(*concluded*)

	Numbers. 1941-42	Numbers. 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances			} 17,344	15,000 }	18,392	15,000
House rent and other allowances				504 }		500
Compensatory dearness allowance.. ..				..		984
3. CONTINGENCIES			318	1,000	1,000	600
TOTAL, TEMPORARY STAFF IN CONNEXION WITH PROHIBITION			72,250	55,040	72,392	55,624
TOTAL, DISTRICT EXECUTIVE ESTABLISHMENT ..			1,23,230	1,07,440	1,30,492	1,07,924

C—DISTILLERIES

	Numbers. 1941-42	Numbers. 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF ESTABLISHMENT—						
Excise Inspectors (80—350)	157	157		3,80,000		3,75,000
Clerks (34—60)	14	14		8,095		8,440
Servants (10-8—30)	425	425		75,264		76,000
Stipends				2,000		2,140
Leave salary				..		..
Total ..			4,50,315	4,65,359	4,47,000	4,61,580
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				60,000		60,000
House rent and other allowances				5,652		4,870
Compensatory dearness allowance				..		1,992
Total			64,878	65,652	67,996	66,862
3. CONTINGENCIES—						
Contract				948		950
Non-contract				2,000		2,000
Stores in India				500		500
Total			4,676	3,448	4,700	3,450
4. State management of excise shops in certain districts—						
Pay of establishment				}		
Cost price of excisable articles				} ..		..
Contract contingencies				}		
Non-contract contingencies				}		
Total ..			6,488	..	..	..
TOTAL, DISTILLERIES ..			5,26,357	5,34,459	5,19,696	5,31,892

G—CHARGES IN ENGLAND

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
EXPENDITURE BY HIGH COMMISSIONER—					
Leave salaries and deputation pay ..	Voted ..	..	..	..	..
	Charged	..	..	..	..
Sterling overseas pay	Voted ..	..	..	..	..
	Charged	..	..	..	..
OTHER CHARGES—					
Stores for India—(Voted)		..	200	200	200
TOTAL, CHARGES IN ENGLAND	Voted ..	..	200	200	200
	Charged	..	..	..	..

I—WORKS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
PETTY AND ELECTRICAL WORKS—				
(i) Distilleries	177	1,000	1,000	1,000
MAINTENANCE AND REPAIRS—				
(i) Superintendence	}	} 4,000		4,000
(ii) Distilleries	}	}		
(iii) Water-tax on residential buildings		15		20
Total	4,422	4,015	4,000	4,020
TOTAL, WORKS	4,599	5,015	5,000	5,020

GRANT No. 3

STAMPS

(HEAD OF ACCOUNT: 9—STAMPS)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with the COLLECTION AND ADMINISTRATION OF REVENUE FROM STAMPS

Voted : Rupees two lakhs, thirty-six thousand, six hundred and twenty-six.

II—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT:

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—NON-JUDICIAL STAMPS				
A—SUPERINTENDENCE	6,040	6,195	6,018	6,052
B—CHARGES FOR THE SALE OF STAMPS ..	50,862	51,000	51,000	51,000
C—COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES	23,369	32,000	27,000	25,000
TOTAL, NON-JUDICIAL ..	80,271	89,195	84,018	82,052
B—JUDICIAL STAMPS				
A—SUPERINTENDENCE	18,120	18,286	18,048	17,854
B—CHARGES FOR THE SALE OF STAMPS ..	89,340	80,720	98,000	95,720
C—COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES	38,901	45,000	42,000	41,000
TOTAL, JUDICIAL ..	1,46,361	1,44,006	1,58,048	1,54,574
GRAND TOTAL ..	2,26,632	2,33,201	2,42,066	2,36,626

III—DETAILS of the foregoing : *See* page 32.

JUDICIAL AND NON-JUDICIAL—A—SUPERINTENDENCE

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Inspectors				..		..
Leave salary				..		..
Total ..			1,027	..		..
2. PAY OF ESTABLISHMENT—						
Clerks (45—190)	7	7		6,607		6,430
Clerks				..		7,214
Servants (12—20)	11	11		2,004		1,868
Servants				..		132
Temporary establishment				7,732		..
Leave salary				200		200
Total ..			14,672	16,543		15,844
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				1,000		1,000
Rewards				100		100
House rent and other allowances				228		196
House rent and other allowances				..		24
Compensatory dearness allowance				..		132
Total ..			1,270	1,328		1,452
4. CONTINGENCIES—						
Contract				6,500		6,500
Non-contract				50		50
Tour charges				60		60
Total ..			7,191	6,610		6,610
TOTAL, SUPERINTENDENCE ..			24,160	24,481	24,066	23,906
Non-judicial			6,040	6,195	6,018	6,052
Judicial			18,120	18,286	18,048	17,854

JUDICIAL—B—CHARGES FOR THE SALE OF STAMPS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF ESTABLISHMENT—						
Clerks (20—40)	2	2	772	720		720
2. CONTINGENCIES—						
Discount, etc. (non-contract)			88,568	80,000		95,000
TOTAL, CHARGES FOR THE SALE OF STAMPS ..			89,340	80,720	98,000	95,720

GRANT No. 4

FORESTS

(HEAD OF ACCOUNT : 10—FOREST)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with the collection of Forest Revenue and the administration of the FOREST DEPARTMENT.

Voted : Rupees thirty lakhs, eighty-five thousand, one hundred and ninety-five.

Charged : Rupees four lakhs, sixty-four thousand and seventy.

II—SUB-HEADS under which this grant will be accounted for by the FOREST DEPARTMENT :

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs
A—GENERAL DIRECTION—					
1. Pay of officers—*Charged*		*28,549*	*31,342*	*25,120*	*21,190*
2. Pay of establishment		11,507	10,300	10,580	10,600
3. Allowances and honoraria	Voted ..	2,695	2,720	2,870	3,260
	Charged ..	*2,047*	*2,200*	*4,100*	*3,000*
4. Grants-in-aid		400	400	400	1,200
5. Contingencies		4,584	4,900	5,800	5,200
TOTAL, A—GENERAL DIRECTION	Voted ..	19,186	18,320	19,650	20,260
	Charged ..	*30,596*	*33,542*	*29,220*	*24,190*
B—CONSERVANCY AND WORKS—					
1. Forest produce extracted by Government agency.	Voted ..	3,40,320	4,11,030	4,16,310	4,30,510
	Charged ..	*500*	*1,000*	*2,135*	*2,000*
2. Forest produce extracted by other agency		1,82,375	1,70,725	2,68,190	3,09,900
3. Drift and waif wood and confiscated forest produce		254	300	560	300
4. Payments and charges on account of collection of revenue from private forests not managed by Government ..	Voted ..	4,779	5,000	7,330	6,700
	Charged ..	*500*	*500*	*500*	*1,200*
5. Rent from leased forests and payments to shareholders in Government forests	Voted ..	31	70	50	50
	Charged ..	*8,147*	*8,190*	*8,090*	*7,990*
6. Live-stock, stores, tools and plant ..		44,221	43,770	49,100	48,920
7. Communications and buildings ..		2,88,398	3,10,719	3,50,885	3,64,820
8. Forest organization and improvement ..	Voted ..	2,88,870	2,95,930	3,05,745	3,11,720
	Charged ..	*2,330*	*2,330*	*2,330*	*2,330*
9. Miscellaneous		11,315	12,630	13,725	12,350
TOTAL, B—CONSERVANCY AND WORKS.	Voted ..	11,60,563	12,50,174	14,11,895	14,85,270
	Charged ..	*11,477*	*12,020*	*13,055*	*13,520*

		Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
		Rs.	Rs.	Rs.	Rs.
C—ESTABLISHMENT—					
1. Pay of officers ..	Voted ..	1,59,514	1,57,672	1,89,075	2,27,330
	Charged ..	*3,01,348*	*3,02,717*	*3,13,466*	*3,29,190*
2. Pay of establishment		8,02,549	8,48,738	8,31,396	8,66,630
3. Contribution, etc. ..		22,500	18,000	18,000	17,500
4. Allowances and honoraria	Voted ..	1,69,392	1,87,316	2,13,715	2,48,770
	Charged ..	*42,624*	*46,100*	*43,230*	*44,650*
5. Contingencies		1,72,701	1,91,090	2,11,749	2,18,475
TOTAL, C—ESTABLISHMENT ..	Voted ..	13,26,656	14,02,816	14,63,935	15,78,705
	Charged ..	*3,43,972*	*3,48,817*	*3,56,696*	*3,73,840*
D—CHARGES IN ENGLAND	Voted ..	720	1,160	960	960
	Charged ..	*51,358*	*72,200*	*54,920*	*52,520*
E—LOSS OR GAIN BY EXCHANGE.	Voted ..	1	..	3	..
	Charged ..	*90*	..	*191*	..
GRAND TOTAL ..	Voted ..	25,07,126	26,72,470	28,96,443	30,85,195
	Charged ...	*4,37,493*	*4,66,579*	*4,54,082*	*4,64,070*
Interest on Capital outlay—*Charged* ..		*28,435*	*28,435*	*28,435*	*28,435*
SURPLUS		37,93,637	32,40,211	51,66,400	54,54,430

II—DETAILS of the foregoing : *See* pages 35 to 50.

A—GENERAL DIRECTION

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Chief Conservator (2,500—2,700) —*Charged* ..	*1*	*1*		*31,342*	*25,120*	*30,840*
Deduct—Amount on account of family allotment— ..				..		*9,650*
Total ..			*28,549*	*31,342*	*25,120*	*21,190*
2. PAY OF ESTABLISHMENT—						
(*a*) Clerks (60—360) and leave allowances ..	5	5		8,700	9,000	9,000
(*b*) Servants (16—20)	7	7		1,600	1,580	1,600
TOTAL ..			11,507	10,300	10,580	10,600
3. ALLOWANCES AND HONORARIA—						
(*a*) Cost of passages—*Charged*				..	*1,300*	..
(*b*) Travelling allowance—Voted				1,600	1,700	2,000
(*c*) Travelling allowance—*Charged*				*2,200*	*2,300*	*2,500*
(*d*) Payment on account of medical treatment of officers—*Charged*.				..	*500*	*500*
(*e*) House rent and other allowances				1,120	1,120	1,140
(*f*) Compensatory dearness allowance ..				..	50	120
TOTAL .. Voted ..			2,695	2,870	2,870	3,260
TOTAL .. *Charged* ..			*2,047*	*2,200*	*4,100*	*3,000*
4. GRANTS-IN-AID—						
Grant towards cost of magazine "Wild Life" ..				..	..	..
Grant to the Association for preservation of game in the United Provinces.				400	400	400
Grant to the Association for preservation of game in the United Provinces.				..	..	800
TOTAL ..			400	400	400	1,200
5. CONTINGENCIES—						
NON-CONTRACT— (*a*) Carriage of tents and records				2,700	3,000	3,000
(*b*) Others				2,200	2,800	2,200
TOTAL ..			4,584	4,900	5,800	5,200
TOTAL, A—GENERAL DIRECTION. Voted ..			19,186	18,320	19,650	20,260
TOTAL, A—GENERAL DIRECTION. *Charged* ..			*30,596*	*33,542*	*29,220*	*24,190*

B—CONSERVANCY AND WORKS

EASTERN CIRCLE

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. FOREST PRODUCE EXTRACTED BY GOVERNMENT AGENCY				
(*a*) Timber	339	60	5,210	100
(*b*) Firewood and charcoal	..	..	..	..
(*c*) Grass and other produce	488	600	420	500
TOTAL	827	660	5,630	600
2. FOREST PRODUCE EXTRACTED BY OTHER AGENCY	69,728	62,725	88,200	93,000
5. RENT OF LEASED FOREST AND PAYMENT TO SHARE-HOLDERS IN FORESTS MANAGED BY GOVERNMENT. Voted ..	..	..	..	..
5. RENT OF LEASED FOREST AND PAYMENT TO SHARE-HOLDERS IN FORESTS MANAGED BY GOVERNMENT. *Charged*	*4,964*	*5,000*	*4,900*	*4,800*

B—CONSERVANCY AND WORKS—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
6. LIVE-STOCK, STORES, TOOLS AND PLANT—						
(*a*) Purchase of cattle			..	..	..	..
(*b*) Feed and keep of cattle ..			5,648	6,000	6,830	6,400
(*c*) Stores tools and plant ..			5,982	5,500	6,430	7,170
TOTAL ..			11,630	11,500	13,260	13,570
7. COMMUNICATIONS AND BUILDINGS—						
(*a*) Roads and bridges			31,253	36,000	41,900	46,200
(*b*) Buildings			51,940	57,000	62,540	64,700
(*c*) Other works			10,170	8,000	8,590	9,650
(*d*) Water-tax			19	19	20	20
TOTAL ..			93,382	1,01,019	1,13,050	1,20,570
8. FOREST ORGANIZATION AND IMPROVEMENT—						
(*a*) Demarcation			2,575	3,330	3,410	3,600
(*c*) Surveys			..	..	..	..
(*d*) Working plans			5,005	8,500	8,510	5,890
(*e*) Sowing and planting			30,037	28,000	30,200	31,180
(*f*) Fire-protection			27,574	28,000	28,250	28,000
(*g*) Other works			18,913	21,000	17,640	20,560
TOTAL ..			84,104	88,830	88,010	89,230
9. MISCELLANEOUS—						
(*a*) Law charges			8	480	510	100
(*b*) Rewards for killing wild animals ..			531	750	600	650
(*c*) Other charges			1,132	1,350	1,150	1,000
TOTAL ..			1,671	2,580	2,260	1,750
TOTAL, B—CONSERVANCY AND WORKS .. Voted ..			2,61,342	2,67,314	3,10,410	3,18,720
Charged			*4,964*	*5,000*	*4,900*	*4,800*

C—ESTABLISHMENT

EASTERN CIRCLE

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
PAY OF OFFICERS—						
Conservator (1,850—1,950) (Charged) ..	*1*	*1*	*24,315*	*24,267*	*22,738*	*23,150*
All-India Service officers (325—1,350) (Charged)	*6*	*6*	*53,576*	*71,700*	*68,200*	*80,510*
Provincial Forest Officers (250—850) (Voted)	7	7	62,970	56,550	57,130	53,210
Forest Assistants (200—400)—Voted ..	..	5	..	..	7,390	16,870
Deduct—Amount on account of family allotment of officers. Voted ..			401	..	..	..
Charged			*5,352*	*6,400*	*1,610*	..
TOTAL .. Voted ..			62,569	56,550	64,520	70,080
Charged			*72,539*	*89,567*	*89,328*	*1,03,660*

C—ESTABLISHMENT—(*concluded*)

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
2. PAY OF ESTABLISHMENT—						
Subordinate forest establishment (13—235)	408	424	1,83,708	2,04,000	1,88,330	1,89,400
Clerical establishment (12—240) ..	166	178	83,930	85,000	84,570	85,200
Dispensary staff (20—160)	3	3	1,943	2,020	2,020	2,080
Temporary establishment			2,197	2,700	4,120	3,140
Pay or stipend of students while under training			680	40	1,740	3,450
TOTAL ..			2,72,458	2,93,760	2,80,780	2,83,270
3. CONTRIBUTION TO CENTRAL GOVERNMENT FOR TRAINING OF UNITED PROVINCES PROVINCIAL FOREST SERVICE PROBATIONERS AND RANGERS.			9,500	8,000	8,000	9,500
4. ALLOWANCES AND HONORARIA—						
Cost of passages (Charged)			*708*	*2,000*	..	..
Travelling allowance .. Voted ..			50,736	53,750	56,475	57,500
Travelling allowance .. *Charged*			*9,240*	*10,500*	*12,000*	*12,000*
House rent, honoraria and other allowances			2,496	2,600	5,400	4,000
Compensatory dearness allowance ..			..	..	2,260	8,800
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service .. .. *Charged*			*24*	..	*100*	*100*
TOTAL .. Voted ..			53,232	56,350	64,135	70,300
TOTAL .. *Charged*			*9,972*	*12,500*	*12,100*	*12,100*
5. CONTINGENCIES (NON-CONTRACT)—						
Stationery			330	1,300	1,730	1,910
Carriage of tents and records			19,010	20,000	20,790	20,500
Rents, rates and taxes			769	1,300	1,420	1,360
Official postage and telegram charges ..			5,224	5,600	6,650	7,060
Other charges			18,181	22,000	20,450	20,800
TOTAL ..			43,514	50,200	51,040	51,630
TOTAL, C—ESTABLISHMENT Voted ..			4,41,273	4,64,860	4,68,475	4,84,780
TOTAL, C—ESTABLISHMENT *Charged*			*82,511*	*1,02,067*	*1,01,428*	*1,15,760*
GRAND TOTAL .. Voted ..			7,02,615	7,32,174	7,78,885	8,03,500
GRAND TOTAL .. *Charged*			*87,475*	*1,07,067*	*1,06,328*	*1,20,560*

B—CONSERVANCY AND WORKS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate 1942-43
	Rs.	Rs.	Rs.	Rs.
WESTERN CIRCLE				
1. FOREST PRODUCE EXTRACTED BY GOVERNMENT AGENCY—				
(a) Timber	736	740	1,210	890
(b) Fire wood and charcoal	20	20	10	10
(c) Grass and other produce	130	200	200	200
TOTAL ..	886	960	1,420	1,100
2. FOREST PRODUCE EXTRACTED BY OTHER AGENCY.. ..	95,307	84,000	1,27,380	1,43,000
3. DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE ..	254	500	360	300
4. PAYMENTS AND CHARGES ON ACCOUNT OF COLLECTION OF REVENUE FROM PRIVATE FORESTS NOT MANAGED BY GOVERNMENT .. .. Voted ..	4,779	5,000	7,330	6,700
Charged	*500*	*500*	*500*	*1,200*
5. RENT OF LEASED FORESTS AND PAYMENT TO SHAREHOLDERS IN FORESTS MANAGED BY GOVERNMENT.. Voted ..	31	70	50	50
Charged	*351*	*350*	*350*	*350*
6. LIVE-STOCK, STORES, TOOLS AND PLANT—				
(a) Purchase of cattle	..	..	..	..
(b) Feed and keep of cattle	8,076	8,170	8,710	8,600
(c) Stores, tools and plant	8,287	9,200	8,750	9,050
TOTAL ..	16,363	17,370	17,460	17,650
7. COMMUNICATIONS AND BUILDINGS—				
(a) Roads and bridges	62,238	71,300	86,510	94,500
(b) Buildings	63,974	70,000	78,420	70,000
(c) Other works	14,595	14,000	15,000	16,000
(d) Water-tax	105	110	100	110
TOTAL ..	1,40,912	1,55,410	1,80,030	1,80,610
8. FOREST ORGANIZATION AND IMPROVEMENT—				
(a) Demarcation	7,502	7,000	7,150	7,200
(b) Cost of forest settlement, compensation for land and rights	4	..	..	..
(d) Working plans	4,651	100	1,750	4,900
(e) Sowing and planting	71,763	67,000	70,970	72,900
(f) Fire-protection	27,445	28,000	28,410	28,000
(g) Other works	17,869	21,000	25,940	27,000
TOTAL ..	1,29,234	1,23,100	1,34,220	1,40,000

B—CONSERVANCY AND WORKS—(*concluded*)

	Numbers, 1941-42	1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
9. MISCELLANEOUS—						
(*a*) Law charges			375	500	450	400
(*b*) Rewards for killing wild animals ..			3,240	4,000	4,920	4,500
(*c*) Other charges			5,364	4,500	4,590	4,500
TOTAL ..			8,979	9,000	9,960	9,400
TOTAL, B—CONSERVANCY AND WORKS — Voted ..			3,96,745	3,95,210	4,78,210	4,98,810
TOTAL, B—CONSERVANCY AND WORKS — *Charged* ..			*851*	*850*	*850*	*1,550*

C—ESTABLISHMENT

WESTERN CIRCLE

	Numbers, 1941-42	1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF OFFICERS—						
Conservator (1,750—2,150) (Charged) ..	*1*	*1*	*21,507*	*22,073*	*24,832*	*23,280*
All-India Service officers (325—1,350) (Charged)	*9*	*6*	*90,763*	*80,033*	*83,270*	*76,310*
Provincial Forest Officers (250—850) (Voted)	7	6	51,019	43,055	41,870	48,850
Forest Assistants (200—400) (Voted) ..	..	4	..	..	6,270	13,190
Deduct—Amount on account of family allotment of officers — Voted ..			..	..	..	..
Deduct—Amount on account of family allotment of officers — *Charged* ..			*3,212*	*4,000*	*3,770*	*3,230*
TOTAL .. Voted ..			51,019	43,055	48,140	62,040
TOTAL .. *Charged* ..			*1,09,058*	*98,106*	*1,04,332*	*96,360*
2. PAY OF ESTABLISHMENT—						
Subordinate Forest establishment (13—400)	467	474	1,94,428	2,05,000	1,93,050	2,00,000
Subordinate Forest establishment ..	..	..	..	..	..	6,960
Clerical establishment (12—240) ..	186	191	92,665	93,940	90,920	93,000
Clerical establishment	..	..	..	..	..	2,016
Dispensary staff (20—160)	4	4	3,314	3,808	3,180	3,420
Temporary establishment			7,775	10,000	10,750	6,024
Pay or stipend of students while under training			3,083	3,135	1,190	5,350
TOTAL ..			3,01,265	3,15,883	2,99,090	3,16,770
3. CONTRIBUTION TO CENTRAL GOVERNMENT FOR TRAINING OF THE UNITED PROVINCES PROVINCIAL FOREST SERVICE PROBATIONERS AND RANGERS			13,000	10,000	10,000	8,000
4. ALLOWANCES AND HONORARIA—						
Cost of passages (Charged)			*1,276*	*1,000*	*700*	..
Travelling allowance .. Voted			54,698	58,000	59,930	60,000
Travelling allowance .. *Charged*			*12,965*	*14,500*	*12,300*	*14,500*
House rent, honoraria and other allowances			5,958	7,316	6,120	6,200
Compensatory dearness allowance			..	..	3,280	9,200
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service (Chaged)			*82*	..	*100*	*50*
TOTAL .. Voted ..			60,656	65,316	69,330	75,400
TOTAL .. *Charged* ..			*14,323*	*15,500*	*13,100*	*14,550*

C—ESTABLISHMENT—(*concluded*)

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
5. CONTINGENCIES—					
Stationery		971	550	1,380	1,010
Carriage of tents and records		36,984	39,000	41,530	40,000
Rents, rates and taxes		2,501	3,500	3,040	3,400
Official postage and telegram charges		4,617	4,800	5,220	5,200
Other charges		17,117	19,700	19,770	18,860
TOTAL ..		62,190	67,550	70,940	68,470
TOTAL, C—ESTABLISHMENT	Voted ..	4,88,130	5,01,804	4,97,500	5,30,680
	Charged	*1,23,381*	*1,13,606*	*1,17,432*	*1,10,910*
GRAND TOTAL ..	Voted ..	8,84,875	8,97,014	9,75,710	10,29,490
	Charged	*1,24,232*	*1,14,456*	*1,18,282*	*1,12,460*

B—CONSERVANCY AND WORKS

KUMAUN CIRCLE

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. FOREST PRODUCE EXTRACTED BY GOVERNMENT AGENCY—					
(*a*) Timber	Voted ..	4,299	5,400	5,400	5,400
	Charged	*500*	*1,000*	*2,135*	*2,000*
(*b*) Firewood and charcoal		4,719	15,000	11,450	10,400
(*d*) Resin		3,23,651	3,80,000	3,81,500	3,94,000
(*e*) Grass and other produce		5,849	9,000	10,900	19,000
TOTAL ..	Voted ..	3,38,518	4,09,400	4,09,250	4,28,800
	Charged	*500*	*1,000*	*2,135*	*2,000*
2. FOREST PRODUCE EXTRACTED BY OTHER AGENCY ..		10,758	11,000	13,830	12,000
3. DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE ..		..	..	200	..
6. LIVE-STOCK, STORES, TOOLS AND PLANT—					
(*a*) Purchase of cattle		..	350	..	350
(*b*) Feed and keep of cattle		10,040	9,800	10,350	10,300
(*c*) Stores, tools and plant		2,360	2,500	3,210	2,800
TOTAL ..		12,400	12,650	13,560	13,450
7. COMMUNICATIONS AND BUILDINGS—					
(*a*) Roads and bridges		15,921	17,000	18,000	20,000
(*b*) Buildings		26,268	26,000	26,500	26,500
(*c*) Other works		4,152	3,400	3,490	4,150
(*d*) Water-tax		30	20	40	20
TOTAL ..		46,371	46,420	48,030	50,670

B—CONSERVANCY AND WORKS—(*concluded*)

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
8. FOREST ORGANIZATION AND IMPROVEMENT—						
(a) Demarcation			6,557	6,700	5,950	6,000
(b) Cost of forest settlements, compensation for land and rights			..	..	..	..
(d) Working plans			..	..	..	..
(e) Sowing and planting..			18,899	21,500	23,100	22,000
(f) Fire-protection			10,798	10,800	11,790	12,000
(g) Other works			2,374	2,000	2,570	2,200
TOTAL ..			38,628	41,000	43,410	42,200
9. MISCELLANEOUS—						
(a) Law charges			..	50	50	50
(b) Rewards for killing animals			4	50	50	50
(c) Other charges			177	250	685	200
TOTAL ..			181	350	785	300
TOTAL, B—CONSERVANCY AND WORKS. — Voted ..			4,46,856	5,20,820	5,29,065	5,47,420
TOTAL, B—CONSERVANCY AND WORKS. — *Charged*			*500*	*1,000*	*2,135*	*2,000*
C—ESTABLISHMENT						
KUMAUN CIRCLE						
1. PAY OF OFFICERS—						
Conservator (1,750—2,150) (*Charged*) ..	*1*	*1*	*19,620*	*22,100*	*23,366*	*22,620*
All-India Service officers (325—1,350) (*Charged*)	*2*	*1*	*35,674*	*27,000*	*20,250*	*11,040*
Provincial Forest officers (250—850) (Voted)..	3	4	14,000	21,600	26,225	32,700
Deduct—Amount on account of family allotment of officers .. — Voted ..			321	960	960	960
Deduct—Amount on account of family allotment of officers .. — *Charged*..			..	..	*540*	
TOTAL .. — Voted ..			13,679	20,640	25,265	31,740
TOTAL .. — *Charged*			*55,294*	*49,100*	*43,076*	*33,660*
2. PAY OF ESTABLISHMENT—						
Subordinate Forest establishment (13—235)	286	283	1,02,508	1,03,000	1,03,000	1,03,400
Clerical establishment (12—310) ..	103	104	54,324	55,000	52,900	53,500
Temporary establishment			1,509	1,660	2,200	2,180
Pay or stipend of students while under training			366	35	75	
TOTAL ..			1,58,707	1,59,695	1,58,175	1,59,080
4. ALLOWANCES AND HONORARIA—						
Cost of passages (*Charged*)			*644*	..	*1,280*	..
Travelling allowance .. — Voted ..			24,348	26,000	27,050	26,730
Travelling allowance .. — *Charged*			*5,291*	*6,200*	*3,850*	*3,100*
House rent, honoraria and other allowances			4,248	4,450	4,570	4,500
Compensatory dearness allowance ..			..	..	1,890	8,000
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service (*Charged*) ..			..	..	..	..
TOTAL .. — Voted ..			28,596	30,450	33,510	39,230
TOTAL .. — *Charged*..			*5,935*	*6,200*	*5,130*	*3,100*

C—ESTABLISHMENT

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
5. CONTINGENCIES—				
Stationery	207	250	460	800
Carriage of tents and records..	23.120	22,900	24,650	23,200
Rents, rates and taxes	1,064	1,140	1,050	1,140
Official postage and telegram charges ..	3,197	4.000	3,500	3,500
Other charges	6,914	8,000	8,760	7,200
TOTAL	34,502	36,290	38,420	35,840
TOTAL, C—ESTABLISHMENT .. Voted	2,35,484	2,47,075	2,55,370	2,65,890
TOTAL, C—ESTABLISHMENT .. *Charged* ..	*61,229*	*55,300*	*48,206*	*36,760*
GRAND TOTAL .. Voted	6,82,340	7,67,895	7.84,435	8,13,310
GRAND TOTAL .. *Charged* ..	*61,729*	*56,300*	*50,341*	*38,760*

B—CONSERVANCY AND WORKS

WORKING PLANS CIRCLE

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. FOREST PRODUCE EXTRACTED BY GOVERNMENT AGENCY—				
(a) Timber	89			
(b) Firewood and charcoal	..	10	10	10
(c) Bamboos	..	..	..	
(d) Grass and other produce	..	..	..	..
TOTAL ..	89	10	10	10
2. FOREST PRODUCE EXTRACTED BY OTHER AGENCY ..	6,582	13,000	38,780	2,900
5. RENT OF LEASED FORESTS AND PAYMENT TO SHARE-HOLDERS IN FORESTS MANAGED BY GOVERNMENT—(*Charged*) ..	*2,382*	*2,840*	*2,840*	*2,840*
6. LIVE-STOCK, STORES, TOOLS AND PLANT—				
(a) Purchase of cattle	..	..	..	..
(b) Feed and keep of cattle	570	600	860	650
(c) Stores, tools and plant	3,858	1,650	3,960	1,600
TOTAL ..	3,258	2,250	4,820	2,250
7. COMMUNICATIONS AND BUILDINGS—				
(a) Roads and bridges	829	870	870	800
(b) Buildings	5,914	6,100	7,940	10,600
(c) Other works	990	900	965	1,140
TOTAL ..	7,733	7,870	9,775	12,540

B—CONSERVANCY AND WORKS—(*concluded*)

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
8. FOREST ORGANIZATION AND IMPROVEMENT—						
(a) Demarcation			77	100	100	100
(c) Surveys			804	800	800	850
(d) Working plans			4,542	5,000	3,430	4,270
(e) Sowing and planting — Voted ..			31,398	37,000	35,705	35,000
(e) Sowing and planting — *Charged*			*2,330*	*2,330*	*2,330*	*2,330*
(f) Fire protection			83	100	70	70
(g) Other works			..	..	..	..
TOTAL .. — Voted ..			36,901	43,000	40,105	40,290
TOTAL .. — *Charged*			*2,330*	*2,330*	*2,330*	*2,330*
9. MISCELLANEOUS—						
(a) Law charges			8	100	100	100
(b) Rewards for killing wild animals			10	100	..	100
(c) Other charges			466	500	620	500
TOTAL ..			484	700	720	700
TOTAL, B—CONSERVANCY AND WORKS. — Voted ..			55,620	66,830	94,210	58,690
TOTAL, B—CONSERVANCY AND WORKS. — *Charged*			*5,162*	*5,170*	*5,170*	*5,170*

C—ESTABLISHMENT

WORKING PLAN CIRCLE

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF OFFICERS—						
Conservator (1,750—2,150)—(Charged)	*1*	*1*	*18,501*	*24,617*	*30,020*	*25,820*
All-India Service Officers (325—1,350)—(Charged).	*3*	*2*	*45,956*	*42,927*	*46,710*	*30,730*
Provincial Forest officers (200—850)—(Voted)	2	2	32,247	37,427	42,980	400
Forest Assistants	..	..	..	..	8,170	..
Deduct—Amount on account of family allotment of Officers—(*Charged*) ..	..	..	..	*1,600*	..	..
TOTAL — Voted ..	..	..	32,247	37,427	51,150	400
TOTAL — *Charged* ..	..	..	*64,457*	*65,944*	*76,730*	*56,550*
2. PAY OF ESTABLISHMENT—						
Subordinate Forest establishment (13—400)	27	27	17,470	17,600	18,976	18,420
Subordinate Forest establishment ..	..	..	..	..	..	**15,621**
Clerical establishment (12—310) ..	30	33	24,294	24,800	23,430	23,540
Clerical establishment	..	..	..	..	..	**3,132**
Temporary establishment ..	..	..	28,365	37,000	50,945	2,527
Pay or stipend of students while under training	..	..	..	..	..	..
TOTAL			70,129	79,400	93,351	63,240

C—ESTABLISHMENT—(*concluded*)

		Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42
		Rs.	Rs.	Rs.
4. ALLOWANCES AND HONORARIA—				
Cost of passages (Charged) ..	.. ..	*1,253*	*2,500*	..
Travelling allowance	Voted ..	22,505	27,500	38,180
	Charged ..	*11,141*	*9,400*	*12,900*
House rent, honoraria and other allowances	.. ..	4,403	7,700	7,530
Compensatory dearness allowance ..	.. ..	..	..	1,030
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service (Charged) ..		..	..	..
TOTAL	Voted ..	26,908	35,200	46,740
	Charged ..	*12,394*	*11,900*	*12,900*
5. CONTINGENCIES—				
Stationery	.. ..	773	850	2,915
Carriage of tents and records ..	.. ..	16,154	18,000	26,910
Rents, rates and taxes	.. ..	4,890	6,000	7,380
Official postage and telegram charges..	.. ..	4,019	4,400	5,500
Other charges	.. ..	6,659	7,800	8,644
TOTAL	..	32,495	37,050	51,349
Total, C—ESTABLISHMENT	Voted ..	1,61,769	1,89,077	2,42,590
	Charged ..	*76,851*	*77,844*	*89,630*
GRAND TOTAL	Voted ..	2,17,389	2,55,907	3,36,800
	Charged ..	*82,013*	*83,014*	*94,800*

B—CONSERVANCY AND WORKS—(*concluded*)

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
UTILIZATION CIRCLE						
1. FOREST PRODUCE EXTRACTED BY GOVERNMENT AGENCY—						
(*a*) Timber	..	..	..	..	..	..
(*b*) Firewood and charcoal	..	..	..	..	..	..
(*c*) Bamboos	..	..	..	..	..	..
(*d*) Grass and other produce	..	..	..	..	..	..
TOTAL		..	..	..	..	..
2. FOREST PRODUCE EXTRACTED BY OTHER AGENCY		..	..	..	..	59,000
5. RENT OF LEASED FORESTS AND PAYMENT TO SHARE-HOLDERS IN FORESTS MANAGED BY GOVERNMENT—(*Charged*)			..	..	..	..
6. LIVE-STOCK, STORES, TOOLS AND PLANT—						
(*a*) Purchase of cattle	..	..	..	..	..	..
(*b*) Feed and keep of cattle	..	..	..	..	..	..
(*c*) Stores, tools and plant	..	..	..	..	..	2,000
TOTAL		..	..	..	..	2,000
7. COMMUNICATIONS AND BUILDINGS—						
(*a*) Roads and bridges	..	..	..	..	..	..
(*b*) Buildings	..	..	..	..	..	430
(*c*) Other works	..	..	..	..	..	..
TOTAL		..	..	..	..	430
8. FOREST ORGANIZATION AND IMPROVEMENT—						
(*a*) Demarcation	..	..	..	..	..	..
(*c*) Surveys	..	..	..	..	..	..
(*d*) Working plans	..	..	..	..	..	..
(*e*) Showing and planting — Voted	..	..	..	..	..	..
(*e*) Showing and planting — *Charged*	..	..	..	..	..	..
(*f*) Fire protection	..	..	..	..	..	..
(*g*) Other works	..	..	..	..	..	..
TOTAL — Voted	..	..	..	..	..	..
TOTAL — *Charged*	..	..	..	..	..	..
9. MISCELLANEOUS—						
(*a*) Law charges	..	..	..	..	..	..
(*b*) Rewards for killing wild animals	..	..	..	..	..	..
(*c*) Other charges	..	..	..	..	..	200
TOTAL	..	..	..	..	..	200
TOTAL, B—CONSERVANCY AND WORKS — Voted	..	..	..	..	..	61,630
TOTAL, B—CONSERVANCY AND WORKS — *Charged*	..	..	..	..	..	..

C—ESTABLISHMENT

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimates 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
UTILIZATION CIRCLE						
1. PAY OF OFFICERS—						
Conservator (Charged). (*1,750—2,150*)—			..	..	..	*21,36*
All-India Service Officers (325—1,350)—(Charged).			..	..	..	*17,66*
Provincial Forest officers (200— 850)—(Voted).			..	..	..	36,33
Forest Assistants			..	..	..	26,74
TOTAL .. Voted			..	..	..	63,07
TOTAL .. *Charged*			..	..	..	*38,90*
2. PAY OF ESTABLISHMENT—						
Subordinate Forest establishment (13—400).			..	..	..	..
Clerical establishment (12—310)			..	..	..	44,27
Temporary establishment			..	..	..	..
Pay or stipend of students while under training.			..			
TOTAL			..	..	..	44,27
3. ALLOWANCES AND HONORARIA—						
Cost of passages (Charged)			..	..	..	..
Travelling allowance .. Voted			..	..	..	32,00
Travelling allowance .. *Charged*			..	..	..	*6,60*
House rent, honoraria and other allowances			..	..	..	5,35
Compensatory dearness allowance			..	..	..	2,00
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service (Charged)			..	..	..	..
TOTAL Voted			..	..	..	39,35
TOTAL *Charged*			..	..	..	*6,60*
5. CONTINGENCIES—						
Stationery			..	..	..	35
Carriage of tents and records			..	..	..	22,00
Rents, rates and taxes			..	..	..	8,64
Official postage and telegram charges			..	..	..	3,50
Other charges			..	..	..	2,00
TOTAL			..	..	..	36,49
TOTAL, C—ESTABLISHMENT .. Voted			..	..	..	1,83,18
TOTAL, C—ESTABLISHMENT .. *Charged*			..	..	..	*45,5*
GRAND TOTAL .. Voted			..	..	..	2,44,8
GRAND TOTAL .. *Charged*			..	..	..	*45,5*

SUMMARY		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1943-43
		Rs.	Rs.	Rs.	Rs.
1. FOREST PRODUCE EXTRACTED BY GOVERNMENT AGENCY—					
Eastern Circle ..		827	660	5,630	600
Western Circle ..		886	960	1,420	1,100
Kumaun Circle	Voted ..	3,38,518	4,09,400	4,09,250	4,28,800
	Charged ..	*500*	*1,000*	*2,135*	*2,000*
Working Plans Circle		89	10	10	10
TOTAL	Voted ..	3,40,320	4,11,030	4,16,310	4,30,510
	Charged ..	*500*	*1,000*	*2,135*	*2,000*
2. FOREST PRODUCE EXTRACTED BY OTHER AGENCY—					
Eastern Circle		69,728	62,725	88,200	93,000
Western Circle		95,307	84,000	1,27,380	1,43,000
Kumaun Circle		10,758	11,000	13,830	12,000
Working Plans Circle		6,582	13,000	38,780	2,900
Utilization Circle		..	..	..	59,000
TOTAL	..	1,82,375	1,70,725	2,68,190	3,09,900
3. DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE—					
Western Circle		254	300	360	300
Kumaun Circle		..	..	200	..
TOTAL	..	254	300	560	300
4. PAYMENTS AND CHARGES ON ACCOUNT OF COLLECTION OF REVENUE FROM PRIVATE FORESTS NOT MANAGED BY GOVERNMENT—					
Western Circle	Voted ..	4,779	5,000	7,330	6,700
	Charged ..	*500*	*500*	*500*	*1,200*
5. RENT OF LEASED FORESTS AND PAYMENT TO SHARE-HOLDERS IN FORESTS MANAGED BY GOVERNMENT—					
Eastern Circle	Voted	..	..	..	..
	Charged	*4,964*	*5,000*	*4,900*	*4,800*
Western Circle	Voted	31	70	50	50
	Charged	*351*	*350*	*350*	*350*
Working Plans Circle ..	*Charged*	*2,832*	*2,840*	*2,840*	*2,840*
TOTAL	Voted ..	31	70	50	50
	Charged ..	*8,147*	*8,190*	*8,090*	*7,990*
6. LIVE-STOCK, STORES, TOOLS AND PLANT—					
Eastern Circle		11,630	11,500	13,260	13,570
Western Circle		16,363	17,370	17,460	17,650
Kumaun Circle		12,400	12,650	13,560	13,450
Working Plans Circle		3,828	2,250	4,820	2,250
Utilization Circle		..	..	..	2,000
TOTAL	..	44,221	43,770	49,100	48,920

B—CONSERVANCY AND WORKS—(concluded)

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
7. COMMUNICATIONS AND BUILDINGS—					
Eastern Circle		93,382	1,01,019	1,13,050	1,20,570
Western Circle		1,40,912	1,55,410	1,80,030	1,80,610
Kumaun Circle		46,371	46,420	48,030	50,670
Working Plans Circle		7,733	7,870	9,775	12,540
Utilization Circle		..	..	..	430
TOTAL		2,88,398	3,10,719	3,50,885	3,64,820
8. FOREST ORGANIZATION AND IMPROVEMENT—					
Eastern Circle		84,104	88,830	88,010	89,230
Western Circle		1,29,234	1,23,100	1,34,220	1,40,000
Kumaun Circle		38,628	41,000	43,410	42,200
Working Plans Circle	Voted ..	36,904	43,000	40,105	40,290
	Charged	*2,330*	*2,330*	*2,330*	*2,330*
TOTAL ..	Voted ..	2,88,870	2,95,930	3,05,745	3,11,720
	Charged..	*2,330*	*2,330*	*2,330*	*2,330*
9. MISCELLANEOUS—					
Eastern Circle		1,671	2,580	2,260	1,750
Western Circle		8,979	9,000	9,960	9,400
Kumaun Circle		181	350	785	300
Working Plans Circle		484	700	720	700
Utilization Circle		..	..	..	200
TOTAL ..		11,315	12,630	13,725	12,350
TOTAL, B—CONSERVANCY AND WORKS ..	Voted ..	11,60,563	12,50,174	14,11,895	14,85,270
	Charged..	*11,477*	*12,020*	*13,055*	*13,520*

C—ESTABLISHMENT

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF OFFICERS—					
Eastern Circle	Voted ..	62,569	56,550	64,520	70,080
	Charged..	*72,539*	*89,567*	*89,328*	*1,03,660*
Western Circle	Voted ..	51,019	43,055	48,140	62,040
	Charged..	*1,09,058*	*98,106*	*1,04,332*	*96,360*
Kumaun Circle	Voted ..	13,679	20,640	25,265	31,740
	Charged..	*55,294*	*49,100*	*43,076*	*33,660*
Working Plans Circle	Voted ..	32,247	37,427	51,150	400
	Charged ..	*64,457*	*65,944*	*76,730*	*56,550*
Utilization Circle	Voted ..	..	..	..	63,070
	Charged..	..	..	..	*38,960*
TOTAL ..	Voted ..	1,59,514	1,57,672	1,89,075	2,27,330
	Charged ..	*3,01,348*	*3,02,717*	*3,13,466*	*3,29,190*
2. PAY OF ESTABLISHMENT—					
Eastern Circle		2,72,458	2,93,760	2,80,780	2,83,270
Western Circle		3,01,265	3,15,883	2,99,090	3,16,770
Kumaun Circle		1,58,707	1,59,695	1,58,175	1,59,080
Working Plans Circle		70,129	79,400	93,351	63,240
Utilization Circle		..	..	..	44,270
TOTAL		8,02,559	8,48,738	8,31,396	8,66,630

C—ESTABLISHMENT—(concluded)

		Actuals, 1940-41	Budget estimate 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
3. CONTRIBUTION TO CENTRAL GOVERNMENT FOR TRAINING ON U. P. PROVINCIAL FOREST SERVICE PROBATIONERS AND RANGERS—					
Eastern Circle		9,500	8,000	8,000	9,500
Western Circle		13,000	10,000	10,000	8,000
TOTAL		22,500	18,000	18,000	17,500
4. ALLOWANCES AND HONORARIA—					
Eastern Circle	Voted	53,232	56,350	64,135	70,300
	Charged	*9,972*	*12,500*	*12,100*	*12,100*
Western Circle	Voted	60,656	65,316	69,330	75,400
	Charged	*14,323*	*15,500*	*13,100*	*14,550*
Kumaun Circle	Voted	28,596	30,450	33,510	39,230
	Charged	*5,935*	*6,200*	*5,130*	*3,100*
Working Plans Circle	Voted	26,908	35,200	46,740	24,490
	Charged	*12,394*	*11,900*	*12,900*	*8,300*
Utilisation Circle	Voted	..	..	..	39,350
	Charged	..	..	..	*6,600*
TOTAL	Voted	1,69,392	1,87,316	2,13,715	2,48,770
	Charged	*42,624*	*46,100*	*43,230*	*44,650*
5. CONTINGENCIES—					
Eastern Circle		43,514	50,200	51,040	51,630
Western Circle		62,190	67,550	70,940	68,470
Kumaun Circle		34,502	36,290	38,420	35,840
Working Plans Circle		32,435	37,050	51,349	26,045
Utilisation Circle		..	..	..	36,490
TOTAL		1,72,691	1,91,090	2,11,749	2,18,475
TOTAL, C—ESTABLISHMENT	Voted	13,26,656	14,02,816	14,63,935	15,78,705
	Charged	*3,43,972*	*3,48,817*	*3,56,696*	*3,73,840*

D—CHARGES IN ENGLAND

		Actuals, 1940-41	Budget estimate 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
EXPENDITURE BY HIGH COMMISSIONER—					
Leave salaries and deputation pay	Voted	..	..	..	..
	Charged	*1,162*	*20,000*	*13,920*	*4,560*
Sterling overseas pay	Voted	..	..	..	..
	Charged	*37,396*	*40,200*	*35,080*	*35,080*
Allotments of pay of officers	Voted	720	960	960	960
	Charged	*12,800*	*12,000*	*5,920*	*12,880*
Other charges—Purchase of books and periodicals.	Voted	..	200	..	..
	Charged	..	..	..	..
TOTAL, CHARGES IN ENGLAND	Voted	720	1,160	960	960
	Charged	*51,358*	*72,200*	*54,920*	*52,520*

C—ESTABLISHMENT—(*concluded*)

ABSTRACT

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
TOTAL, 10—FOREST AND CAPITAL OUTLAY MET FROM REVENUE—(*Voted and Charged*)—				
General Direction	49,782	51,862	48,870	44,450
Eastern Circle	7,90,090	8,39,241	8,85,213	9,24,060
Western Circle	10,09,107	10,11,470	10,93,992	11,41,950
Kumaun Circle	7,44,069	8,21,195	8,34,776	8,52,070
Working Plans Circle	2,99,402	3,38,921	4,31,600	2,42,885
Utilisation Circle	..	..	..	2,90,370
Charges in England	52,169	73,360	56,074	53,480
TOTAL ..	29,44,619	31,39,049	33,50,525	35,49,265
Interest on Capital outlay	28,435	28,435	28,435	28,435
TOTAL REVENUE—				
General Direction	817	..	20	..
Eastern Circle	28,00,400	26,81,815	31,89,700	34,39,450
Western Circle	26,57,109	24,10,250	37,73,200	39,40,390
Kumaun Circle	11,46,735	11,50,020	12,83,340	13,03,100
Working Plans Circle	1,61,630	1,65,610	2,99,100	1,22,250
Utilisation Circle	..	..	..	2,26,940
TOTAL ..	67,66,691	64,07,695	85,45,360	90,32,130
SURPLUS OR DEFICIT—				
General Direction Division—Deficit	—48,965	—51,862	—48,850	—44,450
Eastern Circle—Surplus	20,10,310	18,42,574	23,04,487	25,15,390
Western Circle—Surplus	16,48,002	13,98,780	26,79,208	27,98,440
Kumaun Circle—Surplus	4,02,666	3,25,825	4,48,564	4,51,030
Working Plans Circle—Deficit	—1,37,772	—1,73,311	—1,32,500	—1,20,635
Utilisation Circle—Deficit	..	..	..	—63,430
Charges in England—Deficit	—52,169	—73,360	—56,074	—53,480
Interest on Capital outlay	—28,435	—28,435	—28,435	—28,435
TOTAL, SURPLUS OF PROVINCE ..	37,93,637	32,40,211	51,66,400	54,54,430

GRANT No. 5

REGISTRATION

[HEAD OF ACCOUNT : 11—REGISTRATION]

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with the collection of registration fees and the administration of the REGISTRATION DEPARTMENT.

Voted : Rupees four lakhs, eighty-one thousand, four hundred and eighty.

II—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT :

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
A—SUPERINTENDENCE—				
1. Pay of officers	31,796	33,948	35,500	37,900
2. Pay of establishment	14,265	14,892	14,400	15,095
3. Allowances and honoraria	6,251	7,144	7,030	7,711
4. Contingencies	3,130	3,810	3,800	3,550
TOTAL, A	55,442	59,794	60,730	64,256
B—DISTRICT CHARGES—				
1. Pay of establishment	3,71,146	3,75,832	3,72,000	3,73,160
2. Allowances and honoraria	6,502	5,384	10,422	9,864
3. Contingencies	22,098	25,400	23,500	21,200
TOTAL, B	3,99,746	4,06,616	4,05,922	4,04,224
C—WORKS—				
1. Petty and electrical works	6,259	7,500		7,500
2. Maintenance and repairs	5,893	5,500		5,500
TOTAL, C	12,152	13,000	12,500	13,000
GRAND TOTAL	4,67,340	4,79,410	4,79,152	4,81,480

III—DETAILS of the foregoing—*See* page 52.

A—SUPERINTENDENCE

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget, estimate, 1942–43
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Inspectors (150—600)	6	6		32,948		35,250
Inspector	..	1		..		1,650
Leave salary				1,000		1,000
TOTAL			31,796	33,948	35,500	37,900
2. PAY OF ESTABLISHMENT—						
Clerks (25—200)	15	15		13,336		13,130
Clerk (35—55)	..	1		..		385
Servants (10—19)	7	7		1,156		1,070
Servant (10)	..	1		..		110
Temporary establishment				..		..
Leave salary				400		400
TOTAL			14,265	14,892	14,400	15,095
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				7,000		6,500
Travelling allowance				..		1,000
Compensatory dearness allowances				..		60
House rent and other allowances				144		11
House rent and other allowances				..		
TOTAL			6,251	7,144	7,030	7,711
4. CONTINGENCIES—						
Contract				1,900		1,900
Tour charges				350		350
Non-contract				1,560		1,300
TOTAL			3,130	3,810	3,800	3,550
TOTAL, SUPERINTENDENCE			55,442	59,794	60,730	64,256

B—DISTRICT CHARGES

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget, estimate, 1942–43
1. PAY OF ESTABLISHMENT—						
Sub-registrars (5—275)	222	217		2,29,797		2,27,960
Clerks (5—65)	357	358		1,38,091		1,37,440
Servants (1—14)	65	67		5,944		5,760
Leave Salary				1,000		1,000
Temporary establishment				1,000		1,000
TOTAL			3,71,146	3,75,832	3,72,000	3,73,160
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				5,000		6,000
Compensatory dearness allowance				..		3,444
House rent and other allowances				384		420
TOTAL			6,502	5,384	10,422	9,864
3. CONTINGENCIES—						
Contract				24,700		20,500
Non-contract				700		700
TOTAL			22,098	25,400	23,500	21,200
TOTAL, DISTRICT CHARGES			3,99,746	4,06,616	4,05,922	4,04,224

GRANT No. 6

CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS

(HEAD OF ACCOUNT : 12—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with THE MOTOR VEHICLES ACTS

Voted : Rupees ten lakhs, eight thousand, eight hundred and eighty-two.

Charged : Rupees one thousand and three hundred.

II—SUB-HEADS under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT (BUILDINGS AND ROADS BRANCH)·

		Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
		Rs.	Rs.	Rs.	Rs.
A—TRANSFER TO THE UNITED PROVINCES ROAD FUND.		14,73,571	12,50,000	13,07,755	10,00,000
B—OTHER CHARGES—					
(1) PROVINCIAL TRANSPORT AUTHORITY—					
1. Pay of officers—*Charged* ..	..	*1,200*	*1,200*	*1,200*	*1,200*
2. Pay of establishment ..	..	1,932	2,032	2,500	1,940
3. Allowances and honoraria	Voted ..	206	1,500	624	398
	Charged ..	..	*1,000*	*100*	*100*
4. Contingencies	..	141	500	400	400
Total, Provincial Transport Authority.	Voted ..	3,279	4,032	3,524	2,738
	Charged ..	*1,200*	*2,200*	*1,300*	*1,300*
(2) REGIONAL TRANSPORT AUTHORITIES—					
1. Pay of establishment ..	..	2,099	2,500	2,500	2,500
2. Allowances and honoraria ..	..	689	2,000	900	2,000
3. Contingencies	..	1,177	1,200	1,200	1,500
TOTAL, Regional Transport Authorities	..	3,965	5,700	4,600	6,000
(3) OTHER MISCELLANEOUS EXPENDITURE	..	..	200	50	144
Total, Other charges ..	Voted ..	6,244	9,932	8,174	8,882
	Charged ..	*1,200*	*2,200*	*1,300*	*1,300*
GRAND TOTAL ..	Voted ..	14,79,815	12,59,932	13,15,929	10,08,882
	Charged ..	*1,200*	*2,200*	*1,300*	*1,300*

GRANT No. 7

CHARGES ON ACCOUNT OF OTHER TAXES AND DUTIES

(HEAD OF ACCOUNT : 13—OTHER TAXES AND DUTIES)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with OTHER TAXES AND DUTIES.

Voted : Rupees thirty lakhs, sixty-nine thousand, two hundred and seventy-nine.

II—SUB-HEADS under which this grant will be accounted for by the GENERAL ADMINISTRATION, PUBLIC WORKS AND OTHER DEPARTMENTS :

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—TRANSFER TO THE UNITED PROVINCES SUGAR-CANE COMPENSATION FUND		4,83,607	3,00,000	2,01,320	..
B—TRANSFER TO THE REHABILITATION OF THE SUGAR INDUSTRY ACCOUNT ..		26,38,486	..	44,4 ,750	30,03,029
C—COLLECTION CHARGES—					
Entertainment and betting tax.. ..		9,643	11,000	13,200	13,500
D—COLLECTON CHARGES					
Tax on sale of Motor Spirit		..	..	..	4,100
E—CHARGES UNDER THE ELECTRICITY ACT —					
(a) Electrical Inspector's establishment –					
1. Pay of officers ..	Voted ..	12,782	17,525	20,090	19,275
	Charged ..	*7,563*	..	..	..
2. Pay of establishment		19,029	19,872	20,000	18,000
3. Allowances and honoraria	Voted ..	3,901	4,21 6	4, 48	4,288
	Charged ..	*639*	..	..	..
4. Contingencies		2,639	2,800	2,800	2,800
Total, (a)	Voted ..	38,351	44,413	47,238	44 363
	Charged ..	*8,202*	..	..	..
(b) Board of Examiners (Electricity).	Voted ..	2,535	2,767	2,750	4,287
	Charged ..	*150*	..	..	..
Total, Charges under the Electricity Acts.	Voted ..	40,886	47,180	49,988	48,650
	Charged ..	*8,352*	..	..	..
F—CHARGES IN ENGLAND ..	Voted ..	..	..	..	..
	Charged ..	*14,106*	.	..	..
G—LOSS OR GAIN BY EXCHANGE ..	Voted ..	..	..	..	..
	Charged ..	*25*	..	..	..
GRAND TOTAL ..	Voted ..	31,72,622	3,58,180	47,06,258	30,69,279
	Charged ..	*22,483*	..	..	..

III—DETAILS of the foregoing : *See* page 56

		Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
				Rs.	Rs.	Rs.	Rs.
E—CHARGES UNDER THE ELECTRICITY ACTS							
(a) Electrical Inspector's Establishment							
1. PAY OF OFFICERS—							
Electric Inspector to Government (1,250—1,500)	*Charged*	*1*	..		..		..
	Voted		1		15,125		16,125
Assistant Electric Inspector to Government (200—500).		1	1		2,400		3,150
TOTAL	Voted			12,782	17,525	20,090	19,275
	Charged			*7,563*	..	..	..
2. PAY OF ESTABLISHMENT—							
Clerks (30—200)		6	6		8,424		8,460
Draftsmen (50—90)		2	2		2,160		2,160
Electric Overseers (80—227)		3	3		7,248		5,328
Servants (9—16)		9	9		1,440		1,452
Leave salary					600		600
TOTAL				19,029	19,872	20,000	18,000
3. ALLOWANCES AND HONORARIA—							
Hill journey charges							..
Travelling allowance	Voted				4,000		4,000
	Charged				..		..
Compensatory dearness allowance					..		96
House rent and other allowances					216		192
TOTAL	Voted			3,901	4,216	4,348	4,288
	Charged			*639*	..	..	..
4. CONTINGENCIES—							
Contingencies				2,639	2,800	2,800	2,800
TOTAL, (a) ELECTRICAL INSPECTOR ESTABLISHMENT.	Voted			38,351	44,413	47,238	44,36[illegible]
	Charged			*8,202*	..		..
(b) Charges on account of Board of Examiners (Electricity)							
PAY OF ESTABLISHMENT—							
Electric Overseer (60—160)		1	1		928		97[illegible]
Clerks (30—55)		2	2		1,089		1,16[illegible]
TOTAL				1,895	2,017		2,17[illegible]
ALLOWANCES	Voted			477	600		1,50[illegible]
	Charged			*150*	..		..
CONTINGENCIES				163	150		65[illegible]
TOTAL, (b) BOARD OF EXAMINERS	Voted			2,535	2,767	2,750	4,2[illegible]
	Charged			*150*	..		..
TOTAL, CHARGES UNDER THE ELECTRICITY ACTS.	Voted			40,886	47,180	49,988	48,[illegible]
	Charged			*8,352*	..	..	..
F—CHARGES IN ENGLAND							
EXPENDITURE BY HIGH COMMISSIONER—							
Leave salaries and deputation pay.	Voted			..	..		..
	Charged			*13,834*	..	..	..
Sterling overseas pay	Voted			..	..	..	..
	Charged			*272*	..	..	..
TOTAL, CHARGES IN ENGLAND	Voted			..	..	..	..
	Charged			*14,106*	..	..	..

GRANT No. 8

IRRIGATION WORKS MET FROM REVENUE

(EXCLUDING ESTABLISHMENT CHARGES)

[HEADS OF ACCOUNT : XVII, 18-A AND 19-B]

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses on IRRIGATION WORKS CHARGED TO REVENUE

Voted :—Rupees seventy-one lakhs, eighty-three thousand, three hundred and thirty-five.

II—SUB-HEADS under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT :

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
(1) *In charge of public works officers*				
A—PRODUCTIVE WORKS WITH CAPITAL ACCOUNTS, HEAD XVII—A(1) DEDUCT WORKING EXPENSES (PRODUCTIVE)—				
1. Extensions and improvements ..	1,20,267	62,000	65,500	54,000
2. Ditto (Hydro-electric)	26,179	25,000	19,120	25,000
3. Maintenance and repairs	45,29,243	38,64,550	36,14,960	37,15,031
4. Ditto (Hydro-electric)	3,74,822	5,02,000	5,27,000	5,13,000
5. Provision for depreciation	3,08,281	3,49,715	4,37,720	4,68,550
6. Renewals and replacements	..	10,000	10,000	1,08,000
7. *Deduct*—Amount met from the depreciation reserve fund	..	10,000	10,000	1,08,000
8. Provision for depreciation (Hydro-electric)	20,36,995	10,00,000	6,40,000	7,50,000
9. Renewals and replacements	17,038	30,000	30,000	60,000
10. *Deduct*—Amount met from depreciation reserve fund	17,038	30,000	30,000	60,000
11. Tools and plant	72,197	57,300	56,300	62,370
12. Ditto (Hydro-electric) ..	23,809	19,100	11,100	22,040
13. Suspense	..	..	..	..
TOTAL, A	74,91,793	58,79,665	53,71,700	56,09,991
B—UNPRODUCTIVE WORKS WITH CAPITAL ACCOUNTS [HEAD XVII—A(2)]—				
1. Extensions and improvements ..	11,652	53,000	56,410	56,000
2. Maintenance and repairs	2,89,572	10,56,531	11,58,090	12,75,508
3. Tools and plant	5,564	51,000	51,000	41,570
4. Suspense	..	..	..	..
5. *Deduct*—Recoveries on revenue account ..	..	..	..	..
6. Contribution from revenue to wipe off the unproductive Capital expenditure on watercourses, Fyzabad Canal ..	..	..	10,000	10,000
TOTAL, B	3,06,788	11,60,531	12,75,500	13,83,078
Total, A and B carried over	77,98,581	70,40,196	66,47,200	69,93,069

	Actuals, 1940-41	Budget estimate, 1941–42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
Total, A and B, brought forward.. ..	77,98,581	70,40,196	66,47,200	69,93,069
C—(a) OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES (HEADS 18-A AND 18-B)				
(1) *Works for which neither capital nor revenue accounts are kept [18-A(1) and 18-B(1)]*				
1. Works and extensions and improvements (18-A).	5,310	14,300	12,060	14,300
2. Ditto (18-B) ..	11,708	..	1,240	..
3. Maintenance and repairs (18-A) ..	50,092	60,322	60,320	63,280
4. Ditto (18-B) ..	250	820	820	729
5. Tools and plant .. (18-A) ..	919	1,680	1,680	1,860
6. Ditto (18-B) ..	178	20	20	20
7. Suspense	..	..	..	..
Total (1) ..	68,457	77,142	76,140	80,189
(2) *Miscellaneous expenditure [18-A(2)]*				
SURVEY				
1. Other charges	17,063	10,947	10,725	15,849
2. Ditto (Hydel)	1,032	5,000	5,220	1,000
3. Tools and plant	307	2,860	860	4,003
4. Grants-in-aid	14,205	9,224	10,424	9,224
5. Suspense	..	...	..	..
Total (2) ..	32,607	28,031	27,229	30,076
TOTAL, C ..	1,01,064	1,05,173	1,03,369	1,10,265
18(1) OTHER REVENUE EXPENDITURE FINANCED FROM FAMINE RELIEF FUND [HEAD 18(1)] IRRIGATION WORKS.] ..	..	..	..	71,701
TOTAL 18 (1) ..	..	..	..	71,701
D—OTHER IRRIGATION WORKS—PRODUCTIVE [HEAD 19-B(1)]—				
1. Works	197	1,000	1,000	..
2. Suspense (Stock)	5,440	9,700	9,700	13,000
3. Tools and plant	..	..	..	..
4. *Deduct*—Recoveries on revenue account ..	..	..	200	..
TOTAL, D ..	5,637	10,700	10,500	13,000
E—OTHER IRRIGATION WORKS—UNPRODUCTIVE [HEAD 19-B(2)]—				
1. Works	..	..	..	..
2. Suspense (Stock)	—5,634	8,500	—28,500	—4,500
3. Tools and plant	..	..	..	..
4. *Deduct*—Recoveries on revenue account..	..	2,000	..	200
TOTAL, E ..	—5,634	6,500	—28,500	—4,700
GRAND TOTAL ..	78,99,648	71,62,569	67,32,569	71,83,335

III—DETAILS of the foregoing : *See* pages 59 to 63.

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
XVII-A (1)—WORKING EXPENSES				
EXTENSIONS AND IMPROVEMENTS	Rs.	Rs.	Rs.	Rs.
1. Ganges Canal .. .. }		..		..
2. Deoband Branch .. .. }				..
3. Lower Ganges Canal		..		..
4. Agra Canal		..		..
5. Eastern Jumna Canal		..		..
6. Bijnor Canals		..		..
7. Tube-well Project		..		..
8. Sarda Canal		..		..
9. Ramganga Canal		..		..
10. Kali Nadi (Sumera) Pumping Scheme		..		..
11. Reserve for minor works costing Rs.20,000 and less each at Chief Engineer's disposal. ..		54,000		54,000
12. Daurala Sugarcane Tramway		..		..
13. Special Works at Dhanauri Dam		..		..
14. Furniture for establishment quarters attached to Irrigation Branch Inspection houses.		8,000		..
TOTAL, EXTENSIONS AND IMPROVEMENTS	1,20,267	62,000	65,500	54,000
MAINTENANCE AND REPAIRS				
1. Ganges Canal		5,28,929		5,54,597
2. Lower Ganges Canal		4,37,871		4,88,116
3. Agra Canal		1,37,417		1,44,729
4. Eastern Jumna Canal..		1,71,142		1,79,415
5. Bijnor Canals		8,000		9,000
6. Bhola lift minor				320
7. Narora cavity well		..		1,035
8. Sumera Pumping Scheme, Ganges Canal		38,580		47,758
9. Nadrai Pumping Scheme, Lower Ganges Canal		20,500		24,382
10. Ramganga Canal—		1,27,000		1,28,239
11. State Tube-wells		20,44,000		18,52,200
12. Private Tube-wells		6,900		7,850
13. Pumping water into the Ganges Canal		6,900		49,330
14. Daurala Distributary Electrification Scheme		78,000		71,480
15. Meerut Distributary Electrification Scheme		20,000		12,300
16. Right Bhola Distributary Electrification Scheme		1,900		1,750
17. Khatauli Branch Tramway		10,000		15,000
18. Narora Lift minor		400		1,230
19. Research work		6,000		6,300
20. Chief Engineer's reserve		1,20,000		1,20,000
21. Fyzabad Electricity and Gogra Pumping Scheme		1,01,011		..
TOTAL, MAINTENANCE AND REPAIRS ..	45,29,243	38,64,550	36,14,960	(a) 37,15,031
Provision for depreciation	3,08,281	3,49,715	4,37,720	4,68,550
Renewals and replacements	..	10,000	10,000	1,08,000
Deduct—Amount met from depreciation reserve fund	..	10,000	10,000	1,08,000
Proportionate cost of tools and plant	72,197	57,300	56,300	62,[illegible]70
Deduct—Expenditure chargeable to Head 54—Famine	..	..	..	..
TOTAL, XVII—A(1) WORKING EXPENSES ..	50,29,988	43,33,565	41,74,480	42,99,951
XVII—A(1) WORKING EXPENSES (HYDEL)				
EXTENSIONS AND IMPROVEMENTS				
Reserve for minor works costing Rs.20,000 and less each at Chief Engineer's disposal.	26,179	25,000	19,120	25,000
MAINTENANCE AND REPAIRS				
1. Hydro-electric power generation transmission line and sub-station		1,60,000		1,60,000
2. Operating staff		1,25,000		1,50,000
3. Maintenance of telegraph and telephone lines		1,00,000		1,00,000
4. Royalties to licensees		20,000		25,000
5. Working oil engine plant in peak load months ..		10,000		10,000
6. Chief Engineer's reserve for special repairs		25,000		25,000
7. Compensation and losses on stock		3,000		3,000
8. Test department		4,000		4,000
9. Special repairs		10,000		3,000
10. Cost of electric power purchased from Delhi	..	45,000		33,000
TOTAL, MAINTENANCE AND REPAIRS ..	3,74,822	5,02,000	5,27,000	(b) 5,13,000
Provision for depreciation	20,36,995	10,00,000	6,40,000	7,50,000
Renewals and replacements	17,038	30,000	30,000	60,000
Deduct—Amount met from depreciation reserve fund	17,038	30,000	30,000	60,000
TOOLS AND PLANT				
Tools and plant (ordinary)	23,809	19,100	11,100	22,040
TOTAL XVII—A(1) WORKING EXPENSES (HYDEL) ..	24,61,805	15,46,100	11,97,220	13,10,040

(a) and (b) Include—	(a) Rs.	(b) Rs.
1. Repairs	17,29,834	4,13,000
2. Rent and maintenance of telegraph and telephone lines payable to the Postal Department	74,836	1,00,000
3. Electric energy charges payable to Hydel	19,10,361	..
4. Taxes payable to Municipality	..	..
Total ..	37,15,031	5,13,000

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
XVII—A(2) WORKING EXPENSES				
EXTENSIONS AND IMPROVEMENTS				
1. Dun Canals		..		..
2. Rohilkhand Canals		..		..
3. Garai Canal (including Ghagar Canal)		..		..
4. Betwa Canal..		..		..
5. Ken Canal		..		..
6. Dhasan Canal		..		..
7. Bundelkhand lakes and tanks		..		..
8. Ghori Nadi Scheme		..		..
9. Sukhra Canal		..		..
10. Reserve for minor works costing Rs.20,000 and less each at Chief Engineer's disposal.		51,000		56,000
11. Furniture for establishment quarters attached to Irrigation Branch inspection houses.		2,000		..
TOTAL, EXTENSIONS AND IMPROVEMENTS ..	11,652	53,000	56,410	56,000
MAINTENANCE AND REPAIRS				
1. Sarda Canal		6,96,561		7,92,597
2. Rohilkhand Canals		30,660		32,193
3. Ghori Canal.		1,964		2,173
4. Ghagar Canal (including Garai)		33,659		35,343
5. Sukhra Canal		1,330		1,386
6. Kitham Reservoir		1,300		1,365
7. Betwa Canal—				
(a) Maintenance and repairs		75,146		77,931
(b) Water taxes on residential buildings payable to municipalities		46		46
8. Ken Canal		45,744		50,267
9. Dun Canals		36,300		38,115
10. Dhasan Canals		37,443		47,678
11. Pahuj and Garhmau Canals		4,760		5,360
12. Barwar Lake and Canal		1,680		2,013
13. Seaori Lake		1,090		1,210
14. Jaiwanti Tank		1,060		1,195
15. Aunjhar Tank		2,520		893
16. Majhgawan Tank		2,400		2,702
17. Raipura Tank		1,030		1,162
18. Kamalpura Tank		850		957
19. Belasagar Lake		2,650		2,982
20. Small Lakes and Tanks		9,630		10,782
21. Superintending Engineer's Reserve		18,208		18,208
22. Chief Engineer's Reserve (Sarda)		47,000		47,000
23. Improvement of out letting system on the Sarda Canal ..		3,500		1,01,950
24. Fyzabad Electricity and Gogra pumping scheme		..		..
TOTAL, MAINTENANCE AND REPAIRS ..	2,89,572	10,56 531	11,58,090	(a)12,75,508
Proportionate cost of tools and plant	5,564	51,000	51,000	41,57
Contribution from Revenue to wipe off the unproductive capital expenditure on Fyzabad canal.	..		10,000	10,000
TOTAL, XVII—A(2)—WORKING EXPENSES ..	3,06,788	11,60,531	12,75,500	13,83,078
18-A(1)—WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT				
WORKS AND EXTENSIONS AND IMPROVEMENTS				
1. Betwa Canal		..		..
2. Ganges Canal		..		..
3. Agra Canal		..		..
4. Lower Ganges Canal		..		..
5. Tanks in Bundelkhand..		..		..
6. Sot River Survey		..		..
7. Reserve for works costing Rs.20,000 and less each at Chief Engineer's disposal		14,300		14,300
TOTAL, 18-A(1)—WORKS AND EXTENSIONS AND IMPROVEMENTS	5,310	14,300	12,060	14,300

(a) Includes—

	Rs.
1. Repairs	12,02,745
2. Rent and maintenance of telegraph and telephone lines payable to the Postal Department	71,840
3. Electric energy charges payable to Hydel	..
4. Taxes payable to Municipality	923
Total ..	12,75,508

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
18-A(1)—WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT—(*concluded*)				
MAINTENANCE AND REPAIRS	Rs.	Rs.	Rs.	Rs.
1. Ganges Canal		26,016		27,316
2. Lower Ganges Canal		12,592		13,220
3. Agra Canal		8,385		8,804
4. Tanks, Khairagarh Tahsil		2,100		2,205
5. Eastern Jumna Canal		2,507		2,632
6. Betwa Canal		300		315
7. Small Lakes and Tanks		8,422		8,788
8. Ken Canal		..		..
TOTAL, MAINTENANCE AND REPAIRS ..	50,092	60,322	60,320	63,280
Proportionate cost of tools and plant	919	1,680	1,680	1, 60
TOTAL, 18-A(1) ..	56,321	76,302	74,060	79,440
18-B(1)—EXPENDITURE ON NAVIGATION, EMBANKMENT AND DRAINAGE WORKS				
WORKS AND EXTENSIONS AND IMPROVEMENTS WORKS ..	11,708	..	1,240	..
Maintenance and Repairs				
Repairs to the protection works	250	820	820	729
Proportionate cost of tools and plant	178	20	20	20
TOTAL, 18-B(1) ..	12,136	840	2,080	749
18-A(2)—MISCELLANEOUS EXPENDITURE—SURVEYS				
Other charges	17,063	10,947	10,725	11,849
Other charges	..	..	..	4,000
Ditto (Hydel)	1,032	5,000	5,220	1,000
Suspense	..	..	..	..
Tools and plant	307	2, 860	860	3,003
Tools and plant	..	..	..	1,000
Grants-in-aid	14,205	9,224	10,424	9,224
TOTAL, 18-A(2) ..	32,607	28,031	27,229	30,076
18(1) OTHER REVENUE EXPENDITURE FINANCED FROM FAMINE RELIEF FUND—KEWAR NADI SCHEME IN JAGNAIR TRACT.	..	..	..	71,701
TOTAL 18(1) ..	..	..	..	71,701
OTHER IRRIGATION WORKS				
PRODUCTIVE [HEAD 19-B(1)]				
Works				
1. Ramganga Canal		..		..
2. Ganges Canal		..		..
3. Sarda Canal		..		..
4. Reserve for works costing Rs.20,000 and less each at Chief Engineer's disposal		1,000	..	..
TOTAL, WORKS ..	197	1,000	1,000	..
Suspense				
1. Ganges Canal		500		500
2. Lower Ganges Canal		9,000		10,500
3. Agra Canal		200		..
4. Eastern Jumna Canal		..		..
5. Sarda Canal		..		..
6. Ramganga Canal		..		..
7. Mat Branch, Ganges Canal		..		2,000
TOTAL, SUSPENSE ..	5,440	9,700	9,700	13,000
Proportionate cost of tools and plant	..	..	..	..
Deduct—Receipts on capital account	..	..	200	..
TOTAL, 19-B ..	5,637	10,700	10,500	13,000

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
OTHER IRRIGATION WORKS				
UNPRODUCTIVE [HEAD 19-B (2)]				
Works				
1. Betwa Canal		..		..
2. Ken Canal		..		..
3. Reserve for minor works costing Rs.20,000 and less each at Chief Engineer's disposal		..		..
TOTAL, WORKS ..	..	..	..	..
Suspense				
1. Ghagar Canal		500		500
2. Betwa Canal		4,500		2,500
3. Pahuj and Garhmau Canals		..	..	..
4. Ken Canal		5,500		1,000
5. Dun Canals		..		..
6. Rohilkhand Canals		2,000		2,000
7. Sarda Canal		—4,000		—10,500
TOTAL, SUSPENSE ..	—5,634	8,500	—28,500	—4,500
Proportionate cost of tools and plant	..	..	..	..
Deduct—Receipts on capital account	..	2,000	..	200
TOTAL, 19-B—UNPRODUCTIVE ..	—5,634	6,500	—28,500	—4,700
TOOLS AND PLANT				
1ST CIRCLE, IRRIGATION WORKS				
Northern Division, Ganges Canal		6,500		6,500
Meerut Division, Ganges Canal		3,500		3,500
Bulandshahr Division, Ganges Canal		2,700		2,700
Aligarh Division, Ganges Canal		1,800		1,800
Balta Reservoir Construction Division		..		9,000
TOTAL, 1ST CIRCLE ..		14,500	13,500	23,500
2ND CIRCLE, IRRIGATION WORKS				
Narora Division, Lower Ganges Canal		5,900		5,900
Mainpuri Division, Lower Ganges Canal		2,000		2,000
Cawnpore Division, Lower Ganges Canal		2,000		2,000
Etawah Division, Lower Ganges Canal		2,000		2,200
Fatehpur Division, Lower Ganges Canal		2,000		2,000
TOTAL, 2ND CIRCLE ..		13,900	13,900	14,100
3RD CIRCLE, IRRIGATION WORKS				
Upper Division, Agra Canal		1,800		1,800
Lower Division, Agra Canal		1,100		1,100
Upper Division, Eastern Jumna Canal		3,000		2,800
Lower Division, Eastern Jumna Canal		1,100		1,100
Mat Branch Division, Ganges Canal		2,200		2,200
TOTAL, 3RD CIRCLE ..		9,200	9,200	9,000
4TH CIRCLE, IRRIGATION WORKS				
Jhansi Division, Betwa Canal		7,500		3,000
Betwa Canal Division		1,000		1,000
Ken Canal Divisions		2,000		1,500
Mirzapur Sub-division		400		400
TOTAL, 4TH CIRCLE ..		10,900	10,900	5,900

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
TOOLS AND PLANT—(*concluded*)				
5TH CIRCLE, IRRIGATION WORKS				
Headworks Division, Sarda Canal		23,400		15,200
Rohilkhand Canals Division (Sarda Canal)..		3,400		3,400
Shahjahanpur Division		2,000		2,000
Sitapur Division		2,000		2,000
TOTAL, 5th CIRCLE ..		30,800	30,800	22,600
6TH CIRCLE, IRRIGATION WORKS				
Hardoi Division		2,500		2,700
Unao Division		3,500		3,000
Sarda extension		3,500		3,500
Lucknow Division		5,000		7,200
Research Office		200		300
TOTAL, 6TH CIRCLE ..		14,700	17,200	16,700
DEVELOPMENT CIRCLE				
Development Division (Meerut)		9,000		8,500
Development Division, Moradabad (North)		5,000		9,000
" Division, Budaun		7,000		4,500
" Division, Aligarh		..		6,000
" Division, Moradabad (South)		..		4,500
TOTAL ..		21,000	21,700	32,500
TOTAL ..	98,382	1,15,000	1,17,200	1,24,300
Add—For Surveys 18-A(2)	307	2,860	860	4,003
Add—Share charges	—192	..	..	..
GRAND TOTAL ..	98,497	1,17,860	1,18,060	1,28,303

GRANT No. 9

CHARGES ON IRRIGATION AND HYDRO-ELECTRIC ESTABLISHMENT

(HEADS OF ACCOUNT : XVII, 18-A, 19-B AND 68-A)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses on IRRIGATION ESTABLISHMENT

Voted : Rupees sixty-six lakhs, eighty-one thousand, two hundred and fifty.

Charged : Rupees five lakhs, ninety-two thousand, four hundred and seventy.

II—SUB-HEADS under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT and in the case of civil charges by the REVENUE DEPARTMENT:

		Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
1. IN CHARGE OF CIVIL OFFICERS—					
Collection of revenue (Head XVII) ...	*Productive* ...	45,740	41,500	35,600	35,600
	Unproductive ..	1,317	1,520	8,300	8,300
	TOTAL ..	47,057	43,020	43,900	43,900
2. IN CHARGE OF PUBLIC WORKS OFFICERS—					
A—CHIEF ENGINEERS AND SUPERINTENDING ENGINEERS INCLUDING HYDRO-ELECTRIC DIRECTION CHARGES—					
1. Pay of officers ..	Voted ..	1,26,985	94,819	94,819	89,690
	Charged ..	*2,68,032*	*2,48,850*	*2,60,350*	*2,52,490*
2. Pay of establishment ..	.. ..	1,99,561	1,76,482	1,76,482	1,70,260
3. Bonus ...	.. ..	2,172	1,765	1,765	1,600
4. Allowances and honoraria	Voted ...	23,916	23,504	28,104	26,100
	Charged ...	*24,759*	*21,500*	*25,500*	*25,000*
5. Contingencies ..	.. ...	88,345	87,030	89,120	88,310
TOTAL, A ...	Voted ..	4,40,979	3,83,600	3,90,290	3,75,960
	Charged ...	*2,92,791*	*2,70,350*	*2,85,850*	*2,77,490*

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
B—EXECUTIVE CHARGES—					
1. Pay of officers ..	Voted ..	5,44,074	5,79,029	5,67,029	6,82,660
	Charged ..	*2,71,959*	*2,81,851*	*2,47,351*	*2,14,460*
2. Pay of establishment		19,62,529	20,62,180	20,27,180	21,68,060
3. Bonus		89,365	1,26,805	1,26,805	1,16,400
4. Allowances and honoraria	Voted ..	4,13,950	4,04,680	4,44,680	4,86,100
	Charged ..	*38,006*	*36,000*	*36,000*	*33,000*
5. Contingencies		4,83,416	4,83,130	5,19,380	5,35,170
Total, B ..	Voted ..	34,93,334	36,55,824	36,85,074	39,88,390
	Charged ..	*3,09,965*	*3,17,851*	*2,83,351*	*2,47,460*
C—MEDICAL CHARGES—					
1. Pay of establishment		9,153	10,579	8,579	10,640
2. Allowances and honoraria		2,030	2,500	2,510	2,220
3. Contingencies		11,099	11,540	11,670	13,690
Total, C ..		22,282	24,619	22,759	26,550
D—SPECIAL REVENUE CHARGES—					
1. Pay of officers		86,230	87,300	88,300	94,000
2. Pay of establishment		8,55,390	8,86,112	8,76,112	8,97,890
2A. Special collecting establishment (temporary).		4,42,027	4,29,000	4,49,000	4,20,000
3. (*a*) Lambardars' fees .. .. } (*b*) Patwaris' fees .. .. }		1,48,650	1,45,000	1,50,000	1,40,000
4. Allowances and honoraria		1,22,975	1,24,800	1,44,550	1,68,850
5. Contingencies		79,994	85,488	99,958	98,210
Total, D ..		17,35,266	17,57,700	18,07,920	18,18,950
E—SURVEY CHARGES ..	Voted ..	14,304	5,248	5,248	17,010
	Charged ..	*7,952*	..	..	..
F—CHARGES IN ENGLAND ..	Voted ..	15,012	24,560	13,360	14,920
	Charged ..	*82,324*	*59,000*	*41,000*	*33,400*
G—LOSS OR GAIN BY EXCHANGE.	Voted ..	27	..	50	..
	Charged ..	*146*	..	*140*	..
H—PROPORTIONATE SHARE OF PENSIONARY CHARGES.	Voted ..	3,70,466	3,73,097	3,73,097	3,99,870
	Charged ..	*39,696*	*38,232*	*38,232*	*34,120*
Deduct—For deposit works, etc.		6,589	7,300	7,300	4,300
GRAND TOTAL ..	Voted ..	61,32,138	62,60,368	63,34,398	66,81,250
	Charged ..	*7,32,874*	*6,85,433*	*6,48,573*	*5,92,470*

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget, estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
DISTRIBUTION OF TOTAL OF 2-A TO H BY HEADS OF ACCOUNT—					
XVII-A—Productive—Irrigation.	Voted ..	44,32,853	33,47,869	33,41,259	35,39,880
	Charged ..	*5,21,764*	*3,45,733*	*3,34,593*	*3,43,880*
XVII-A—Productive—Hydro-electric.	Voted ..	6,43,146	5,75,851	6,38,451	7,25,200
	Charged ..	*78,166*	*10,800*	*12,000*	*16,770*
XVII-A—Unproductive ..	Voted ..	5,97,566	16,82,500	17,34,000 4,800 } (a)	17,90,300 4,800 } (a)
	Charged ..	*77,425*	*2,70,600*	*2,41,000*	*1,79,000*
18-A—(1)	Voted ..	57,764	1,19,400	73,000	79,100
	Charged ..	*7,360*	*14,470*	*9,800*	*10,460*
18-B—(1)	Voted ..	19,518	710	1,680	1,650
	Charged ..	*2,540*	*100*	*250*	*240*
18-A—(2) Irrigation ..	Voted ..	10,060	5,248	5,248	17,010
	Charged ..	*1,078*	..	..	..
18-A—(2) Hydro-electric ..	Voted ..	11,349	..	..	..
	Charged ..	*1,216*	..	..	..
19-B(1)	Voted ..	24	..	..	..
	Charged ..	*2*	..	..	..
19-B(2)	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
68-A(1)—Irrigation ..	Voted ..	2,72,412	1,58,300	1,65,700	1,33,000
	Charged ..	*37,975*	*14,600*	*15,200*	*4,340*
68-A(2)— " ..	Voted ..	163	1,39,000	2,02,000	2,19,500
	Charged ..	..	*25,600*	*33,400*	*34,900*
68-A—Hydro-electric ..	Voted ..	40,226	1,88,470	1,24,360	1,26,910
	Charged ..	*5,348*	*3,530*	*2,330*	*2,880*

NOTE—(a) Includes Rs.4,800 on account of Hydro-Electric Engineer's share of establishment charges for Fyzabad scheme provided in Hydel budget.

III—Details of the foregoing : *See* pages 68 to 74.

I—IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT IN CHARGE OF CIVIL OFFICERS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
CHARGES OF COLLECTION OF REVENUE				
PRODUCTIVE—				
Canal clerks	43,730	40,000		34,000
Charges on collection of owner's rate	785	750		800
Contingencies	1,225	750		800
TOTAL ..	45,740	41,500	35,600	35,600
UNPRODUCTIVE—				
Canal clerks	1,237	1,400		8,000
Charges on collection of owner's rate.. ..	52	100		100
Contingencies	38	20		200
TOTAL ..	1,317	1,520	8,300	8,300
TOTAL, CHARGES OF COLLECTION OF REVENUE ..	47,057	43,020	43,900	43,900

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941-42	Revised estimate, 1941–42	Budget estimate, 1942–43
DIRECTION			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Chief Engineers (2,750—125—3,000)—(*Charged*) ..	2	2		*66,750*		*66,440*
Personal Assistants to Chief Engineers with special pay of 200 (Executive Engineer's pay 325 to 1,375)—(Charged)	2	2		*31,700*		*32,300*
Superintending Engineers, I to VI Circles (1,750—100—2,150)—(*Charged*)	7	6		*1,67,400*		*1,55,750*
Superintending Engineer (Charged)		1		..		8,600
Research Officers .. *Charged* ..	*1*	*1*		*3,000*		*1,800*
Research Officers .. Voted ..	2	2		8,334		8,750
Superintendents (450—40—650 / 300—25—450)	6	5		43,590		40,150
Pump Engineer (Voted)	1	1		6,990		4.780
Pump Engineer (Voted)		1		..		2,390
Leave salary	..			..		2,180
Deduct—Amount on account of family allotment of officers—(Charged)	..			*20,000*		*12,400*
TOTAL .. Voted ..			98,880	58,914	61,914	58,250
TOTAL .. *Charged* ..			*2,68,032*	*2,48,850*	*2,60,350*	*2,52,490*
2. PAY OF ESTABLISHMENT—						
Permanent office establishment	125	144		1,21,407		1,23,000
Permanent office establishment	..	4		--		272
Temporary office establishment	78	57		45,075		30,378
Leave salary				..		5,000
TOTAL ..			1,96,633	1,66,482	1,66,482	1,58,650
3. ALLOWANCES AND HONORARIA—						
Cost of passages—(Charged)				..		..
Travelling and other allowances *Charged* ..				*21,500*		*25,000*
Travelling and other allowances Voted ..				17,500		18,400
House-rent and other allowances				3,004		4,620
TOTAL .. Voted ..			21,223	20,504	26,064	23,020
TOTAL .. *Charged* ..			*24,759*	*21,500*	*25,500*	*25,000*
4. CONTINGENCIES—						
Ordinary				23,100		37,000
Tour charges				22,420		25,490
Pay of menials				1,260		1,340
Rent of Chief Engineer's Office buildings payable to the Sarda Canal				10,500		10,000
Cost of stationery and forms				25,300		10,000
TOTAL ..			82,655	82,580	82,660	83,830
TOTAL, DIRECTION .. Voted ..			3,99,391	3,28,480	3,37,120	3,23,750
TOTAL, DIRECTION .. *Charged* ..			*2,92,791*	*2,70,350*	*2,85,850*	*2,77,490*

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
EXECUTIVE						
1. PAY OF OFFICERS—						
Executive and Assistant Executive Engineers (375—1,375))—(Charged)	*23*	*16*		*2,89,851*		*2,16,460*
Assistant Engineers (United Provinces Engineering Service) (250—750)	57	69		3,17,882		4,05,000
Assistant Engineers (United Provinces Engineering Service) (250—750)	..	18		..		19,740
Electrical and Mechanical Engineer	1	1		4,560		4,740
Mechanical Assistants	..	5		..		8,743
Temporary Engineers including Assistant Electrical and Mechanical Engineers	34	43		1,25,675		93,887
Temporary Improvers	..	3		..		2,400
Improvers	..	3		..		1,200
Resident Engineer, Sohawal				..		10,800
Deduct—Amount on account of family allotment of officers,-*Charged*				*8,000*		*2,000*
TOTAL .. Voted ..			4,26,453	4,48,117	4,36,117	5,41,510
TOTAL .. *Charged* ..			*2,71,134*	*2,81,851*	*2,47,351*	*2,14,460*
2. PAY OF ESTABLISHMENT—						
Permanent office establishment	886	880		4,57,959		4,56,340
Permanent office establishment	..	194		..		37,626
Permanent Subordinate and Lower Subordinate Engineering Service (60—340)	339	300		5,64,413		5,00,000
Permanent Subordinate and Lower Subordinate Engineering Service (60—340).	..	51		..		33,293
Mechanical Supervisor	1	1		2,095		2,220
Electrical and Mechanical supervisors ..	..	35		..		8,312
Permanent petty establishment	544	539		82,017		82,700
Permanent petty establishment	..	134		..		7,010
Operating staff	..	1,790		..		1,21,418
Temporary establishment	2,271	2,906		5,73,472		4,37,802
Leave salary						50,000
TOTAL ..			16,18,079	16,79,956	16,44,956	17,36,720
3. BONUS			86,561	1,25,000	1,25,000	1,15,000
4. ALLOWANCES—						
Cost of passages .. Voted ..				..		..
Cost of passages .. *Charged* ..				*1,000*		..
Travelling allowances .. Voted ..				3,25,000		3,60,740
Travelling allowances .. *Charged* ..				*35,000*		*33,000*
House rent and other allowances				17,680		39,900
TOTAL .. Voted ..			3,48,244	3,42,680	3,73,130	4,00,640
TOTAL .. *Charged* ..			*38,006*	*36,000*	*36,000*	*33,000*
5. CONTINGENCIES—						
Ordinary				1,07,790		1,20,210
Tour charges				70,916		80,830
Pay of menials				1,88,000		2,02,070
Stationery and forms				84,866		94,510
TOTAL ..			4,52,687	4,51,572	4,81,152	4,97,620
TOTAL, EXECUTIVE .. Voted ..			29,32,024	30,47,325	30,60,355	32,91,490
TOTAL, EXECUTIVE .. *Charged* ..			*3,09,140*	*3,17,851*	*2,83,351*	*2,47,460*

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
MEDICAL						
1. PAY OF ESTABLISHMENT—						
Sub-Assistant Surgeons and compounders (50—200)	6	6		8,863		9,180
Temporary establishment				216		460
Leave salary	1	2		1,500		1,000
TOTAL ..			9,153	10,579	8,579	10,640
2. ALLOWANCES—						
Travelling allowances				1,500		1,200
House rent and other allowances				1,000		1,020
Total ..			2,030	2,500	2,510	2,220
3. CONTINGENCIES—						
Ordinary				8,520		10,340
Pay of menials				2,520		2,680
TOTAL ..			10,563	11,040	11,170	13,020
TOTAL, MEDICAL ..			21,746	24,119	22,259	25,880
SPECIAL REVENUE						
1. PAY OF OFFICERS—						
Deputy Revenue Officers (250—500)	21	21		84,900		83,400
Deputy Revenue Officers	..	4		..		3,866
Temporary Deputy Revenue Officer	1	4		2,400		4,734
Leave salary						2,000
TOTAL ..			86,230	87,300	88,300	94,000
2. PAY OF ESTABLISHMENT—						
Permanent Revenue establishment (10-8—150) ..	2,538	2,519		6,45,351		6,40,000
Permanent Revenue establishment ..	..	243		..		31,417
Permanent Water Regulation staff (10-8—25) ..	845	840		1,32,457		1,32,000
Permanent Water Regulation staff ..	..	33				2,083
Permanent Navigation staff (10-8—35) ..	5	5		1,104		1,120
Permanent Plantation staff (11—25) ..	55	49		11,607		10,650
Temporary establishment ..	581	629		90,145		54,900
Leave salary						20,000
TOTAL ..			8,53,783	8,80,664	8,70,644	8,92,170
3. COLLECTION CHARGES BY CIVIL DEPARTMENT—						
(a) Special collecting establishment (temporary) ..				4,29,000	4,49,000	4,20,000
(b) Lambardar and patwaris' fees				1,45,000	1,50,000	1,40,000
TOTAL ..			5,55,528	5,74,000	5,99,000	5,60,000
4. ALLOWANCES—						
Travelling allowances				1,20,000		1,27,150
House rent and other allowances				4,500		41,160
TOTAL ..			1,22,782	1,24,500	1,44,080	1,68,310
5. CONTINGENCIES—						
Ordinary				10,361		12,500
Tour charges				18,218		20,000
Shajras and khasras				43,000		50,000
Pay of menials				13,909		15,710
TOTAL ..			79,994	85,488	99,958	98,210
TOTAL, SPECIAL REVENUE ..			16,98,317	17,51,952	18,02,002	18,12,690
SURVEY CHARGES .. Voted ..			3,648	5,248	5,248	17,010
SURVEY CHARGES .. *Charged* ..			*6,810*	..	..	..
GRAND TOTAL .. Voted ..			50,55,126	51,57,124	52,26,984	54,70,820
GRAND TOTAL .. *Charged* ..			*6,08,741*	*5,88,201*	*5,69,201*	*5,24,950*

		Number, 1941–42	Number, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget, estimate, 1942–43
				Rs.	Rs.	Rs.	Rs.
Deduct—One-eighth of Direction charges debitable to Hydel budget.	Voted ..			60,217	30,076	30,076	25,820
	Charged ..			*792*	*13,456*	*13,456*	*13,190*
Deduct—Share charges transferred to Hydel.	Voted ..			—58,764	..	..	10,340
	Charged ..			*66,946*	..	..	*5,280*
Pensionary charges at 6·5 per cent.	Voted ..			3,28,183	3,32,279	3,32,279	3,48,380
	Charged ..			*35,165*	*37,358*	*37,358*	*32,920*
Deduct—For deposit works, etc.	.. ..			4,623	6,300	6,300	2,000
CHARGES IN ENGLAND—							
EXPENDITURE BY HIGH COMMISSIONER—							
Leave salaries and deputation pay.	Voted ..			13,103	..	..	..
	Charged ..				*5,120*	*700*	..
Sterling overseas pay ..	Voted ..				..	..	..
	Charged ..			*71,847*	*25,880*	*24,300*	*19,000*
Loss or gain by exchange ..	Voted ..			24	..	..	..
	Charged ..			*129*	..	*140*	..
Amount on account of family allotments of officers—(*Charged*)	..			..	*28,000*	*16,000*	*14,400*
GRAND TOTAL ..	Voted ..			53,90,360	54,53,027	55,22,887	57,80,440
	Charged ..			*6,48,144*	*6,71,103*	*6,34,243*	*5,72,820*

HYDEL ESTABLISHMENT
DIRECTION

		Number, 1941–42	Number, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget, estimate, 1942–43
1. PAY OF OFFICERS—							
Hydro-electric Engineer (1,550—50—2,000) (Voted)		1	1		21,400		19,900
Personal Assistant (Technical) with special pay 150.	Voted ..	1	1		11,205		11,540
	Charged ..	..			..		..
Superintendent (450—40—650)	(Voted) ..	1			..		..
Accounts Officer ..	.. ..				3,300		..
Tariff Officer	..				..		..
TOTAL ..	Voted ..			28,105	35,905	32,905	31,440
	Charged ..			..	..	..	..
2. PAY OF ESTABLISHMENT—							
Permanent office establishment ..	..	21	9		10,000		6,200
Temporary establishment..	..	...	11	..	..		4,800
Leave salary..	..	..	..	..	..		550
TOTAL	..			2,928	10,000	10,000	11,610
3. BONUS	.. ..			2,172	1,765	1,765	1,600
4 ALLOWANCES—							
Travelling and other allowances ..	Voted ..			2,693	3,000	2,040	3,080
	Charged ..			..	..	..	..
5. CONTINGENCIES—							
Ordinary	.. ..				4,000		4,00
Tour charges	.. ..				50		5
Pay of menials	.. ..				400		4
TOTAL	..			5,690	4,450	6,460	4,4
TOTAL, DIRECTION ..	Voted ..			41,588	55,120	53,170	52,2
	Charged			..	..	..	..

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
EXECUTIVE						
1. PAY OF OFFICERS—						
Executive and Assistant Executive Engineers (300—1,000)	3	3		29,485		26,860
Commercial Engineer	1	1		6,000		7,200
Mechanical and Assistant Engineers including Improvers (100—650)	26	26		86,812		80,570
Temporary Engineers including Improvers ..	..	4		2,015		9,720
Project Officer	..	1		..		10,000
Resident Engineer	1	1		6,600		10,800
Deduct amount on account of Family allotment of Officers (Voted).				..		4,000
TOTAL .. Voted ..			1,17,621	1,30,912	1,30,912	1,41,150
TOTAL .. *Charged* ..			*825*	..	..	..
2. PAY OF ESTABLISHMENT—						
Permanent Establishment (60—140) ..	1,092	1,093		3,39,886		3,50,000
Temporary establishment	162	343		42,338		71,340
Leave salary				..		10,000
TOTAL ..			3,44,450	3,82,224	3,82,224	4,31,340
3. BONUS			2,804	1,805	1,805	1,400
4. ALLOWANCES AND HONORARIA—						
Travelling and conveyance allowances Voted ..				60,000		74,360
Travelling and conveyance allowances *Charged* ..				..		..
House rent and other allowances				2,000		11,100
Total .. Voted ..			65,706	62,000	71,550	85,460
Total .. *Charged* ..			..	..	..	..
5. CONTINGENCIES—						
Ordinary				18,000		22,370
Tour charges				900		1,250
Pay of menials				4,578		5,060
Forms and stationery				8,080		8,870
TOTAL ..			30,729	31,558	32,228	37,550
TOTAL, EXECUTIVE .. Voted ..			5,61,310	6,08,499	6,24,719	6,96,900
TOTAL, EXECUTIVE .. *Charged* ..			*825*	..	..	..

		Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
				Rs.	Rs.	Rs.	Rs.
MEDICAL							
CONTINGENCIES				536	500	500	670
SPECIAL REVENUE							
1. PAY OF ESTABLISHMENT—							
Permanent establishment		44	44		5,448		5,450
Temporary establishment					..		..
Leave salary					..		270
TOTAL ..				1,607	5,448	5,448	5,720
1. Special Collecting Establishment				35,149	..	..	..
2. Allowances				193	300	470	540
3. Contingencies				..	..	..	..
TOTAL, SPECIAL REVENUE ..				36.949	5,748	5,918	6,260
SURVEY CHARGES							
Survey for Hydel project in Kumaun ..	Voted ..			10,656	..	..	..
	Charged ..			*1,142*	..	..	..
GRAND TOTAL ..	Voted ..			6,51,039	6,69,867	6,84,307	7,56,040
	Charged ..			*1,967*	..	..	..
Add—One-eighth of Direction charges	Voted ..			60,217	30,076	30,076	25,820
	Charged ..			*792*	*13,456*	*13,456*	*13,190*
Add—Share charges transferred from other works.	Voted ..			—58,764	..	..	10,340
	Charged ..			*66,946*	..	..	*5,260*
Pensionary charges at 6·5 per cent. ..	Voted ..			42,283	40,818	40,818	51,490
	Charged ..			*4,531*	*874*	*874*	*1,200*
Deduct—For deposit works, etc.				1,966	1,000	1,000	1,700
CHARGES IN ENGLAND							
EXPENDITURE BY HIGH COMMISSIONER							
Leave salaries and deputation pay ..	Voted ..			1,909	11,200	..	..
	Charged ..				..	..	..
Sterling overseas pay	Voted ..				13,360	13,360	10,920
	Charged ..			*10,477*	..	..	..
Loss or gain by Exchange ..	Voted ..			3	..	50	..
	Charged ..			*17*	..	..	..
Amount on account of family allotment of Officers.	Voted ..			..	..	..	4,000
	Charged ..			..	..	..	..
GRAND TOTAL ..	Voted ..			6,94,721	7,64,321	7,67,611	8,56,910
	Charged ..			*84,730*	*14,330*	*14,330*	*19,650*

CHARGED APPROPRIATION

INTEREST ON DEBT AND OTHER OBLIGATIONS

HEADS OF ACCOUNT: 10—FOREST, 17—IRRIGATION, 22—INTEREST ON DEBT AND OTHER OBLIGATIONS, 55—SUPERANNUATION ALLOWANCES AND PENSIONS AND CENTRAL ROAD FUND ACCOUNT

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with the payment of INTEREST ON DEBT AND OTHER OBLIGATIONS.

Charged: Rupees one crore, forty-five lakhs, twenty-nine thousand, one hundred and twenty-two.

II—Sub-heads under which this appropriation will be accounted for by the FINANCE DEPARTMENT:

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—INTEREST ON ORDINARY DEBT—				
(1) *Rupee debt*—				
1. INTEREST ON PERMANENT LOANS—				
United Provinces Loan, 1944	*12,86,432*	*12,90,000*	*12,90,000*	*12,90,000*
United Provinces Loan, 1961-66 ..	*6,15,554*	*5,72,000*	*5,72,000*	*5,64,000*
United Provinces Loan, 1952 (First issue) .. }	*4,08,286*	*3,00,000*	*3,08,000*	*3,08,000*
United Provinces Loan, 1952 (Second issue) .. }		*2,97,000*	*2,95,000*	*2,95,000*
Reserve Provision for Service of New Loans ..	..	..	..	..
United Provinces Encumbered Estates Act Bonds	*1,040*	*2,44,000*	*8,655*	*2,52,655*
Interest on Loans in course of discharge—				
United Provinces Development Loan ..	*816*	*500*	*500*	*500*
TOTAL, 1 ..	*23,12,128*	*27,03,500*	*24,74,155*	*27,10,155*
2. DISCOUNT ON LOANS—				
United Provinces Loan, 1952 (First issue) ..	*7,057*	*7,057*	*7,057*	*7,057*
United Provinces Loan, 1952 (Second issue) ..	..	*45,833*	*45,833*	*45,833*
TOTAL, 2 ..	*7,057*	*52,890*	*52,890*	*52,890*
3. FLOATING LOANS—				
Discount on Treasury Bills .. .. }	*9,004*	*25,000*	..	*1,000*
Interest on other Floating Loans .. }	*5,014*			
Total, 3 ..	*14,018*	*25,000*	..	*1,000*
4. OTHER ITEMS—				
Management of Debt	*12,094*	*13,000*	*13,050*	*13,500*
Expenditure connected with the issue of New Loans	*65,743*	..	..	..
Miscellaneous	*414*	*500*	*500*	*500*
Income-tax on U. P. Development Loan ..	*117*	*100*	*100*	*100*
TOTAL, 4 ..	*78,368*	*13,600*	*13,650*	*14,100*
5. INTEREST ON LOANS TAKEN FROM THE CENTRAL GOVERNMENT—				
(i) Consolidated Debt	*99,62,957*	*98,67,691*	*98,67,691*	*97,68,577*
(ii) Loan for rehabilitation of Sugar industry	..	..	..	*3,00,000*
TOTAL, 5 ..	*99,62,957*	*98,67,691*	*98,67,691*	*1,00,68,577*
TOTAL, A ..	*1,23,74,528*	*1,26,62,681*	*1,24,08,386*	*1,28,46,722*

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget, estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
B—INTEREST ON UNFUNDED DEBT				
I. Special Loans—				
Interest on loans from the late King of Oudh Charity Fund	*12,000*	*12,000*	*12,000*	*12,000*
Interest on Other Special Loans—				
Interest on loan from Raja Kali Shankar Ghoshal.	*2,400*	*2,400*	*2,400*	*2,400*
Total, I ..	*14,400*	*14,400*	*14,400*	*14,400*
II. State Provident Funds—				
Interest on General Provident Fund ..	*12,72,544*	*12,50,000*	*13,12,000*	*13,60,000*
Interest on Indian Civil Service Provident Fund	*90,918*	*93,000*	*1,00,000*	*1,11,000*
Interest on Indian Civil Service (Non-European Members) Provident Fund	*7,217*	*7,300*	*8,500*	*10,000*
Interest on Contributory Provident Funds ..	*4,319*	*4,500*	*3,200*	*5,000*
Interest on other Miscellaneous Provident Funds	*6,336*	*6,400*	*5,100*	*5,000*
Total, II ..	*13,81,334*	*13,61,200*	*14,28,800*	*14,91,000*
TOTAL, B ..	*13,95,734*	*13,75,600*	*14,43,200*	*15,05,400*
C—INTEREST ON OTHER OBLIGATIONS—				
Interest on Depreciation Reserve and other Reserve Funds—				
Interest on Hydel Depreciation Fund ..	*1,07,040*	*1,66,620*	*1,54,000*	*1,77,000*
GRAND TOTAL, A, B AND C ..	*1,38,77,302*	*1,42,04,901*	*1,40,05,586*	*1,45,29,122*
D—TRANSFERS—				
Deduct—				
1. Interest transferred to Commercial Departments—				
Irrigation (Head 17) .. Productive ..	*1,00,53,714*	*56,61,841*	*55,08,023*	*56,05,464*
Irrigation (Head 17) .. Unproductive ..	*12,77,917*	*58,38,600*	*59,50,733*	*59,94,360*
2. Interest transferred to Forest Department (Head 10)	*28,435*	*28,435*	*28,435*	*28,435*
3. Interest portion of equated payments on account of commuted value of pensions (Head 55)	*2,73,006*	*2,72,431*	*2,63,750*	*2,53,550*
4. Interest met from subventions from the Central Road Fund	*73,777*	*68,579*	*68,579*	*63,225*
TOTAL, D ..	*1,17,06,849*	*1,18,69,886*	*1,18,19,520*	*1,19,45,034*
NET TOTAL ..	*21,70,453*	*23,35,015*	*21,86,066*	*25,84,088*

CHARGED APPROPRIATION

REDUCTION OR AVOIDANCE OF DEBT

HEADS OF ACCOUNT : (1) 23—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

(2) PERMANENT DEBT DISCHARGED

(3) REPAYMENT OF LOANS FROM THE CENTRAL GOVERNMENT

I—ESTIMATE of the amount required in the year ending March 31, 1943, for REDUCTION OR AVOIDANCE OF DEBT.

Charged : Rupees ninety-five lakhs, forty thousand and seventy-two.

II—SUB-HEADS under which this appropriation will be accounted for by the FINANCE DEPARTMENT :

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—				
(i) Sinking Fund for 5 per cent. U. P. Loan, 1944	*26,48,184*	*26,48,184*	*26,48,184*	*26,48,184*
(ii) Sinking Fund for 3 per cent. U. P. Loan, 1961-66 (Depreciation)	*2,55,025*	*2,55,025*	*2,55,025*	*2,55,025*
(iii) Sinking Fund for 3 per cent. U. P. Loan, 1952, First Issue (Depreciation)	*1,58,790*	*1,58,790*	*1,58,790*	*1,58,790*
(iv) Sinking Fund for 3 per cent. U. P. Loan, 1952 Second issue (Depreciation)	*1,54,035*	*1,50,000*	*1,50,000*	*1,50,000*
(v) Sinking Fund for 3 per cent. U. P. Loan, 1952 (Liquidation)	*46,13,119*	*3,00,000*	*10,72,127*	*5,00,000*
Total, A ..	*78,29,153*	*35,11,999*	*42,84,126*	*37,11,999*
B—PERMANENT DEBT DISCHARGED—				
United Provinces Development Loan Discharged	*2,200*	*10,000*	*10,000*	*10,000*
C—REPAYMENT OF LOANS FROM THE CENTRAL GOVERNMENT—				
(i) Repayment of Consolidated Debt	*23,58,053*	*24,53,319*	*24,53,319*	*25,52,433*
(ii) Repayment of Loans for Rehabilitation of Sugar Industry in the United Provinces ..	*14,55,903*	*38,00,000*	*45,00 000*	*41,27,346*
Total, A to C ..	*1,16,45,309*	*97,75,318*	*1,12,47,445*	*1,04,01,794*
D—*Deduct*—TRANSFERS TO OTHER HEADS—				
1. Capital repayments of commuted value of pensions	*5,73,111*	*6,31,425*	*6,18,560*	*6,67,050*
2. Repayment of gratuities to retrenched personnel ..	*4,891*	*2,131*	*2,131*	*834*
3. Amount met from the Famine Relief Fund ..	*2,00,000*	*2,00,000*	*50,000*	..
4. Amount met from subventions from the Central Road Fund	*1,73,284*	*1,78,484*	*1,78,484*	*1,83,838*
5. Contribution from revenue to wipe off the unproductive capital expenditure on water courses ..	..	..	*10,000*	*10,000*
Total, D ..	*9,51,286*	*10,12,040*	*8,59,175*	*8,61,722*
GRAND TOTAL ..	*1,06,94,023*	*87,63,278*	*1,03,88,270*	*95,40,072*

GRANT No. 10

CHARGES ON ACCOUNT OF GENERAL ADMINISTRATION
(HEAD OF ACCOUNT : 25—GENERAL ADMINISTRATION)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with GENERAL ADMINISTRATION.

Voted : Rupees twenty-six lakhs, thirty-one thousand, four hundred and fifty-seven.

Charged : Rupees fourteen lakhs, three thousand, eight hundred and twenty-four.

II—SUB-HEADS under which this grant will be accounted for by the SECRETARIAT ADMINISTRATION, REVENUE AND OTHER DEPARTMENTS :

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
A—HEAD OF PROVINCE, MINISTERS AND ADVISERS				
(a)—SALARY OF THE GOVERNOR—(*Charged*)	*1,20,000*	*1,20,000*	*1,20,000*	*1,20,000*
(b)—SECRETARIAL STAFF OF GOVERNOR—(*Charged*)—				
1. Pay of officers	*26,262*	*26,863*	*26,900*	*27,600*
2. Pay of establishment	*18,777*	*20,766*	*18,500*	*20,820*
3. Allowances and honoraria	*6,179*	*4,800*	*4,072*	*4,964*
4. Contingencies	*8,605*	*8,645*	*7,000*	*7,200*
TOTAL, (b) ..	*59,823*	*61,074*	*56,472*	*60,584*
(c)—STAFF AND HOUSEHOLD OF GOVERNOR—(*Charged*)—				
1. Pay of officers	*47,374*	*47,260*	*47,300*	*48,250*
2. Pay of establishment	*22,725*	*22,908*	*23,000*	*24,470*
3. Allowances and honoraria	*10,878*	*11,989*	*10,600*	*12,100*
4. Grants-in-aid	*99*	*600*	*800*	*900*
5. Non-contract contingencies	*41,294*	*42,350*	*40,000*	*36,400*
6. Maintenance of Government House Gardens ...	..	..	..	*23,000*
TOTAL, (c) ..	*1,23,264*	*1,25,107*	*1,21,700*	*1,45,120*
(d)—SUMPTUARY ALLOWANCE OF THE GOVERNOR—(*Charged*)	*15,000*	*15,000*	*15,000*	*15,000*
(e)—CONTRACT ALLOWANCE INCLUDING MAINTENANCE OF MOTOR CARS (*Charged*)	*22,820*	*21,500*	*22,800*	*21,500*
(f)—TOUR EXPENSES—(*Charged*)	*1,26,838*	*1,24,160*	*1,24,000*	*1,24,160*
(g)—MINISTERS—				
1. Pay of Ministers and Parliamentary Secretaries. Voted ..	25	..	..	..
Charged ..	..	..	..	..
2. Allowances and honoraria Voted ..	10	..	...	..
Charged ..	..	..	..	—
3. Contingencies	1,590	550	1,600	1,600
TOTAL, (g) Voted ...	1,625	550	1,600	1,600
TOTAL, (g) *Charged* ..	..	..	..	..
(h)—ADVISERS TO GOVERNOR—(*Charged*)—				
1. Pay of officers	*1,35,000*	*1,35,000*	*1,35,000*	*1,35,000*
2. Allowances and honoraria	*7,744*	*6,000*	*10,000*	*11,000*
TOTAL, (g) ..	*1,42,744*	*1,41,000*	*1,45,000*	*1,46,000*
TOTAL, HEAD OF PROVINCE, ETC. Voted ..	1,625	550	1,600	1,600
TOTAL, HEAD OF PROVINCE, ETC. *Charged* ..	*6,10,489*	*6,07,841*	*6,04,972*	*6,32,364*

	Actuals, 1940–41	Budget, estimate 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
B—LEGISLATIVE BODIES				
(a) PROVINCIAL LEGISLATIVE ASSEMBLY—				
1. Pay of officers	87,391	4,787	8,600	10,470
2. Pay of establishment	39,628	36,817	31,600	33,260
3. Allowances and honoraria	7,835	3,756	1,502	1,084
4. Contingencies	9,401	7,765	7,200	4,630
TOTAL, (a) ..	1,44,255	53,125	48,902	49,444
(b) PROVINCIAL LEGISLATIVE COUNCIL—				
1. Pay of officers ..	19,533	..	..	..
2. Pay of establishment	2,409	2,380	2,400	2,510
3. Allowances and honoraria	2,025	774	824	798
4. Contingencies	508	500	600	500
TOTAL, (b) ..	24,475	3,654	3,824	3,808
(c) ELECTION FOR LEGISLATURE	1,326	..	87,000	4,53,000
TOTAL, LEGISLATIVE BODIES ..	1,70,056	56,779	1,39,726	5,06,252
C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS				
(a) CIVIL SECRETARIAT—				
1. Pay of officers .. Voted ..	3,03,400	3,53,030	3,83,000	3,50,880
Charged ..	*3,66,329*	*3,31,480*	*3,73,000*	*3,56,560*
2. Pay of establishment	7,55,827	8,85,400	9,15,350	9,24,949
3. Allowances and honoraria .. Voted ..	53,449	65,400	73,284	74,408
Charged ..	*24,294*	*20,000*	*22,300*	*21,200*
4. Contingencies	1,19,987	1,18,400	1,90,000	1,84,150
TOTAL, (a) .. Voted ..	12,32,663	14,22,230	15,61,634	15,34,387
Charged ..	*3,90,623*	*3,51,480*	*3,95,300*	*3,77,760*
(b) INSPECTOR OF OFFICES—				
1. Pay of officers	12,950	13,200	13,200	14,450
2. Pay of establishment	33,227	32,241	32,000	35,010
3. Allowances and honoraria ..	7,949	8,244	8,036	9,392
4. Contingencies..	885	900	900	1,000
TOTAL, (b) ..	55,011	54,585	54,136	59,852
(c) BOARD OF REVENUE—				
1. Pay of officers .. .. Voted ..	21,831	22,126	26,000	28,290
Charged ..	*94,404*	*88,560*	*95,300*	*1,02,400*
2. Pay of establishment	97,392	1,03,756	1,04,000	1,06,830
3. Allowances and honoraria .. Voted ..	6,554	8,388	9,270	8,764
Charged ..	*6,833*	*7,000*	*7,000*	*7,000*
4. Contingencies	17,166	17,001	17,500	17,130
TOTAL, (c) .. Voted ..	1,42,943	1,51,271	1,56,770	1,61,014
Charged ..	*1,01,237*	*95,560*	*1,02,300*	*1,09,400*
(d) LOCAL FUND AUDIT ESTABLISHMENT—				
1. Pay of officers	19,890	19,938	20,000	21,200
2. Pay of establishment	1,15,383	1,13,374	1,19,000	1,19,490
3. Allowances and honoraria	16,452	21,480	21,204	19,948
4. Contingencies	5,682	5,545	6,000	5,940
TOTAL, (d) ..	1,57,407	1,60,337	1,66,204	1,66,578

		Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
		Rs.	Rs.	Rs.	Rs.
(e)—PUBLIC SERVICE COMMISSION—(*Charged*)—					
1. Pay of officers		*1,01,164*	*1,09,248*	*1,09,000*	*1,23,190*
2. Pay of establishment		*38,275*	*40,352*	*40,400*	*41,990*
3. Allowances and honoraria		*2,111*	*2,000*	*2,800*	*2,800*
4. Contingencies		*45,723*	*38,924*	*39,000*	*37,000*
TOTAL, (e)		*1,87,273*	*1,90,524*	*1,91,200*	*2,04,980*
TOTAL—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.	Voted	15,88,024	17,88,423	19,38,744	19,21,831
	Charged	*6,79,133*	*6,37,564*	*6,88,800*	*6,92,140*
D—COMMISSIONERS					
(a)—MAIN OFFICE—					
1. Pay of officers	Voted	40,653	..	..	..
	Charged	*3,03,338*	..	..	..
2. Pay of establishment		2,29,612	..	..	..
3. Allowances and honoraria	Voted	6,765	..	..	..
	Charged	*20,089*	..	..	..
4. Rewards		4,843	..	..	..
5. Contingencies		42,869	..	..	..
TOTAL, (a)	Voted	3,24,742	..	..	..
	Charged	*3,23,427*	..	..	..
(b)—RECORD ROOM CHARGES		6,284	..	..	..
TOTAL, COMMISSIONERS	Voted	3,31,026	..	..	..
	Charged	*3,23,427*	..	..	..
E—DISTRICT ADMINISTRATION					
(a)—GENERAL ESTABLISHMENTS—					
1. Pay of officers	Voted	21,96,377	..	..	..
	Charged	*10,66,971*	..	..	..
2. Pay of establishment		23,51,945	..	..	..
3. Allowances and honoraria	Voted	5,11,504	..	..	..
	Charged	*72,046*	..	..	..
4. Grants-in-aid—*Charged*		*1,157*	..	..	..
5. Contingencies		6,07,344	..	..	..
TOTAL, (a)	Voted	56,67,170	..	..	..
	Charged	*11,40,174*	..	..	..
( )—SUB-DIVISIONAL ESTABLISHMENTS—					
Pay of establishment		20,73,762	..	..	..
Allowances and honoraria		1,16,231	..	..	..
TOTAL, (b)		21,89,993	..	..	..

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
E—DISTRICT ADMINISTRATION—(*concld.*)				
(*c*)—OTHER ESTABLISHMENTS—				
(1) *Record Room Establishment*—				
1. Pay of establishment	5,31,759	..	..	..
2. Allowances and honoraria	5,160	..	..	..
TOTAL, (1)	5,36,919	..	..	..
(2) *Administration of Sugarcane Act and Rules*—				
1. Pay of officers	26,862	..	..	..
2. Pay of establishment	4,391	..	..	..
3. Allowances and honoraria	20,358	..	..	..
4. Contingencies	1,625	..	..	..
TOTAL, (2)	53,236	..	..	..
(3) Sugar Commission — Voted	2,641	..	..	..
(3) Sugar Commission — *Charged*	*14,010*	..	..	..
TOTAL, (*c*) — Voted	5,92,796	..	..	..
TOTAL, (*c*) — *Charged*	*14,010*			
TOTAL, DISTRICT ADMINISTRATION. — Voted	84,49,959	..	..	..
TOTAL, DISTRICT ADMINISTRATION. — *Charged*	*11,54,184*	..	..	..
F—MISCELLANEOUS				
(*a*)—DISCRETIONARY GRANTS BY HEAD OF PROVINCE..	5,000	10,000	10,000	10,0
(*b*)—Allowance to selected I. C. S. candidates—*Charged*	*103*	*20,000*	*20,000*	*20,0*
(*c*)—Training of I. C. S. Probationers—*Charged*	*2,882*	..	*2,000*	..
(*d*)—Court of Wards, United Provinces. — Voted	1,15,786	1,15,467	1,08,574	1,02,6
(*d*)—Court of Wards, United Provinces. — *Charged*	..	..	*22,500*	*32,8*
(*e*)—Other private estates under Government management.	8,068	8,777	8,200	8,8
TOTAL, MISCELLANEOUS — Voted	1,28,854	1,34,244	1,26,774	1,21,5
TOTAL, MISCELLANEOUS — *Charged*	*2,985*	*20,000*	*44,500*	*52,8*
G—CHARGES IN ENGLAND — Voted	79,571	81,360	81,360	79,5
G—CHARGES IN ENGLAND — *Charged*	*2,29,173*	*41,800*	*42,280*	*26,5*
H—LOSS OR GAIN BY EXCHANGE. — Voted	138	..	283	..
H—LOSS OR GAIN BY EXCHANGE. — *Charged*	*406*	..	*147*	..
I—WORKS—				
1. Petty and electrical works	52,818	..	..	..
2. Maintenance and repairs	1,71,957	1,790	1,800	69
TOTAL, WORKS	2,24,775	1,790	1,800	69
GRAND TOTAL — Voted	1,09,74,028	20,63,146	22,90,287	26,31,4
GRAND TOTAL — *Charged*	*29,99,797*	*13,07,205*	*13,80,699*	*14,03,8*

III—DETAILS of the foregoing : *See* pages 83 to 97.

A—HEAD OF PROVINCE, MINISTERS AND ADVISERS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs	Rs.	Rs.
(a)—SALARY OF THE GOVERNOR (10,000) (Charged)	1	1	1,20,000	1,20,000	1,20,000	1,20,000
(b)—SECRETARIAL STAFF OF GOVERNOR—(Charged)						
1. PAY OF OFFICERS—						
Governor's Secretary (1,200—2,150)	1	1		18,600		19,500
Superintendent (450—650)	1	1		7,573		7,800
Leave salary				690		300
TOTAL ..			26,262	26,863	26,900	27,600
2. PAY OF ESTABLISHMENT—						
Clerks (50—500)	7	7		17,345		17,780
Servants (13—25)	8	8		2,021		2,040
Leave salary				1,400		1,000
TOTAL ..			18,777	20,766	18,500	20,820
3. ALLOWANCES AND HONORARIA—						
Cost of passages				..		..
Travelling allowance				3,500		3,500
House rent and other allowances				1,300		1,320
Compensatory dearness allowance				..		144
TOTAL ..			6,179	4,800	4,072	4,964
4. CONTINGENCIES—						
Pay of menials				195		200
Postage and telegram charges				4,500		4,000
Telephone charges				1,600		1,400
Purchase and repair of typewriters				50		100
Tour charges				800		600
Purchase of furniture (Non-recurring) ..				..		
Other items				1,500		900
TOTAL ..			8,605	8,645	7,000	7,200
TOTAL, (b) ..			59,823	61,074	56,472	60,584

A—HEAD OF PROVINCE, MINISTERS AND ADVISERS—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(c)—STAFF AND HOUSEHOLD OF GOVERNOR—(*Charged*)						
1. PAY OF OFFICERS—						
Military Secretary (1,630)—(Charged)	*1*	*1*		*18,360*		*19,800*
Aides-de-Camp (650—800)—(Charged) ..	*2*	*2*		*18,400*		*17,000*
Head Assistant and Superintendent of Accounts (875)	*1*	*1*		*10,500*		*10,500*
Leave salary				..		*950*
TOTAL ..			*47,374*	*47,260*	*47,300*	*48,250*
2. PAY OF ESTABLISHMENT—						
Clerks (30—350)	*6*	*6*		*14,686*		*14,940*
Servants (16—27)	*28*	*28*		*7,141*		*7,050*
Medical establishment (60—130)	*1*	*1*		*1,081*		*1,020*
Leave salary				..		*1,460*
TOTAL ..			*22,725*	*22,908*	*23,000*	*24,470*
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				*7,500*		*7,500*
House rent and other allowances				*3,199*		*3,200*
Hill allowances				*1,290*		*1,400*
TOTAL ..			*10,878*	*11,989*	*10,600*	*12,100*
4. GRANTS-IN-AID—						
Contribution for passages for officials lent to, and from, other Governments			*993*	*600*	*800*	*900*
5. NON-CONTRACT CONTINGENCIES—						
Postage and telegram charges				*4,000*		*3,500*
Conservancy charges				*1,500*		*1,500*
Other contingencies				*14,000*		*13,400*
Maintenance charges				*17,850*		*18,000*
Motor car for Governor				*5,000*		..
TOTAL ..			*41,294*	*42,350*	*40,000*	*36,400*
6. MAINTENANCE OF GOVERNMENT HOUSE GARDENS—						
Pay of establishment				..		*1,920*
Allowances and honoraria				..		..
Contingencies				..		*21,080*
Total ..			..	..	..	*23,000*
TOTAL, (c) ..			*1,23,264*	*1,25,107*	*1,21,700*	*1,45,120*
(d)—SUMPTUARY ALLOWANCE OF THE GOVERNOR—(*Charged*)			*15,000*	*15,000*	*15,000*	*15,000*
(e)—CONTRACT ALLOWANCE INCLUDING MAINTENANCE OF MOTOR CARS—(*Charged*)			*22,820*	*21,500*	*22,800*	*21,500*
(f)—TOUR EXPENSES—(*Charged*)* ..			*1,26,838*	*1,24,160*	*1,24,000*	*1,24,160*
(g)—MINISTERS—						
1. PAY OF OFFICERS—						
Ministers—*Charged* (*500*)				..	..	..
Parliamentary Secretaries (250)				..	..	..
Total .. Voted ..			25	..	..	..
Total .. *Charged* ..			..	..	..	..

*(For details, *see* page 85.)

(*g*)—TOUR EXPENSES

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
2. ALLOWANCES AND HONORARIA—						
Travelling allowance .. Voted ..				..		..
Travelling allowance .. *Charged* ..				..		..
Motor car allowance .. (*Charged*) ..				..		..
House and conveyance allowance to Parliamentary Secretaries				..		
Total .. Voted ..			10	..	..	..
Total .. *Charged* ..			..	..	..	..
3. CONTINGENCIES—						
Purchase of motor cars; Insurance and repairing charges of motor cars ..			1,590	550	1,600	1,600
TOTAL (*g*) .. Voted ..			1,625	550	1,600	1,600
TOTAL (*g*) .. *Charged* ..			..	..	..	..
(*h*)—ADVISERS TO GOVERNOR—(*Charged*)						
1. PAY OF OFFICERS—						
Advisers to Governor (3,750)	*3*	*3*	*1,35,000*	*1,35,000*	*1,35,000*	*1,35,000*
2. ALLOWANCES AND HONORARIA—						
Travelling allowance			*7,744*	*6,000*	*10,000*	*11,000*
Total (*h*) ..			*1,42,744*	*1,41,000*	*1,45,000*	*1,46,000*
TOTAL, HEAD OF PROVINCE, ETC. Voted ..			1,625	550	1,600	1,600
TOTAL, HEAD OF PROVINCE, ETC. *Charged* ..			*6,10,489*	*6,07,841*	*6,04,972*	*6,32,364*

Details of (*f*) Tour expenses—

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
Maintenance and repair of camp equipment and pay of tent pitchers and camp menials; Railway freight on tents, heavy goods, etc. in connexion with tours; Carriage of goods and cost of special trains for their conveyance between Government Houses; Reserved accommodation for members of family of the Governor; Cart and coolie hire on tour; Cart and coolie hire during transfer between Government Houses; Saddle horses and carriages on tour; Railway fare and carriage of household while on tour; Railway fare and carriage of household while in transit between Government Houses; Miscellaneous		*58,224*	*66,000*		*63,000*
Payments and presents for services rendered on tour ..		*1,455*	*1,500*		*1,500*
Special trains and haulage of saloon carriages ..		*63,159*	*52,660*		*52,660*
Maintenance, improvement, renewal and replacement of official railway saloons		*4,000*	*4,000*		*4,000*
Purchase and upkeep of motor lorries		..	..		*3,000*
TOTAL, TOUR EXPENSES (*Charged*)		*1,26,838*	*1,24,160*	*1,24,000*	*1,24,160*

B—LEGISLATIVE BODIES

	Numbers, 1941-42	1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(a)—PROVINCIAL LEGISLATIVE ASSEMBLY—			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Speaker and Deputy Speaker				..		..
Members				..		..
Secretary				..		..
Superintendent (400)	1	1		4,787		5,070
Officer in charge of the duties of Secretary, Legislative Assembly		1		..		5,400
TOTAL ..			87,391	4,787	8,600	10,470
2. PAY OF ESTABLISHMENT—						
Clerks (50—360)	12	11		23,335		20,470
Translators (50—125)	4	4		2,881		3,060
Reporters (100—300)		3		4,773		5,010
Servants (13—32)	19	16		4,088		3,720
Leave salary				1,500		1,000
Temporary establishment—						
Clerks				} 240		..
Servants						
TOTAL ..			39,628	36,817	31,600	33,280
2. ALLOWANCES AND HONORARIA—						
Conveyance allowance to the Speaker ..				1,800		..
Travelling allowance				500		500
House rent and other allowances				456		380
Travelling allowance of the Speaker				1,000		..
Compensatory dearness allowance				..		204
TOTAL ..			7,835	3,756	1,502	1,084
4. CONTINGENCIES—						
Contract contingencies				2,500		1,500
Non-contract contingencies—						
Purchase of books and library equipment ..				3,500		1,250
Other contingencies				1,765		1,880
TOTAL ..			9,401	7,765	7,200	4,630
TOTAL, PROVINCIAL LEGISLATIVE ASSEMBLY ..			1,44,255	53,125	48,902	49,444
(b)—PROVINCIAL LEGISLATIVE COUNCIL—						
1. PAY OF OFFICERS—						
President and Deputy President	2	..		..		..
Members	58	..		..		..
TOTAL ..			19,533	..		..
2. PAY OF ESTABLISHMENT—						
Clerks (140—150)	1	1		1,630		1,750
Servants (13—22)	5	4		750		760
Temporary establishment				..		..
TOTAL ..			2,409	2,380	2,400	2,510

B—LEGISLATIVI BODIES—(*concluded*)

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
			Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				750		750
Compensatory dearness allowance				..		48
House rent and other allowances				24		..
TOTAL ..			2,025	774	824	798
4. CONTINGENCIES—						
Contingencies			508	500	600	500
TOTAL, PROVINCIAL LEGISLATIVE COUNCIL ..			24,475	3,654	3,824	3,808
(c)—ELECTION FOR LEGISLATURE—						
Provincial Legislature—						
Establishment						12,000
Travelling allowance			..	..		2,500
Contingencies			..	..		4,38,500
Central Legislature			..	..		6,000
Commissions for trial of election petitions. Voted ..			..	..		..
Commissions for trial of election petitions. *Charged* ..			..	..		..
Deduct—Contribution from Central Government on account of election charges relating to Central Legislature.			..	..		6,000
TOTAL, ELECTION FOR LEGISLATURE ..			1,326	..	87,000	4,53,000
TOTAL, LEGISLATIVE BODIES ..			1,70,056	56,779	1,39,726	5,06,252

C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS

(a)— CIVIL SECRETARIAT

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
1. PAY OF OFFICERS—						
Chief Secretary (3,000)—(Charged)	*1*	*1*		*36,000*		*36,000*
Finance Secretary (2,200—2,250+250) ..Charged..	*1*	*1*		*29,000*		*29,600*
Other Secretaries (*1,800—2,500*) ..*Charged* ..	*7*	*7*		*2,02,180*		*2,06,180*
Deputy Secretaries — Voted (775—2,450) ..	7	5		91,030		67,730
Deputy Secretaries — *Charged (1,275—1,800)* ..	*3*	*4*		*53,800*		*72,500*
Under Secretaries — Voted (750) ..	..	1		..		9,080
Under Secretaries — *Charged (600—700)*	*1*	..		*8,000*		..
Assistant Secretaries (600—1,100)	5	5		50,100		51,250
Superintendents (380—650)	27	27		1,86,900		1,86,820
Officers on special duty .. Voted ..				15,000		26,000
Officers on special duty .. *Charged* ..				*9,000*		*14,800*
Rural Development Officer .. *Charged* ..	..			..		..
Director, Information	..			..		..
Leave salary				10,000		10,000
Deduct—Contribution payable by the Government of India for the Provincial Press Adviser ..	..			*6,500*		..
Deduct—Amount on account of family allotment of officers—(*Charged*)	..			..		*2,520*
TOTAL Voted ..			3,03,400	3,53,030	3,83,000	3,50,880
TOTAL *Charged* ..			*3,66,329*	*3,31,480*	*3,73,000*	*3,56,560*
2. PAY OF ESTABLISHMENT—						
Assistants and clerks (25—360)	414	412		7,78,237		7,77,989
Servants (11—19)	166	165		36,000		34,960
Leave salary				12,000		12,000
Temporary establishment..				59,163		1,00,000
TOTAL ..			7,55,827	8,85,400	9,15,350	9,24,949

C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
3. Allowances and Honoraria—						
Cost of passages—Charged				..		..
Travelling allowance — Voted				13,500		6,000
Travelling allowance — *Charged*				*5,000*		*5,000*
Hill journey travelling allowance — Voted				15,500		15,000
Hill journey travelling allowance — *Charged*				*5,000*		*5,000*
Travelling allowance of Rural Development Officer—Charged				..		..
House rent and other allowances. — Voted				36,400		40,84[illegible]
House rent and other allowances. — *Charged*				*10,000*		*11,200*
Compensatory dearness allowance				..		2,568
Total.. — Voted			53,449	65,400	73,284	74,40[illegible]
Total.. — *Charged*			*24,294*	*20,000*	*22,300*	*21,300*
4. Contingencies—						
Contract contingencies				62,200		62,200
Contract contingencies				..		6,300
Non-contract contingencies—						
Purchase of typewriters				2,000		6,000
Clothing of menials				7,000		7,000
Maintenance of lawns				900		1,300
Other non-contract contingencies				2,200		2,200
Telephone charges				19,500		21,000
Contingencies of Information Department				12,500		20,000
Purchase and repairs of cycles				300		1,350
Upkeep of Councillors' Residence				5,000		5,000
Contingencies for public address equipment van				5,000		5,000
Contingencies for film publicity				..		45,000
Hill journey contingencies				1,800		1,800
Total			1,19,987	1,18,400	1,90,000	1,84,150
TOTAL, Civil Secretariat — Voted			12,32,663	14,22,230	15,61,634	15,34,387
TOTAL, Civil Secretariat — *Charged*			*3,90,623*	*3,51,480*	*3,95,300*	*3,77,760*

C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENT—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(b)—INSPECTOR OF OFFICES						
1. PAY OF OFFICERS—						
Chief Inspector (1,000—1,100)	1	1	12,950	13,200	13,200	14,450
2. PAY OF ESTABLISHMENT—						
Inspectors (250—400)	6	6		24,380		24,070
Clerks (30—200)	6	6		6,123		6,380
Clerks (35—50)		6		..		2,310
Servants (10-8—20)	8	8		1,238		1,250
Leave salary				500		1,000
TOTAL			33,227	32,241	32,000	35,010
3. ALLOWANCES AND HONORARIA—						
Travelling allowance of Chief Inspector; Travelling allowance of other officers				8,100		7,844
Travelling allowance				..		1,320
House rent and other allowances				144		156
Compensatory dearness allowance				..		72
TOTAL			7,949	8,244	8,036	9,392
CONTINGENCIES—						
Contract				800		800
Non-contract				100		200
TOTAL			885	900	900	1,000
TOTAL, INSPECTOR OF OFFICES			55,011	54,585	54,136	59,852
(c)—BOARD OF REVENUE						
1. PAY OF OFFICERS—						
Members—Charged (3,500)	*2*	*2*		*84,000*		*84,000*
Secretary—Voted						..
Secretary—Charged (1,500—1,600)	*1*	*1*		*17,400*		*18,400*
Officers on special duty		1		4,756		(a)9,710
Registrar (825—850+50)	1	1		9,570		10,780
Superintendent (650)	1	1		7,800		7,800
Deduct—Amount on account of family allotment of officers—*Charged*				*12,840*		..
TOTAL—Voted			21,831	22,126	26,000	28,290
TOTAL—*Charged*			*94,404*	*88,560*	*95,300*	*1,02,400*
2. PAY OF ESTABLISHMENT—						
Clerks (20—360)	71	71		95,762		97,265
Clerk (90—125)		1		..		1,115
Servants (10-8—23)	37	37		6,894		7,270
Caretaker (15—20)		1		..		180
Temporary establishment				100		..
Leave salary				1,000		1,000
TOTAL			97,392	1,03,756	1,04,000	1,06,830
3. ALLOWANCES AND HONORARIA, ETC.—						
Cost of passages—Charged				..		..
Travelling allowance—Voted				5,800		6,200
Travelling allowance—*Charged*				*7,000*		*7,000*
Hill journey travelling allowance				1,000		600
House rent and other allowances				1,588		1,400
House rent and other allowances				..		24
Compensatory dearness allowance				..		540
TOTAL—Voted			6,554	8,388	9,270	8,764
TOTAL—*Charged*			*6,833*	*7,000*	*7,000*	*7,000*
4. CONTINGENCIES—						
Contract contingencies				12,052		12,052
Pay of menials				799		828
Non-contract—						
Tour charges				2,500		2,500
Other items				1,650		1,750
TOTAL			17,166	17,001	17,500	17,130
TOTAL, BOARD OF REVENUE—Voted			1,42,943	1,51,271	1,56,770	1,61,014
TOTAL, BOARD OF REVENUE—*Charged*			*1,01,237*	*95,560*	*1,02,300*	*1,09,400*

(*a*) For Encumbered Estates work.

C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENT—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget, estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(d)—LOCAL FUND AUDIT ESTABLISHMENT—						
PAY OF OFFICERS—						
Examiner (1,000)	1	1		11,538		12,000
Assistant Examiner (450—600)	1	1		7,200		7,200
Leave salary				1,200		2,000
TOTAL ..			19,890	19,938	20,000	21,200
2. PAY OF ESTABLISHMENT—						
Auditors and clerks (26—400)	51	52		1,01,300		1,02,500
Servants (10-8—19)	25	25		4,544		4,440
Leave salary				700		700
Temporary establishment				6,830		11,850
TOTAL ..			1,15,383	1,13,374	1,19,000	1,19,490
3. ALLOWANCES AND HONORARIA, ETC.—						
Travelling allowance				20,940		19,000
House rent and other allowances				540		540
Compensatory dearness allowance				..		408
TOTAL ..			16,452	21,480	21,204	19,948
4. CONTINGENCIES—						
Non-contract contingencies				5,170		5,610
Examination charges				375		330
TOTAL ..			5,682	5,545	6,000	5,940
TOTAL, LOCAL FUND AUDIT ESTABLISHMENT ..			1,57,407	1,60,337	1,66,204	1,66,578
(e)—PUBLIC SERVICE COMMISSION—(*Charged*)						
1. PAY OF OFFICERS—						
Chairman (2,500)	*1*	*1*		*30,000*		*30,000*
Members (2,000)	*2*	*2*		*48,000*		*48,000*
Secretary and Assistant Secretary (525—1,000) ..	*2*	*2*		*17,894*		*18,290*
Superintendent (450)	*1*	*1*		*5,354*		*5,400*
Leave salary				*8,000*		*21,500*
TOTAL ..			*1,01,164*	*1,09,248*	*1,09,000*	*1,23,190*
2. PAY OF ESTABLISHMENT—						
Clerks (38—230)	*28*	*28*		*34,615*		*36,160*
Servants (11—24)	*22*	*22*		*3,732*		*3,800*
Personal pay				*505*		*530*
Leave salary				*1,500*		*1,500*
TOTAL ..			*38,275*	*40,352*	*40,400*	*41,990*
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				*1,000*		*1,400*
House rent and other allowances				*1,000*		*1,400*
TOTAL ..			*2,111*	*2,000*	*2,800*	*2,800*

C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS—(*concluded*)

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
			Rs.	Rs.	Rs.	Rs.
4. CONTINGENCIES—						
Contract—						
Contract contingencies				500		500
Pay of menials				684		680
Postage and telegram charges				4,750		4,750
Hot and cold weather charges				600		800
Cost of furniture				..		..
Non-contract—						
Books and periodicals				200		200
Clothing of peons, etc...				300		180
Purchase and repair of typewriters ..				150		150
Purchase and repair of bicycles				70		70
Telephone charges				1,050		1,050
Examination charges				30,000		28,000
Other contingencies				620		620
Total ..			*45,723*	*38,924*	*39,000*	*37,000*
TOTAL, PUBLIC SERVICE COMMISSION ..			*1,87,273*	*1,90,524*	*1,91,200*	*2,04,980*
TOTAL, SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS. Voted ..			15,88,024	17,88,423	19,38,744	19,21,831
TOTAL, SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS. *Charged* ..			*6,79,133*	*6,37,564*	*6,88,800*	*6,92,140*

D—COMMISSIONERS

(a)—MAIN OFFICE

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
1. PAY OF OFFICERS—						
Commissioners (Charged) (3,000)	..			..		..
Leave salary (Charged)				..		..
TOTAL .. Voted ..			40,653	..	..	..
TOTAL .. *Charged* ..			*3,03,338*	..	..	..
2. PAY OF ESTABLISHMENT—						
Head Assistants (260—600)..	..			..		..
Clerks (35—240)..	..			..		..
Apprentices				..		..
Servants (9—19)	..			..		..
Leave salary				..		..
TOTAL ..			2,29,612	..	..	..

D—COMMISSIONERS—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—						
Cost of passages (*Charged*)				..		..
House-rent and other allowances				..		..
Travelling allowance — Voted				..		..
Travelling allowance — *Charged*				..		..
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service—(*Charged*)				..		..
TOTAL — Voted			6,765	..	..	..
TOTAL — *Charged*			*20,089*	..	..	..
4. REWARDS—						
Rewards in police cases			4,843	—	..	
5. CONTINGENCIES—						
Contract contingencies				..		..
Tour charges				..		..
Pay of menials				..		..
Non-contract contingencies—						
Purchase of tents				..		..
Printing charges				..		..
Purchase of books				..		..
Telephone charges				..		..
Other contingent charges				..		..
TOTAL			42,869	..	..	..
TOTAL, MAIN OFFICE — Voted		..	3,24,742	..		..
TOTAL, MAIN OFFICE — *Charged*			*3,23,427*	..		..
(*b*)—RECORD ROOM CHARGES						
1. Copyists				..		..
2. House-rent and other allowances				..		..
3. Contingencies (contract)				..		..
TOTAL, RECORD ROOM CHARGES			6,284	..	..	..
TOTAL, COMMISSIONERS — Voted			3,31,026	..	..	..
TOTAL, COMMISSIONERS — *Charged*			*3,23,427*	..	..	..

E—DISTRICT ADMINISTRATION

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
(a) GENERAL ESTABLISHMENTS			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
District officers .. Voted	..			..		..
District officers .. *Charged*	..			..		..
Assistant Collectors and Commissioners (Charged)				..		..
Deputy Collectors—Voted	..	..		..		..
Special treasury officers—Voted	..	..		..		..
Leave salary—Voted	..	..		..		..
TOTAL Voted	..		21,96,377	..		..
TOTAL *Charged*	..		*10,66,971*	..	..	..
2. PAY OF ESTABLISHMENT—						
Clerks ..	..	..		..		..
Apprentices ..	..	..		..		..
Servants ..	..	..		..		..
Temporary clerks	..	..		..		..
Temporary servants	..	..		..		..
Staff for supernumerary officers	..	..		..		..
Leave salary ..	..	..		..		..
Contract establishment	..	..		..		..
Extra-contract establishment (money testers)	..			..		..
Panchayat and assistant panchayat officers and establishment	..	..		..		..
TOTAL	..		23,51,945	..	..	..
3. ALLOWANCES AND HONORARIA—						
Cost of passages—Charged ..	..	..				..
Travelling allowance .. Voted	..			..		..
Travelling allowance .. *Charged*	..			..		..
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service (*Charged*)	..	..		..		..
Diet money to complainants and witnesses	..			..		..
Dieting of wounded persons in police cases	..			..		..
Dieting and guarding charges of non-criminal lunatics and persons discharged or acquitted	..	..		..		..
House rent and other allowances Voted	..			..		..
House rent and other allowances *Charged*	..			..		..
TOTAL Voted	..		5,11,504	..	..	..
TOTAL *Charged*	..		*72,046*	..	..	..
4. GRANTS-IN-AID—						
Contribution for passages of officers transferred from, or to, other departments—*Charged*	..		*1,157*	..	..	..

E—DISTRICT ADMINISTRATION—(*continued*)

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
5. CONTINGENCIES—			Rs.	Rs.	Rs.	Rs.
Contract contingencies				..		..
Pay of menials				..		..
Postage and telegram charges				..		..
Maintenance of court compounds				..		..
Tour charges				..		..
Non-contract contingencies—						
Purchase of tents				..		..
Purchase of books				..		..
Purchase of furniture				..		..
Rents				..		..
Purchase and repair of typewriters				..		..
Purchase and repair of cycles				..		..
Liveries and clothing				..		..
Telephone charges				..		..
Contingencies of honorary magistrates ..				..		..
Circuit house expenses				..		..
Charges for execution of decrees under the Encumbered Estates Act				..		..
Other contingencies				..		..
Panchayat officers' contingencies				..		..
Advances for civil suits				..		..
Purchase of water-marked paper by public prosecutors and Government pleaders ..				..		..
Remittance charges				..		..
TOTAL ..			6 07,344	..	..	..
TOTAL, GENERAL ESTABLISHMENTS. Voted ..			56,67,170	..	..	..
TOTAL, GENERAL ESTABLISHMENTS. *Charged* ..			*11,40,174*	..	..	..
(*b*) SUB-DIVISIONAL ESTABLISHMENTS						
1. PAY OF ESTABLISHMENT—						
Tahsildars	..			..		..
Naib-tahsildars	..			..		..
Clerks	..			..		..
Servants	..			..		..
Temporary establishment—						
Naib-tahsildars, clerks and servants ..				..		..
Leave salary				..		..
Training of naib-tahsildars in survey and land records				..		..
TOTAL ..			20,73,762	..	..	..
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				..		..
House rent and other allowances				..		..
Training of naib-tahsildars in survey and land records				..		..
TOTAL ..			1,16,231	..	..	..
TOTAL, SUB-DIVISIONAL ESTABLISHMENTS ..			21,89,993	..	..	..

E—DISTRICT ADMINISTRATION—(concluded)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(c) OTHER ESTABLISHMENTS			Rs.	Rs.	Rs.	Rs.
(1) REVENUE RECORD ROOM ESTABLISHMENT						
1. PAY OF ESTABLISHMENT—						
Clerks and servants						
Temporary establishment and translators ..						
Leave salary						
TOTAL ..			5,31,759			..
2. ALLOWANCES AND HONORARIA—						
House rent and other allowances			5,160	..	..	..
TOTAL, RECORD ROOM ESTABLISHMENT ..			5,36,919	..	..	..
(2) ADMINISTRATION OF SUGARCANE ACT AND RULES						
1. PAY OF OFFICERS			26,862			..
2. PAY OF ESTABLISHMENT			4,391	..	..	..
3. ALLOWANCES AND HONORARIA			20,358	..	..	..
4. CONTINGENCIES			1,625	..	..	..
TOTAL, ADMINISTRATION OF SUGARCANE, ETC. ..			53,236			
(3) SUGAR COMMISSION— Voted ..			2,641			
(3) SUGAR COMMISSION— *Charged* ..			*14,010*	..	..	..
TOTAL, OTHER ESTABLISHMENTS Voted ..			5,92,796	..	..	..
TOTAL, OTHER ESTABLISHMENTS *Charged* ..			*14,010*	..	..	..
TOTAL, DISTRICT ADMINISTRATION. Voted ..			84,49,959			
TOTAL, DISTRICT ADMINISTRATION. *Charged* ..			*11,54,184*	..	..	..

F—MISCELLANEOUS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(a) DISCRETIONARY GRANTS BY HEAD OF PROVINCE ..			5,000	10,000	10,000	10,000
(b) Allowance to selected I. C. S. candidates—*Charged* ..			*103*	*20,000*	*20,000*	*20,000*
(c) Training of I. C. S. Probationers—*Charged*			*2,882*	..	*2,000*	..
(d) COURT OF WARDS, UNITED PROVINCES						
(1) COURT OF WARDS—HEADQUARTERS— Voted ..			91,692	88,947		72,365
(1) COURT OF WARDS—HEADQUARTERS— *Charged* ..			..	..		*32,800*
(2) COURT OF WARDS IN COMMISSIONERS' OFFICES						
1. PAY OF ESTABLISHMENT—						
Clerks (34—220)	15	15		17,476		18,880
Servants (6—14)	9	8		1,170		1,122
Leave salary				1,300		1,300
Provident fund				934		1,130
TOTAL ..			18,688	20,880		22,432
2. ALLOWANCES AND HONORARIA			172	..		1,530
3. CONTINGENCIES—						
Contract				811		943
Non-contract				45		67
TOTAL ..			1,041	856		1,010
TOTAL, COURT OF WARDS IN COMMISSIONERS' OFFICES			19,901	21,736		24,972

F—MISCELLANEOUS—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(3) COURT OF WARDS IN DISTRICT OFFICES						
1. PAY OF ESTABLISHMENT—						
Clerks (5—80)	9	12		3,438		3,786
Servants (10-8)	2	2		264		262
Leave salary				241		274
Provident fund				241		277
TOTAL ..			3,652	4,184		4,589
2. ALLOWANCES AND HONORARIA—						
Travelling allowance			..	..		12
Compensatory dearness allowance			..	..		96
3. CONTINGENCIES—						
Contract				468		474
Non-contract				132		132
Compensatory dearness allowance			..	..		48
TOTAL ..			540	600		654
TOTAL, COURT OF WARDS IN DISTRICT OFFICES ..			4,192	4,784		5,351
TOTAL, COURT OF WARDS, UNITED PROVINCES. Voted ..			1,15,786	1,47,467	1,08,574	1,02,688
TOTAL, COURT OF WARDS, UNITED PROVINCES. *Charged* ..			..	..	*22,500*	*32,800*
(d) OTHER PRIVATE ESTATES UNDER GOVERNMENT MANAGEMENT						
(1) OFFICE OF THE BOARD OF REVENUE—HEADQUARTERS						
TOTAL .. Voted ..			1,927	2,085	..	2,210
TOTAL .. *Charged* ..			..	..	..	..
(2) OTHER PRIVATE ESTATES IN COMMISSIONERS' OFFICES						
1. PAY OF ESTABLISHMENT—						
Proportionate cost of a Joint Court of Wards attached and Government Estates—						
Clerk				672		700
Leave salary				63		60
Provident fund				17		20
Servants				84		70
TOTAL ..			789	836		850
2. ALLOWANCES AND HONORARIA			5			6
3. CONTINGENCIES—						
Contract contingencies			..	25		24
TOTAL, OTHER PRIVATE ESTATES IN COMMISSIONERS' OFFICES.			794	861		880
(3) OTHER PRIVATE ESTATES IN DISTRICT OFFICES						
1. PAY OF ESTABLISHMENT—						
Cerks (10—60)	12			4,905		4,880
Servants (10-8)	2			264		250
Leave salary				150		150
Provident fund				260		260
TOTAL ..			5,192	5,579		5,540
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances			12	12		24
3. CONTINGENCIES—						
Contract			143	240		222
TOTAL, OTHER PRIVATE ESTATES IN DISTRICT OFFICES			5,347	5,831		5,786
TOTAL, OTHER PRIVATE ESTATES UNDER GOVERNMENT MANAGEMENT.			8,068	8,777	8,200	8,876
TOTAL, MISCELLANEOUS .. Voted ..			1,28,854	1,34,244	1,26,774	1,21,564
TOTAL, MISCELLANEOUS .. *Charged* ..			*2,985*	*20,000*	*44,500*	*52,800*

G—CHARGES IN ENGLAND

		Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
		Rs.	Rs.	Rs.	Rs.
EXPENDITURE BY SECRETARY OF STATE—					
Leave salaries and deputation pay	Voted ..	..	..	..	..
	Charged				
OTHER CHARGES—	..	..	..	..	..
Purchase of photographs of Their Majesties for Government House		..	..	*480*	..
Equipment and travelling allowance of the new Governor—*Charged*	..				
Subvention to Universities for training of I. C. S. probationers		..	..	..	..
			..	..	..
EXPENDITURE BY HIGH COMMISSIONER					
Leave salaries and deputation pay ..	Voted ..	..	..		
	Charged ..	*55,305*	*8,000*	*8,000*	..
Sterling overseas pay (*Charged*) ..	..	*1,18,904*	*20,000*	*20,000*	*23,000*
Allotments of pay of officers—*Charged* ..	..	*38,880*	*12,840*	*12,840*	*2,520*
OTHER CHARGES—					
Motor cars for Head of Province (*Charged*)	..	..	..	..	..
Miscellaneou allowances, etc. of selected candidates for I. C. S.	Voted ..	..	..	..	..
	Charged ..	*16,084*	*960*	*960*	*1,000*
Provincial Government's share of the cost of the High Commissioner's establishment—(Voted)	..	78,173	78,320	78,320	78,000
Stores	Voted ..	..	..	..	..
	Charged ..	..		..	..
Miscellaneous (Purchase of books and periodicals).	Voted ..	1,398	3,040	3,040	1,520
	Charged ..	..	..	..	..
TOTAL ..	Voted ..	79,571	81,360	81,360	79,520
	Charged ..	*2,29,173*	*41,800*	*41,800*	*26,520*
TOTAL, CHARGES IN ENGLAND ..	Voted ..	79,571	81,360	81,360	79,520
	Charged ..	*2,29,173*	*41,800*	*42,280*	*26,520*

I—WORKS

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
1. PETTY AND ELECTRICAL WORKS—				
(i) Legislative bodies—Provincial Legislative Assembly		..		..
(ii) Headquarters establishment—Board of Revenue		..		..
(iii) Commissioners		..		..
(iv) District administration		..		..
(v) Regrant of lapses		..		..
(vi) *Deduct*—Probable lapses		..		..
TOTAL ..	52.818	..		..
2. MAINTENANCE AND REPAIRS—				
(i) Legislative bodies—Provincial Legislative Assembly		..		..
(ii) Water and house-tax on the residence of members of the Legislative Assembly ..		..		..
(iii) Headquarters establishment—Board of Revenue		1,500		400
(iv) Ditto ditto Local Fund Audit Establishment		290		290
(v) Commissioners		..		..
(vi) Water-tax on residential buildings ..		..		..
(vii) District administration		..		..
(viii) Water-tax on residential buildings ..		..		..
(ix) Circuit house electric energy charges ..		..		..
(x) Municipal and water-tax on circuit houses ..		..		..
(xi) Maintenance of court compounds ..		..		..
TOTAL ..	1,71,957	1,790	1,800	690
TOTAL, WORKS ..	2,24, 775	1,790	1,800	690

GRANT No. 11

CHARGES ON ACCOUNT OF COMMISSIONERS AND DISTRICT ADMINISTRATION

(HEAD OF ACCOUNT : 25—GENERAL ADMINISTRATION)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with COMMISSIONERS AND DISTRICT ADMINISTRATION

Voted : Rupees ninety-two lakhs, eighty-two thousand, seven hundred and ninety.

Charged : Rupees sixteen lakhs, twenty-five thousand, four hundred and twenty.

II—SUB-HEADS under which this grant will be accounted for by the REVENUE AND FINANCE DEPARTMENTS :

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—COMMISSIONERS					
(a)—MAIN OFFICE—					
1. Pay of officers ..	Voted ..	..	36,000	60,000	68,400
	Charged ..	..	*3,15,000*	*3,50,000*	*3,62,000*
2. Pay of establishment ..	..	..	2,32,375	2,36,000	2,39,562
3. Allowances and honoraria	Voted ..	..	6,900	8,480	8,260
	Charged ..	..	*22,100*	*22,000*	*19,100*
4. Rewards	..	..	5,500	5,500	5,500
5. Contingencies	..	..	41,588	41,662	42,27[illegible]
TOTAL, (*a*) ..	Voted ..	..	3,22,363	3,51,642	3,63,993
	Charged ..	..	*3,37,100*	*3,72,000*	*3,81,100*
(b)—RECORD ROOM CHARGES ..	..	..	6,321	6,300	7,240
TOTAL, COMMISSIONERS ..	Voted ..	..	3,28,684	3,57,942	3,71,233
	Charged ..	..	*3,37,100*	*3,72,000*	*3,81,100*
B—DISTRICT ADMINISTRATION					
(a)—GENERAL ESTABLISHMENT—					
1. Pay of officers ..	Voted ..	..	23,70,241	21,50,000	21,55,000
	Charged ..	..	*10,65,440*	*10,36,000*	*10,14,440*
2. Pay of establishment ..	..	..	23,08,842	23,62,000	24,39,187
3. Allowances and honoraria ..	Voted ..	..	4,89,511	5,16,002	5,41,805
	Charged ..	..	*75,300*	*82,000*	*69,600*
4. Grants-in-aid—*Charged* ..	..	..	..	..	..
5. Contingencies	..	..	6,77,147	6,15,018	6,82,241
TOTAL, (*a*) ..	Voted ..	..	58,45,741	56,43,020	58,18,233
	Charged ..	..	*11,40,740*	*11,18,000*	*10,84,040*

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
(b)—SUB-DIVISIONAL ESTABLISHMENTS—					
1. Pay of officers		..	..	3,34,000	5,50,000
2. Pay of establishment		..	20,95,500	18,40,000	15,85,870
3. Allowances and honoraria		..	1,24,304	1,37,124	1,64,528
TOTAL, (b)		..	22,19,804	23,11,124	23,00,398
(c)—OTHER ESTABLISHMENTS—					
(1) *Record Room establishment*—					
1. Pay of establishment		..	5,30,000	5,35,000	5,34,000
2. Allowances and honoraria		..	4,663	9,220	14,810
TOTAL, (1)		..	5,34,663	5,44,220	5,48,810
(2) *Magh Mela establishment*	Voted	..	43,555	43,500	19,796
	Charged	..	*3,000*	*3,000*	..
Deduct—Amount met from Magh Mela Fund.	Voted	..	43,555	43,500	19,796
	Charged	..	*3,000*	*3,000*	..
(3) Expenses on account of the imposition and collection of the Motor Vehicles Tax.		..	..	..	6,300
Deduct—Amount met from the U. P. Road Fund.		..	..	..	6,300
TOTAL, (c)		..	5,34,663	5,44,220	5,48,810
TOTAL—DISTRICT ADMINISTRATION.	Voted	..	86,00,208	84,98,364	86,67,441
	Charged	..	*11,40,740*	*11,18,000*	*10,84,040*
C—CHARGES IN ENGLAND..	Voted	..	2,000	2,000	..
	Charged	..	*1,84,560*	*1,84,560*	*1,60,280*
D—LOSS OR GAIN BY EXCHANGE.	Voted	..	..	7	..
	Charged	..	..	*643*	..
E—WORKS					
1. Petty and Electrical Works		..	56,860	55,000	56,500
2. Maintenance and Repairs		..	1,87,500	1,80,000	1,87,616
TOTAL, WORKS		..	2,44,360	2,35,000	2,44,116
GRAND TOTAL	Voted	..	91,75,252	90,93,313	92,82,790
	Charged	..	*16,62,400*	*16,75,203*	*16,25,420*

III—DETAILS of the foregoing : *See* pages 101 to 105.

A—COMMISSIONERS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(a) MAIN OFFICE						
1. PAY OF OFFICERS—						
Commissioners — Voted ..	..	4	..	36,000		68,400
Commissioners — *Charged* ..	*8*	*12*	..	*3,25,000*		*3,58,000*
Leave salary (Charged)				*20,000*		*20,000*
Deduct—Amount on account of family allotment of officers—Charged				*30,000*		*16,000*
TOTAL .. Voted ..			..	36,000	60,000	68,400
TOTAL .. *Charged* ..			..	*3,15,000*	*3,50,000*	*3,62,000*
2. PAY OF ESTABLISHMENT—						
Head Assistant (260—600)	9	9		41,894		41,850
Clerks (35—260)	134 (Clerks and Apprentices)	134 (Clerks and Apprentices)		1,66,172		1,72,410
Apprentices				1,500		1,500
Servants (10—19)	93	94		16,809		17,802
Leave salary				6,000		6,000
TOTAL ..			..	2,32,375	2,36,000	2,39,562
3. ALLOWANCES AND HONORARIA—						
Cost of passages (*Charged*)				*2,000*		*1,000*
House-rent and other allowances ..				3,300		3,300
Travelling allowance .. Voted ..			..	3,600		4,000
Travelling allowance .. *Charged* ..			..	*20,000*		*18,000*
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service—(*Charged*) ..			..	*100*		*100*
Compensatory dearness allowance ..				..		960
TOTAL .. Voted ..			..	6,900	8,480	8,260
TOTAL .. *Charged* ..			..	*22,100*	*22,000*	*19,100*
4. REWARDS—						
Rewards in police cases			..	5,500	5,500	5,500
5. CONTINGENCIES—						
Contract contingencies				21,000		*20,836
Tour charges				7,591		7,890
Pay of menials				3,993		3,910
Compensatory dearness allowance ..				..		324
NON-CONTRACT CONTINGENCIES—						
Purchase of tents				2,000		1,000
Printing charges				500		300
Purchase of books				483		415
Telephone charges				4,025		4,030
Other contingent charges				1,996		3,566
TOTAL ..			..	41,588	41,662	42,271
TOTAL, MAIN OFFICE .. Voted ..			..	3,22,363	3,51,642	3,63,993
TOTAL, MAIN OFFICE .. *Charged* ..			..	*3,37,100*	*3,72,000*	*3,81,100*

*Includes Rs.1,500 for improvement of court compounds.

A—COMMISSIONERS—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(*b*) RECORD ROOM CHARGES						
1. Copyists (35—55)	14	13		6,127		7,040
2. House-rent and other allowances ..				147		150
3. Contingencies (contract)				47		50
TOTAL, RECORD ROOM CHARGES ..			..	6,321	6,300	7,240
TOTAL, COMMISSIONERS .. Voted			..	3,28,684	3,57,942	3,71,233
TOTAL, COMMISSIONERS .. *Charged*			..	*3,37,100*	*3,72,000*	*3,81,100*

B—DISTRICT ADMINISTRATION

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(*a*) GENERAL ESTABLISHMENTS						
1. PAY OF OFFICERS—						
District officers — Voted (850—1,350) ..	15	10		2,40,000		1,50,000
District officers — *Charged (1,100—2,550)* ..	*36*	*39*		*7,50,000*		*8,00,000*
Assistant Collectors and Commissioners Charged (450—1,000)	*37*	*27*		*3,30,000*		*2,25,000*
City Magistrate, Lucknow (750) — Voted ..	1	..		10,200		..
City Magistrate, Lucknow (750) — *Charged* ..	..	*1*		..		*9,200*
Deputy Collectors—Voted (250—1,200) .. (250—850) ..	276	289		19,50,000		16,75,000
Revenue officers—Voted				..		1,60,000
Special treasury officers—Voted (150—400)	52	55		1,70,041		1,70,000
Leave salary—Voted				..		..
Deduct—Amount on account of family allotments of officers—(*Charged*)				*14,560*		*19,760*
TOTAL .. Voted ..			..	23,70,241	21,50,000	21,55,000
TOTAL .. *Charged* ..			..	*10,65,440*	*10,36,000*	*10,14,440*
2. PAY OF ESTABLISHMENT—						
Clerks (25—260)	1,929	1,958		16,15,165		16,23,000
Clerks				..		73,252
Apprentices				12,000		8,000
Servants (10—19)	981	1,001		1,59,131		1,61,575
Servants				..		15,180
Temporary clerks				87,880		1,20,000
Temporary servants..				28,868		32,000
Extra staff for Encumbered Estates works.. ..				34,400		40,000
Staff for supernumerary officers				70,000		67,500
Leave salary				1,00,000		1,00,000
Contract establishment				1,81,579		1,76,400
Contract establishments				..		600
Extra contract establishment (money testers) ..				12,400		14,000
Panchayat and assistant panchayat officers and establishment				7,419		7,680
TOTAL ..			..	23,08,842	23,62,000	24,39,187

B—DISTRICT ADMINISTRATION—*(continued)*

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—				
Cost of passages—Charged		*2,000*		*2,000*
Travelling allowance .. Voted ..		1,96,040		(a)2,09,000
Travelling allowance .. *Charged* ..		*68,000*		*60,000*
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service—*Charged* ..		*300*		*600*
Compensatory dearness allowance ..		..		26,004
Diet money to complainants and witnesses..		2,60,000		2,70,000
Dieting of wounded persons in police cases		1,000		1,000
Dieting and guarding charges of non-criminal lunatics and persons discharged or acquitted		3,000		3,000
House-rent and other allowances. Voted ..		29,471		(b)31,000
House-rent and other allowances. *Charged* ..		*5,000*		*7,000*
House-rent and other allowances ..				1,801
TOTAL .. Voted ..		4,89,511	5,16,002	5,41,805
TOTAL .. *Charged* ..		*75,300*	*82,000*	*69,600*
4. GRANTS-IN-AID—				
Contribution for passages of officers transferred from, or to, other departments—*Charged*	..	..		..
5. CONTINGENCIES—				
Contract contingencies		1,82,414		1,80,000
Pay of menials		25,000		26,000
Compensatory dearness allowance ..		..		36
Postage and telegram charges		2,05,000		2,05,000
Maintenance of court compounds ..		14,000		16,000
Tour charges		1,19,780		1,19,780
Non-contract contingencies—				
Rewards under the Arms Act		1,800		1,000
Purchase of tents		5,000		15,000
Purchase of books		1,000		1,200
Purchase of furniture		..		..
Rents		6,000		8,000
Purchase and repair of typewriters ..		18,009		11,350
Purchase and repair of cycles		2,131		2,850
Liveries and clothing		8,644		6,480
Telephone charges		19,896		21,140
Contingencies of honorary magistrates ..		28,140		26,890
Circuit house expenses		17,000		17,380
Charges for execution of decrees under the Encumbered Estates Act		..		..
Other contingencies		4,640		4,710
Panchayat officers' contingencies ..		6,693		7,425
Advances for civil suits .. .. } Purchase of water-marked paper by public prosecutors and Government pleaders .. }		6,000		6,000
Remittances charges		6,000		6,000
TOTAL ..		6,77,147	6,15,018	6,82,241
TOTAL, GENERAL ESTABLISHMENTS. Voted ..		58,45,741	56,43,020	58,18,233
TOTAL, GENERAL ESTABLISHMENTS. *Charged* ..		*11,40,740*	*11,18,000*	*10,84,040*

(a) Includes Rs.2,760 on account of panchayat and assistant panchayat officers.
(b) Includes Rs.588 ditto ditto ditto.

B—DISTRICT ADMINISTRATION—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(b) SUB-DIVISIONAL ESTABLISHMENTS						
1. PAY OF OFFICERS—						
Tahsildars—(190—360) ..		202	..	..	3,34,000	5,46,400
Tahsildars						3,600
2. PAY OF ESTABLISHMENT—						
Tahsildars (190—360)	202	..		5,55,000		..
Naib-tahsildars (100—150)	228	228		2,68,000		2,66,200
Naib-tahsildars						1,800
Clerks (25—45)	1,271	1,272		5,97,300		5,98,593
Clerks						43,277
Servants (10—20)	4,009	4,001		6,32,000		6,24,022
Servants						3,478
Temporary establishment—						
Naib-tahsildars, clerks and servants ..				19,700		20,000
Leave salary				20,000		20,000
Training of naib-tahsildars in survey and land records				3,500		3,500
Establishment for Encumbered Estates Work				..		5,000
TOTAL ..			..	20,95,500	18,40,000	15,85,870
3. ALLOWANCES AND HONORARIA—						
Travelling allowances				92,500		92,000
House rent and other allowances				30,304		29,780
Training of naib-tahsildars in survey and land records				1,500		1,500
Compensatory dearness allowance ..				..		41,248
TOTAL ..			..	1,24,304	1,37,124	1,64,528
TOTAL, SUB-DIVISIONAL ESTABLISHMENT ..			..	22,19,804	23,11,124	23,00,398
(c) OTHER ESTABLISHMENTS						
(1) REVENUE RECORD ROOM ESTABLISHMENT						
1. PAY OF ESTABLISHMENT—						
Clerks and servants						582
Clerks and servants (10—140)	1,071	1071		5,07,000		5,05,418
Temporary establishment and translators ..				23,000		28,000
TOTAL			..	5,30,000	5,35,000	5.34,000
2. ALLOWANCES AND HONORARIA—						
Compensatory dearness allowance ..				..	9,220	10,040
House rent and other allowances ..				4,663		4,770
TOTAL, RECORD ROOM ESTABLISHMENT ..			..	5,34,663	5,44,220	5,48,810
(2) MAGH MELA ESTABLISHMENT						
1. PAY OF OFFICERS—*Charged* ..			..	*3,000*	*3,000*	..
2. PAY OF ESTABLISHMENT			..	10,765	10,755	4,123
3. ALLOWANCES AND HONORARIA ..			..	235	235	200
4. CONTINGENCIES			..	32,555	32,510	15,473
5. *Deduct*—AMOUNT MET FROM MAGH MELA FUND — Voted ..			..	43,555	43,500	19,796
5. *Deduct*—AMOUNT MET FROM MAGH MELA FUND — *Charged* ..			..	*3,000*	*3,000*	..
TOTAL, MAGH MELA ESTABLISHMENT ..			..	..	..	..
(3) EXPENSES ON ACCOUNT OF THE IMPOSITION AND COLLECTION OF THE MOTOR VEHICLES TAX—						
1. Pay of establishment	..	..	..	..	..	5,000
2. Contingencies..	..	..	..	..	..	1,300
3. *Deduct*—Amount met from the U. P. Road Fund.	..	..	..	..	..	6,300
TOTAL, OTHER ESTABLISHMENTS ..			..	5,34,663	5,44,220	5,48,810
TOTAL, DISTRICT ADMINISTRATION — Voted ..			..	86,00,208	84,98,364	86,67,441
TOTAL, DISTRICT ADMINISTRATION — *Charged* ..			..	*11,40,740*	*11,18,000*	*10,84,040*

C—CHARGES IN ENGLAND

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
EXPENDITURE BY HIGH COMMISSIONER—					
Leave salaries and deputation pay.	Voted ..	..	2,000	2,000	..
	Charged ..	..	*32,000*	*32,000*	*10,000*
Sterling overseas pay—Charged ..	..	..	*1,08,000*	*1,08,000*	*1,14,520*
Allotments of pay of officers—*Charged*	..	..	*44,560*	*45,560*	*35,760*
Stores	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
Miscellaneous	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
TOTAL, CHARGES IN ENGLAND.	Voted ..	..	2,000	2,000	..
	Charged ..	..	*1,84,560*	*1,84,560*	*1,60,280*

E—WORKS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PETTY AND ELECTRICAL WORKS—				
(i) Commissioners		1,500	..	1,500
(ii) District administration		55,360	..	55,000
(iii) General Administration—Magh Mela ..		85,450	..	24,850
Deduct—Amount met from Magh Mela Fund		85,450	..	24,850
(iv) Regrant of lapses		5,000	..	5,000
(v) *Deduct*—Probable lapses		5,000	..	5,000
TOTAL ..	..	56,860	55,000	56,500
2. MAINTENANCE AND REPAIRS—				
(i) Commissioners		12,911	..	12,873
(ii) Water-tax on residential buildings ..		259	..	259
(iii) District administration		1,55,890	..	1,55,756
(iv) Water-tax on residential buildings ..		866	..	1,154
(v) Circuit house electric energy charges ..		3,538	..	3,538
(vi) Municipal and water-tax on circuit houses		36	..	36
(vii) Maintenance of court compounds ..		14,000	..	14,000
(viii) General Administration—Magh Mela ..		1,000	..	200
Deduct—Amount met from Magh Mela Fund		1,000	..	200
TOTAL ..	..	1,87,500	1,80,000	1,87,616
TOTAL, WORKS ..	..	2,44,360	2,35,000	2,44,116

GRANT No. 12

ADMINISTRATION OF JUSTICE

(HEAD OF ACCOUNT : 27—ADMINISTRATION OF JUSTICE)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with the ADMINISTRATION OF JUSTICE

Voted : Rupees fifty lakhs, sixty-thousand, nine hundred and nine

Charged : Rupees twenty lakhs, eighty-one thousand, two hundred and two.

II—SUB-HEADS under which this grant will be accounted for by the JUDICIAL DEPARTMENT :

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—HIGH COURT AND CHIEF COURT					
(a)—HIGH COURT—					
1. Pay of officers	Voted	6,600	6,600	6,600	6,600
	Charged	*5,76,054*	*5,57,279*	*5,87,700*	*6,01,370*
2. Pay of establishment	*Charged*	*3,24,175*	*3,26,739*	*3,36,000*	*3,30,220*
3. Allowances and honoraria	*Charged*	*14,538*	*9,096*	*16,442*	*19,584*
4. Contingencies	*Charged*	*22,317*	*23,646*	*26,000*	*25,768*
TOTAL, (a)	Voted	6,600	6,600	6,600	6,600
	Charged	*9,37,084*	*9,16,760*	*9,66,142*	*9,76,942*
(b)—CHIEF COURT—					
1. Pay of officers	Voted	3,600	3,600	3,600	3,600
	Charged	*2,27,163*	*2,28,000*	*2,32,000*	*2,23,500*
2. Pay of establishment	Voted	673	704	700	728
	Charged	*1,32,855*	*1,34,054*	*1,34,000*	*1,34,820*
3. Allowances and honoraria	Voted	24	24	24	24
	Charged	*5,778*	*5,356*	*5,800*	*7,660*
4. Contingencies	Voted	17	17	17	18
	Charged	*15,241*	*15,899*	*17,000*	*16,580*
TOTAL, (b)	Voted	4,314	4,345	4,341	4,370
	Charged	*3,81,037*	*3,83,309*	*3,88,800*	*3,82,560*
TOTAL, HIGH COURT AND CHIEF COURT.	Voted	10,914	10,945	10,941	10,970
	Charged	*13,18,121*	*13,00,069*	*13,54,942*	*13,59,502*
B—LAW OFFICERS					
(a)—ADVOCATE GENERAL—					
1. Pay of officers (*Charged*)		*10,000*	*12,000*	*12,000*	*12,000*
2. Pay of establishment		2,410	2,669	2,600	2,814
3. Allowances and honoraria	Voted	247	372	300	272
	Charged	*872*	*1,200*	*700*	*900*
4. Contingencies		1,028	2,696	2,000	1,741
TOTAL, (a)	Voted	3,685	5,737	4,900	4,827
	Charged	*10,872*	*13,200*	*12,700*	*12,900*
(b)—LEGAL REMEMBRANCER AND GOVERNMENT ADVOCATES—					
1. Pay of officers		57,358	55,800	65,500	66,000
2. Pay of establishment		27,576	27,755	27,000	28,156
3. Allowances and honoraria		3,27,064	2,79,892	3,30,078	2,97,048
4. Law charges in pauper and other suits		8,492	5,400	7,000	6,400
5. Contingencies		29,606	29,592	29,600	30,427
TOTAL, (b)		4,50,096	3,98,439	4,59,178	4,28,031
TOTAL, LAW OFFICERS	Voted	4,53,781	4,04,176	4,64,078	4,32,858
	Charged	*10,872*	*13,200*	*12,700*	*12,900*

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
C—ADMINISRTATOR GENERAL AND OFFICIAL TRUSTEE	..	10,642	10,794	10,718	10,948
D—CIVIL AND SESSIONS COURTS					
(*a*)—DISTRICT AND SESSIONS JUDGES—					
1. Pay of officers ..	Voted ..	1,16,929	1,11,000	1,00,000	23,000
	Charged ..	*4,99,811*	*4,83,600*	*5,00,000*	*5,62,000*
2. Pay of establishment	..	7,77,092	7,74,196	7,67,000	7,76,890
3. Allowances and honoraria	Voted ..	41,719	40,000	47,514	55,708
	Charged ..	*10,128*	*11,200*	*14,000*	*11,200*
4. Diet to witnesses and assessors ..	..	1,72,745	1,68,000	1,65,000	1,63,000
5. Contingencies	..	1,58,107	1,80,447	1,65,000	1,72,450
TOTAL, (*a*) ..	Voted ..	12,66,592	12,73,643	12,44,514	11,91,048
	Charged ..	*5,09,939*	*4,94,800*	*5,14,000*	*5,73,200*
(*b*)—CIVIL JUDGES—					
1. Pay of officers ..	Voted ..	7,28,962	6,70,000	7,80,000	7,10,000
	Charged ..	*54,565*	*50,000*	*70,000*	*50,000*
2. Pay of establishment	..	2,74,647	2,68,458	2,78,000	2,66,040
TOTAL, (*b*) ..	Voted ..	10,03,609	9,38,458	10,58,000	9,76,040
	Charged ..	*54,565*	*50,000*	*70,000*	*50,000*
(*c*)—MUNSIFS—					
1. Pay of officers	..	6,55,734	7,00,000	6,32,000	6,60,000
2. Pay of establishment	..	4,35,148	4,19,260	4,18,000	4,19,260
TOTAL, (*c*)	..	10,90,882	11,19,260	10,50,000	10,79,260
(*d*)—PROCESS-SERVING CHARGES—					
RENT SUITS—					
1. Pay of establishment	..	4,31,082	4,32,961	4,35,000	4,30,800
2. Allowances and honoraria ..	..	15,072	15,724	16,000	15,890
3. Contingencies	..	1,943	2,280	2,300	2,230
TOTAL, (*d*)	..	4,48,097	4,50,965	4,53,300	4,48,920
(*e*)—PROCESS-SERVING CHARGES—					
JUDICIAL—					
1. Pay of establishment	..	3,21,043	3,34,000	3,28,000	3,34,000
2. Allowances and honoraria ..	..	25,750	26,041	36,914	49,028
3. Contingencies	..	171	604	500	500
TOTAL, (*e*)	..	3,46,964	3,60,645	3,65,414	3,83,528
(*f*)—RECORD-ROOM AND COPY-MAKING CHARGES—					
1. Pay of establishment	..	2,09,766	2,08,437	2,09,000	2,11,000
2. Allowances and honoraria ..	..	960	1,107	2,930	5,540
3. Contingencies	..	1,318	1,472	2,000	1,600
TOTAL, (*f*)	..	2,12,044	2,11,016	2,13,930	2,18,140
TOTAL, CIVIL AND SESSIONS COURTS.	Voted ..	43,68,188	43,53,987	43,85,158	42,96,936
	Charged ..	*5,64,504*	*5,44,800*	*5,84,000*	*6,23,200*

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
E—COURTS OF SMALL CAUSES				
1. Pay of officers	1,15,327	1,26,000	1,23,000	1,26,000
2. Pay of establishment	66,428	69,632	65,500	66,450
3. Allowances and honoraria	2,744	2,584	3,392	3,804
4. Contingencies	4,439	5,454	4,000	5,210
5. Process-serving establishment	18,030	17,608	16,000	9,790
6. Record room or copy-making establishment ..	4,927	5,352	5,000	5,320
TOTAL, COURTS OF SMALL CAUSES ..	2,11,895	2,26,630	2,16,892	2,16,574
F—CRIMINAL COURTS				
1. Pay of officers	9,961	...	..	..
2. Pay of establishment, allowances and contingencies.	10,199	...	..	..
TOTAL, CRIMINAL COURTS ..	20,160	...	..	...
G—CHARGES IN ENGLAND .. Voted ..	4,‥94	2,920	4,240	2,760
Charged ...	*74,606*	*61,320*	*61,320*	*68,040*
H—LOSS OR GAIN BY EXCHANGE Voted ..	7	..	15	..
Charged ..	*130*	..	*214*	..
I—WORKS				
1. Petty and Electrical Works .. Voted ..	8,556	26,500		24,500
Charged ..	*649*	*606*		*840*
2. Maintenance and repairs .. Voted ..	70,412	62,026		65,363
Charged ..	*16,771*	*16,720*		*16,720*
TOTAL, WORKS .. .. Voted ..	78,968	88,526	82,000	89,863
Charged ..	*17,420*	*17,326*	*17,300*	*17,560*
GRAND TOTAL .. Voted ..	51,58,849	50,97,978	51,74,042	50,60,909
Charged ..	*19,85,653*	*19,36,715*	*20,30,476*	*20,81,202*

III—DETAILS of the foregoing : *See* pages 110 to 116.

I.—HIGH COURT AND CHIEF COURT

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(a) HIGH COURT						
1. PAY OF OFFICERS—						
Chief Justice (5,000)	*1*	*1*		*60,000*		*60,000*
Puisne Judges (4,000)	*10*	*10*		*4,90,000*		*5,28,000*
Registrar (1,350+1,600)	*1*	*1*		*16,500*		*17,40*
Deputy and Assistant Registrars (340—700) ..	*2*	*2*		*11,579*		*11,9*
Law reporter (150—350)—Voted	2	2		6,600		6,60
Deduct—Amount on account of family allotment of officers—*Charged*				*20,800*		*16,00*
TOTAL .. Voted ..			6,600	6,600	6,600	6,60
TOTAL .. *Charged* ..			*5,76,054*	*5,57,279*	*5,87,700*	*6,01,3*
2. PAY OF ESTABLISHMENT—						
Clerks and apprentices (20—360)	*269*	*252*		*3,06,524*		*3,08,9*
Servants (12-8—23)	*79*	*79*		*15,215*		*15,1*
Temporary establishment				..		*2,0*
Leave salary				*5,000*		*5,0*
TOTAL ..			*3,24,175*	*3,26,739*	*3,36,000*	*3,30,2*
3. ALLOWANCES AND HONORARIA—						
Cost of passages under Superior Civil Services Rules—Charged				..		..
Cost of passages to non-Indian Civil Service Judges—Charged				..		..
Remuneration to translators for parties' work ..				*500*		*50*
Travelling and other allowances Voted ..				..		..
Travelling and other allowances *Charged*				*6,000*		*12,0*
Compensatory dearness allowance				..		*4,8*
Allowances to witnesses and jurors				*200*		*20*
Allowances to section writers and clerks doing section work out of office hours				*500*		*5*
House-rent and other allowances—*Charged* ..				*1,896*		*1,9*
TOTAL (*Charged*) ..			*14,538*	*9,096*	*16,442*	*19,5*
4. CONTINGENCIES—						
Contract				*19,893*		*19,8*
Non-contract—Books and periodicals				*1,625*		*1,6*
Typewriters				*850*		*8*
Other charges				*1,073*		*3,2*
Purchase and repair of cycles				*180*		*1*
Charges incurred on refused copies under V.-P. P. system				*25*		*2*
TOTAL ..			*22,317*	*23,646*	*26,000*	*25,7*
TOTAL, HIGH COURT .. Voted ..			6,600	6,600	6,600	6,60
TOTAL, HIGH COURT .. *Charged* ..			*9,37,084*	*9,16,760*	*9,66,142*	*9,76,9*
(b) CHIEF COURT						
1. PAY OF OFFICERS—						
Chief Judge (4,000) .. Voted ..	..	..		..		..
Chief Judge (4,000) .. *Charged* ..	*1*	*1*		*48,000*		*48,00*
Judges .. .. Voted ..	..	..		..		..
Judges .. .. *Charged* (3,500) ..	*4*	*4*		*1,61,000*		*1,68,00*
Registrar and Deputy Registrar (500—1,000) ..	*2*	*2*		*18,000*		*17,40*
Law reporter (300)	1	1		3,600		3,60
Leave salary				*1,000*		*1,50*
Deduct—Amount on account of family allotment of officers—*Charged*				..		*11,40*
TOTAL .. Voted ..			3,600	3,600	3,600	3,60
TOTAL .. *Charged*			*2,27,163*	*2,28,000*	*2,32,000*	*2,23,5*
2. PAY OF ESTABLISHMENT—						
Clerks and apprentices (20—350) Voted ..	1	1		536		5
Clerks and apprentices (20—350) *Charged*	*101*	*101*		*1,21,762*		*1,21,5*
Clerks and apprentices .. *Charged* ..						*1,03*
Servants (10-8—20) .. Voted	1	1		168		16
Servants (10-8—20) .. *Charged*	*44*	*44*		*8,592*		*8,62*
Leave salary .. Voted ..				..		..
Leave salary .. *Charged*				*3,700*		*3,60*
TOTAL Voted ..			673	704	700	72
TOTAL *Charged* ..			*1,32,855*	*1,34,054*	*1,34,000*	*1,34,8*

A—HIGH COURT AND CHIEF COURT—(*concluded*)

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
			Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—						
Cost of passages (Charged)				..		..
Travelling and other allowances — Voted ..				..		..
Travelling and other allowances — *Charged* ..				4,300		4,600
House-rent and other allowances — Voted ..				24		24
House-rent and other allowances — *Charged* ..				1,056		1,066
Compensatory dearness allowance				..		2,000
TOTAL .. Voted ..			24	24	24	24
TOTAL .. *Charged* ..			5,778	5,356	5,800	7,660
4. CONTINGENCIES—						
Contract				4,000		4,000
Pay of menials				780		780
Maintenance of lawns				1,450		1,550
Non-contract contingencies—						
Purchase of books				1,300		1,300
Typewriters				1,200		1,400
Clothing .. .. Voted ..				17		18
Clothing .. .. *Charged*				1,309		1,620
Other items				780		780
Purchase and repair of cycles				80		150
Remuneration to licensed translators for parties' work and payment of fees for Privy Council work, etc.				5,000		5,000
TOTAL Voted ..			17	17	17	18
TOTAL *Charged*			15,241	15,899	17,000	16,580
TOTAL, CHIEF COURT .. Voted ..			4,314	4,345	4,341	4,370
TOTAL, CHIEF COURT .. *Charged* ..			3,81,037	3,83,309	3,88,800	3,82,560
TOTAL, HIGH COURT AND CHIEF COURT Voted ..			10,914	10,945	10,941	10,970
TOTAL, HIGH COURT AND CHIEF COURT *Charged* ..			13,18,121	13,00,069	13,54,942	13,59,502

B—LAW OFFICERS

(a) ADVOCATE GENERAL

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
1. PAY OF OFFICERS —						
Advocate General (1,000) (*Charged*)	1	1	10,000	12,000	12,000	12,000
2. PAY OF ESTABLISHMENT—						
Clerks (30—150)	2	2		2,012		2,142
Servants (10—18)	3	3		537		552
Leave salary				120		120
TOTAL ..			2,410	2,669	2,600	2,814
3. ALLOWANCES AND HONORARIA—						
Travelling Allowance .. Voted ..				300		200
Travelling Allowance .. *Charged* ..				1,200		900
House-rent and other allowances				72		72
TOTAL Voted ..			247	372	300	272
TOTAL *Charged* ..			872	1,200	700	900
4. CONTINGENCIES—						
Contract				300		300
Non-contract—						
Telephone charges				266		266
Purchase and repair of typewriters				30		30
Other charges				2,100		1,145
TOTAL ..			1,028	2,696	2,000	1,741
TOTAL, ADVOCATE GENERAL .. Voted ..			3,685	5,737	4,900	4,827
TOTAL, ADVOCATE GENERAL .. *Charged* ..			10,872	13,200	12,700	12,900

B—LAW OFFICERS—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(b) LEGAL REMEMBRANCER AND GOVERNMENT ADVOCATES						
1. PAY OF OFFICERS—						
Government and Assistant Government Advocates (500—1,000)	5	5		39,000		45,000
Deputy Legal Remembrancer (1,400)	1	1		12,600		16,800
Superintendent (350)	1	1		4,200		4,200
TOTAL ..			57,358	55,800	65,500	66,000
2. PAY OF ESTABLISHMENT—						
Clerks (35—350)	24	23		23,204		23,594
Servants (10-8—20)	18	18		3,551		3,562
Leave-salary				1,000		1,000
TOTAL			27,576	27,755	27,000	28,156
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				4,500		4,500
Fees to Government pleaders in criminal cases ..				2,50,000		2,65,000
Fees to Government pleaders in civil suits ..				22,000		24,000
House rent and other allowances ..				3,392		3,392
Compensatory dearness allowance						156
TOTAL ..			3,27,064	2,79,892	3,30,078	2,97,048
4. LAW CHARGES IN PAUPER AND OTHER SUITS ..			8,492	5,400	7,000	6,400
5. CONTINGENCIES—						
Contract				2,162		2,162
Pay of menials				320		320
Non-contract				2,710		3,545
Fees to outside counsel in criminal cases ..				23,400		23,400
Fees to outside counsel in civil suits ..				1,000		1,000
TOTAL			29,606	29,592	29,600	30,427
TOTAL, LEGAL REMEMBRANCER, ETC. ..			4,50,096	3,98,439	4,59,178	4,28,031
TOTAL, LAW OFFICERS .. Voted ..			4,53,781	4,04,176	4,64,078	4,32,858
TOTAL, LAW OFFICERS .. *Charged* ..			*10,872*	*13,200*	*12,700*	*12,900*

C—ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE

		Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
				Rs.	Rs.	Rs.	Rs
1 PAY OF ESTABLISHMENT—							
Clerks and servants (10-8—175)		7	7		4,524		4,185
Temporary clerk					393		429
Leave salary							361
Total ..				4,350	4,917		4,975
2. ALLOWANCES AND HONORARIA—							
Travelling and other allowances				} 4,898	4,896		4,896
Compensatory dearness allowance				}	..		36
3. CONTINGENCIES—							
Contract					613		613
Non-contract					368		428
TOTAL ..				1,394	981		1,041
TOTAL, ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE				10,642	10,794	10,718	10,948

D—CIVIL AND SESSIONS COURTS

(a) DISTRICT AND SESSIONS JUDGES

		Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF OFFICERS—							
District and Sessions Judges (1,100—1,900).	Voted ..	6	1	..	1,01,000		15,300
(1,200—*3,000*)	*Charged* ..	*24*	*28*		*4,91,000*		*5,62,000*
Officers for temporary courts ..	Voted ..				10,000		7,700
	Charged ..				..		..
Deduct—Amount on account of family allotment of officers (*Charged*)					*7,400*		..
TOTAL ..	Voted ..			1,16,929	1,11,000	1,00,000	23,000
	Charged ..			*4,99,811*	*4,83,600*	*5,00,000*	*5,62,000*
2. PAY OF ESTABLISHMENT—							
Clerks and apprentices (18—280)		829	822		6,80,000		6,86,000
Servants (3—19)		543	543		77,000		75,000
Provision for temporary establishment					6,696		6,290
Leave salary, etc.					..		..
Establishment for temporary courts					2,000		1,100
Provision for other temporary establishment ..					8,500		(a)8,500
TOTAL ..				7,77,092	7,74,196	7,67,000	7,76,890
3. ALLOWANCES AND HONORARIA—							
Travelling allowances ..	Voted ..				26,000		26,500
	Charged ..				*11,000*		*11,000*
House-rent and other allowances	Voted ..				14,000		13,180
	Charged ..				..		..
Cost of passages—Charged					..		..
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Services (*Charged*). ..					*200*		*200*
Compensatory dearness allowance							16,028
TOTAL ..	Voted ..			41,719	40,000	47,514	55,708
	Charged ..			*10,128*	*11,200*	*14,000*	*11,200*
4. DIET TO WITNESSES AND ASSESSORS				1,72,745	1,68,000	1,65,000	1,63,000
5. CONTINGENCIES—							
Contract—Postage and telegram charges—Provincial					47,000		40,000
Contract—District					68,000		68,200
Tour charges					250		250
Pay of menials					15,138		15,170
Improvement of court compounds					18,000		20,500
NON-CONTRACT CONTINGENCIES—							
Purchase of typewriters					13,591		7,890
Purchase of books					6,048		6,050
Purchase of clothing					858		1,220
Office rent					2,500		4,000
Other charges					774		1,170
Contingencies of temporary courts					3,000		3,800
Purchase and repairs of cycles					1,588		1,200
Fees to Examiner of Questioned Documents ..					3,700		3,000
TOTAL ..				1,58,107	1,80,447	1,65,000	1,72,450
TOTAL, DISTRICT AND SESSIONS JUDGES	Voted ..			12,66,592	12,73,643	12,44,514	11,91,048
	Charged ..			*5,09,939*	*4,94,800*	*5,14,000*	*5,73,200*

		Rs.
(a) Proposed by the Hon'ble High Court ..	.. ..	7,500
" " " Chief Court ..	.. ..	1,000
	Total ..	8,500

D—CIVIL AND SESSIONS COURTS—*(continued)*

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(b) CIVIL JUDGES						
PAY OF OFFICERS—						
Civil and Sessons Judges (800—1,200)	52	52		5,50,000		5,40,00
Civil and Sessions Judges *(750—1,200)*— .. *Charged*	*4*	*4*		*10,000*		*26,0*
Leave salary				30,000		30,0
Provision for temporary courts .. Voted ..				90,000		1,40,0
Provision for temporary courts .. *Charged* ..				*40,000*		*24,0*
TOTAL .. Voted ..			7,28,962	6,70,000	7,80,000	7,10,0
TOTAL .. *Charged* ..			*54,565*	*50,000*	*70,000*	*50,0*
2. PAY OF ESTABLISHMENT—						
Clerks and apprentices (18—160)	329	316		2,06,885		2,00,0
Servants (10—18)	150	150		22,973		23,0
Leave salary				5,000		5,0
Establishment for temporary courts				33,000		38,0
Temporary establishment				600		..
TOTAL ..			2,74,647	2,68,458	2,78,000	2,66,0
TOTAL, CIVIL JUDGES .. Voted ..			10,03,609	9,38,458	10,58,000	9,79,0
TOTAL, CIVIL JUDGES .. *Charged* ..			*54,565*	*50,000*	*70,000*	*50,0*
(c) MUNSIFS						
1. PAY OF OFFICERS—						
Munsifs (250—850)	142	145		7,00,000		6,60,00
Officers for temporary courts				..		..
TOTAL ..			6,55,734	7,00,000	6,32,000	6,60,00
2. PAY OF ESTABLISHMENT –						
Clerks and apprentices (18—100)	703	702		3,60,000		3,60,0
Servants (10—18)	453	453		55,000		55,0
Honorary munsifs' clerks (20—30)	11	11		2,904		2,9
Honorary munsifs' servants (9—15-8)	9	9		1,056		1,0
Honorary munsifs' temporary establishment ..				300		30
TOTAL ..			4,35,148	4,19,260	4,18,000	4,19,26
TOTAL, MUNSIFS ..			10,90,882	11,19,260	10,50,000	10,79,26
(d)—PROCESS-SERVING CHARGES						
RENT SUITS—						
1. PAY OF ESTABLISHMENT—						
Kurk amins (35—50)	308	308		1,75,000		1,71,55
Kurk amins						447
Servants (10—14)	1,756	1,757		2,35,131		2,35,68
Servants				..		120
Extra process-servers				6,850		7,00
Temporary establishment				16,000		16,00
TOTAL ..			4,31,082	4,32,961	4,35,000	4,30,8
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				7,000		7,00
House rent and other allowances				8,724		8,8
TOTAL ..			15,072	15,724	16,000	15,8
3. CONTINGENCIES—						
Contract				454		45
Non-contract				1,826		1,78
TOTAL ..			1,943	2,280	2,300	2,23
TOTAL, PROCESS-SERVING CHARGES (RENT SUITS) ..			4,48,097	4,50,965	4,53,300	4,48,92
(e) PROCESS-SERVING CHARGES						
JUDICIAL—						
PAY OF ESTABLISHMENT—						
1. Writers and runners (10—34)	2,434	2,419		3,34,000		3,34,00
TOTAL ..			3,21,043	3,34,000	3,28,000	3,34,00

D—CIVIL AND SESSIONS COURTS—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				1,200		1,200
House rent and other allowances				24,841		25,000
Compensatory dearness allowance				..		22,828
TOTAL			25,750	26,041	36,914	49,028
3. CONTINGENCIES—						
Contract				430		430
Non-contract				174		70
TOTAL			171	604	500	500
TOTAL, PROCESS-SERVING CHARGES—JUDICIAL			3,46,964	3,60,645	3,65,414	3,83,528
(*f*)—RECORD ROOM OR COPY-MAKING CHARGES						
1. PAY OF ESTABLISHMENT—						
Clerks (20—60)	544	540		2,00,000		2,03,000
Servants (10—14)	17	17		2,635		2,600
Temporary establishment				5,802		5,400
Leave salary				..		..
TOTAL			2,09,766	2,08,437	2,09,000	2,11,000
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances and fees for copying				589		590
House-rent nd other allowances				518		290
Compensatory dearness allowance				..		4,660
TOTAL			960	1,107	2,930	5,540
3. CONTINGENCIES—						
Contract				609		610
Fees for copying				863		990
TOTAL			1,318	1,472	2,000	1,600
TOTAL, RECORD-ROOM CHARGES			2,12,044	2,11,016	2,13,930	2,18,140
TOTAL, CIVIL AND SESSIONS COURTS — Voted			43,68,188	43,53,987	43,85,158	42,96,936
TOTAL, CIVIL AND SESSIONS COURTS — *Charged*			*5,64,504*	*5,44,800*	*5,84,000*	*6,23,200*

E—COURTS OF SMALL CAUSES

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF OFFICERS—						
Small Cause Court Judges (800—850)	9	9		1,18,000		1,18,000
Leave salary				8,000		8,000
TOTAL			1,15,327	1,26,000	1,23,000	1,26,000
2. PAY OF ESTABLISHMENT—						
Clerks and apprentices (20—235)	98	98		61,733		61,500
Servants (10-8—16)	31	31		4,899		4,950
Leave salary				3,000		..
TOTAL			66,428	69,632	65,500	66,450
3. ALLOWANCES AND HONORARIA—						
Travelling allowance .. Voted				1,000		1,200
House-rent and other allowances				1,584		1,620
Compensatory dearness allowance						984
TOTAL			2,744	2,584	3,392	3,804
4. CONTINGENCIES—						
Contract—(Provincial) Postage and telegram charges				1,000		900
Contract—District				3,545		3,490
Pay of menials				816		720
Non-contract				93		100
TOTAL			4,439	5,454	4,000	5,210

E—COURTS OF SMALL CAUSES—(concluded)

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
			Rs.	Rs.	Rs.	Rs.
5. PROCESS-SERVING ESTABLISHMENT—						
Bailiffs and nazirs (25—155)	12	5		10,871		3,020
Servants and process-servers (10—18)	44	44		6,737		6,770
TOTAL ..			18,030	17,608	16,000	9,790
6. RECORD-ROOM ESTABLISHMENT—						
Clerks and servants (10-8—40)	14	14		5,352	5,000	5,320
TOTAL, COURTS OF SMALL CAUSES ..			2,11,895	2,26,630	2,16,892	2,16,574

F—CRIMINAL COURTS

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
1. PAY OF OFFICERS—						
City Magistrate, Lucknow (850) ..	..	..	9,961	..	..	..
2. PAY OF ESTABLISHMENT, ALLOWANCES AND CONTINGENCIES—						
Clerks (40—100)			.. {	..		..
Temporary clerks (20—35)				..		..
Travelling allowance			..	..		..
Rewards under Arms Act				..		..
Contract contingencies			..	..		..
Non-contract contingencies				..		..
TOTAL ..			10,199	..	..	..
TOTAL, CRIMINAL COURTS ..			20,160	..	..	..

G—CHARGES IN ENGLAND

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
EXPENDITURE BY SECRETARY OF STATE				
Other charges — Voted	3,415	2,680	4,000	2,680
Other charges — *Charged*	*500*	*520*	*520*	*520*
EXPENDITURE BY HIGH COMMISSIONER				
Leave salaries and deputation pay .. — Voted ..	..	..	..	..
Leave salaries and deputation pay .. — *Charged* ..	*16,356*	..	..	..
Allotments of pay of officers — *Charged*	*17,973*	*20,800*	*20,800*	*27,400*
Sterling overseas pay .. .. — Voted ..	..	..	..	..
Sterling overseas pay .. .. — *Charged* ..	*39,777*	*40,000*	*40,000*	*40,000*
Miscellaneous .. .. — Voted ..	..	240	240	80
Miscellaneous .. .. — *Charged* ..	..	..	..	*120*
Other charges	879	..	..	..
TOTAL .. — Voted ..	879	240	240	80
TOTAL .. — *Charged* ..	*74,106*	*60,800*	*60,800*	*67,520*
TOTAL, CHARGES IN ENGLAND — Voted ..	4,294	2,920	4,240	2,760
TOTAL, CHARGES IN ENGLAND — *Charged* ..	*74,606*	*61,320*	*61,320*	*68,040*

I—WORKS

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
1. PETTY AND ELECTRICAL WORKS—				
(i)—Chief Court		*606*		*840*
(ii)—Civil and Sessions Courts—				
(1) At the disposal of High Court		22,000		22,000
(2) At the disposal of Chief Court		4,500		2,500
TOTAL .. — Voted ..	8,556	26,500		24,500
TOTAL .. — *Charged* ..	*649*	*606*		*840*
2. MAINTENANCE AND REPAIRS—				
(i)—High Court		*13,270*		*13,270*
(ii)—Chief Court		*3,450*		*3,450*
(iii)—Civil and Sessions Courts—				
(1) At the disposal of High Court		11,000		11,000
(2) At the disposal of Chief Court ..		2,220		2,220
(3) Civil and Sessions Courts		47,530		51,050
(iv)—Courts of Small Causes		700		323
(v)—Criminal Courts		..		..
Water-tax on residential buildings ..		576		770
TOTAL .. — Voted ..	70,412	62,026		65,363
TOTAL .. — *Charged* ..	*16,771*	*16,720*		*16,720*
TOTAL, WORKS — Voted ..	78,968	88,526	82,000	89,863
TOTAL, WORKS — *Charged* ..	*17,420*	*17,326*	*17,300*	*17,560*

GRANT No. 13

JAILS

(HEAD OF ACCOUNT: 28—JAILS AND CONVICT SETTLEMENTS)

I-ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with the administration of the JAIL DEPARTMENT and the reformation of CRIMINAL TRIBES

Voted : Rupees forty-one lakhs, thirteen thousand and eighty.

Charged : Rupees sixty-two thousand and eight hundred.

II—SUB-HEADS under which this grant will be accounted for by the HOME (JAIL) AND HOME (POLICE) DEPARTMENTS :

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—JAILS					
(a) SUPERINTENDENCE—					
1. Pay of officers ..	Voted ..	8,200	9,720	10,000	9,940
	Charged ..	*31,258*	*30,350*	*43,000*	*56,750*
2. Pay of establishment ..	..	63,969	47,060	49,000	46,170
3. Allowances and honoraria	Voted ..	5,841	4,808	5,060	5,520
	Charged ..	*2,509*	*2,250*	*2,500*	*4,250*
4. Contingencies ..	..	21,727	11,429	13,500	12,268
TOTAL, (a) ..	Voted ..	99,737	73,017	77,560	73,898
	Charged ..	*33,767*	*32,600*	*45,500*	*61,000*
(b) JAIL TRAINING SCHOOL—					
1. Pay of officers ..	..	..	4,982	2,100	4,982
2. Pay of establishment ..	..	..	23,260	10,000	23,260
3. Allowances and honoraria	..	..	6,356	3,500	6,356
4. Contingencies ..	..	..	9,381	6,200	9,381
Total, (b)	..	..	43,979	21,800	43,979
(c) CENTRAL JAILS—					
1. Pay of officers ..	Voted ..	59,940	61,150	79,000	1,19,406
	Charged ..	*84,126*	*69,000*	*28,600*	..
2. Pay of establishment ..	..	2,56,999	2,63,957	2,92,000	2,77,126
3. Allowances and honoraria	Voted ..	29,580	22,506	52,988	32,926
	Charged ..	*758*	*900*	*500*	..
4. Contingencies ..	..	6,24,736	5,71,378	9,00,000	7,24,778
TOTAL, (c) ..	Voted ..	9,71,255	9,18,991	13,23,988	11,54,236
	Charged ..	*84,884*	*69,900*	*29,100*	..

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
(d) DISTRICT JAILS—					
1. Pay of officers ..	Voted ..	70,724	70,680	86,000	90,370
	Charged ..	*7,678*	*6,900*	*3,000*	*1,800*
2. Pay of establishment ..	..	6,26,213	6,29,212	6,50,000	6,79,708
3. Allowances and honoraria ..	..	66,424	62,200	1,05,896	87,992
4. Contingencies ..	..	7,57,549	6,97,159	9,50,000	9,00,084
5. *Deduct*—recoveries	..	466	3,300	2,600	3,300
TOTAL, (d) ..	Voted ..	15,20,444	14,55,951	17,89,296	17,54,854
	Charged ..	*7,678*	*6,900*	*3,000*	*1,800*
(e) JUVENILE JAIL—					
1. Pay of establishment ...	...	15,950	15,165	15,200	15,746
2. Allowances and honoraria ..	...	823	700	1,110	1,120
3. Contingencies	...	10,224	9,279	10,000	10,650
TOTAL, (e)	...	26,997	25,144	26,310	27,516
(f) LOCK-UPS—					
1. Pay of officers	..	662	660	660	660
2. Pay of establishment ...	...	240	240	240	240
3. Allowances and honoraria ...	..	180	180	180	180
4. Contingencies	...	2,11,778	1,63,700	2,30,000	2,25,500
TOTAL, (f)	...	2,12,860	1,64,780	2,31,080	2,26,580
(g) CHARGES FOR POLICE CUSTODY ...	..	36,425	40,000	37,000	37,000
(h) GRANT TO THE UNITED PROVINCES DISCHARGED PRISONERS' AID SOCIETY ..	...	14,327	16,600	16,600	18,720
(i) CHARGES FOR REFORMATION OF CRIMINAL TRIBES		1,58,550	1,93,827	2,48,036	1,77,777
TOTAL, JAILS ...	Voted ..	30,40,595	29,32,289	37,71,670	35,14,560
	Charged ..	*1,26,329*	*1,09,400*	*77,600*	*62,800*
B—JAIL MANUFACTURES					
(a) CENTRAL JAILS	..	2,59,160	1,73,364	2,50,000	2,61,600
(b) DISTRICT JAILS	..	1,56,082	1,80,120	2,00,000	1,45,100
(c) JUVENILE JAIL	...	—3,030	2,290	—5,000	7,300
TOTAL, JAIL MANUFACTURES	...	4,12,212	3,55,774	4,45,000	4,14,000
C—CHARGES ON ACCOUNT OF PERSONS CONFINED OR DETAINED IN JAILS OUTSIDE THE PROVINCE ..	..	5,316	60,000	50,000	10,000
D—CHARGES IN ENGLAND	Voted ..	..	400	..	..
	Charged ..	*467*	..	..	..
E—LOSS OR GAIN BY EXCHANGE	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
F—WORKS					
1. PETTY AND ELECTRIC WORKS ..	..	45,927	45,000	50,000	1,18,650
2. MAINTENANCE AND REPAIRS ..	..	56,116	53,468	56,000	55,870
TOTAL, WORKS	...	1,02,043	98,468	1,06,000	1,74,520
GRAND TOTAL ..	Voted ..	35,60,166	34,46,931	43,72,670	41,13,080
	Charged ..	*1,26,796*	*1,09,400*	*77,600*	*62,800*

III—DETAILS of the foregoing : *See* pages 119 to 124.

A—JAILS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(a) SUPERINTENDENCE						
1. PAY OF OFFICERS—						
Inspector General (Charged) (2,300—2,500) ..	*1*	*1*		*30,350*		*30,950*
Deputy Inspector General (*Charged*) ..	..	*1*		..		*25,800*
Director of Jail Industries (Voted) (450) ..	1	1		5,400		5,400
Personal Assistant to Inspector General—(Voted) 1 (300—400)	1	1		4,320		4,540
Principal, Training School				..		..
Total .. Voted ..			8,200	9,720	10,000	9,940
Total .. *Charged* ..			*31,258*	*30,350*	*43,000*	*56,750*
2. PAY OF ESTABLISHMENT—						
Jail auditor (225—300)	1	1		2,730		2,900
Manager, Jail Depot		1				1,200
Clerks and servants (11-8—420)	47	52		38,867		35,324
Clerks and servants						1,286
Temporary establishment				1,463		1,460
Leave salary				4,000		4,000
Teachers, clerks, etc. (Training School) ..				..		..
TOTAL ..			63,969	47,060	49,000	46,170
3. ALLOWANCES AND HONORARIA—						
Cost of passages (*Charged*)				..		..
Hill allowance				..		..
Travelling and other allowances Voted ..				4,520		5,000
Travelling and other allowances *Charged* ..				*2,250*		*4,250*
House rent and other allowances				284		328
House rent and other allowances						72
Compensatory dearness allowance				..		120
TOTAL .. Voted ..			5,841	4,808	5,060	5,520
TOTAL .. *Charged* ..			*2,509*	*2,250*	*2,500*	*4,250*
4. CONTINGENCIES—						
Contract				9,653		8,003
Contract						1,650
Pay of menials				156		579
Pay of menials						3
Non-contract—						
Charges payable to other Governments ..				200		..
Other items				1,420		789
Other items						1,211
TOTAL ..			21,727	11,429	13,500	12,268
TOTAL, SUPERINTENDENCE .. Voted ..			99,737	73,017	77,560	73,898
TOTAL, SUPERINTENDENCE .. *Charged* ..			*33,767*	*32,600*	*45,500*	*61,000*
(b) JAIL TRAINING SCHOOL						
1. PAY OF OFFICERS—						
Principal			..	4,982	2,100	4,982
2. PAY OF ESTABLISHMENT—						
Assistant Principal, lecturers, clerks and peons				6,500		6,500
Remuneration to Deputy Jailers and warders candidates				16,760		16,760
TOTAL ..			..	23,260	10,000	23,260
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				500		500
House rent and other allowances ..				5,706		5,706
Rewards				150		150
TOTAL ..			..	6,356	3,500	6,356
4. CONTINGENCIES—						
Contract				1,780		1,780
Pay of menials				2,016		2,016
Non-contract—Miscellaneous				5,585		5,585
TOTAL ..			..	9,381	6,200	9,381
TOTAL, JAIL TRAINING SCHOOL ..			..	43,979	21,800	43,979

A-JAILS-(*continued*)

		Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
				Rs.	Rs.	Rs.	Rs.
(c) CENTRAL JAILS							
1. PAY OF OFFICERS—							
Superintendents	Voted (700—1,000) ..	3	16		24,000		76,4[illegible]
	Charged (1,250—1,900) ..	*3*	..		*69,000*		..
Head jailers (350—400)		8	10		37,150		42,2[illegible]
TOTAL ..	Voted ..			59,940	61,150	79,000	1,19,4[illegible]
	Charged ..			*84,126*	*69,000*	*28,600*	..
2. PAY OF ESTABLISHMENT—							
Jailers, deputy and assistant jailers (40—300) ..		42	44		65,796		62,2[illegible]
Medical establishment (30—165)		19	18		20,099		18,[illegible]
Clerical, educational and mechanical establishments (25—100)		47	56		50,928		55,0[illegible]
Clerical, educational and mechanical establishments		..	..		..		1,1[illegible]
Warders' establishment (1—100)		514	516		1,25,880		1,26,1[illegible]
Warders' establishment		..	39		..		14,1[illegible]
Menial and other establishments (7-8—13) ..		9	..		1,254		..
TOTAL ..				2,56,999	2,63,957	2,92,000	2,77,1[illegible]
3. ALLOWANCES AND HONORARIA—							
Cost of passage (*Charged*)							..
Travelling allowance ..	Voted ..				4,000		5,5[illegible]
	Charged ..				*900*		..
House rent and other allowances	Voted ..				2,356		2,[illegible]
	Charged ..				..		..
Charges for moving prisoners					16,000		16,0[illegible]
Rewards for recapture and service					150		1[illegible]
Compensatory dearness allowance					..		8,9[illegible]
TOTAL ..	Voted ..			29,580	22,506	52,988	32,0[illegible]
	Charged ..			*758*	*900*	*500*	..
4. CONTINGENCIES—							
Contract				6,458	6,313		6,3[illegible]
Non-contract				3,736	2,855		2,8[illegible]
Dietary charges				4,54,909	4,22,960		5,50,0[illegible]
Hospital charges				17,990	18,450		18,5[illegible]
Clothing and bedding charges				60,181	54,800		60,0[illegible]
Sanitation charges				24,651	23,000		25,00[illegible]
Sanitation charges					..		8,00[illegible]
Live stock, tools and plant				13,611	5,000		5,7[illegible]
Educational grant, including purchase of religious books				1,814	1,000		1,0[illegible]
Miscellaneous				41,386	37,000		45,0[illegible]
Miscellaneous					..		1,7[illegible]
TOTAL ..				6,24,736	5,71,378	9,00,000	7,24,7[illegible]
TOTAL, CENTRAL JAILS ..	Voted ..			9,71,255	9,18,991	13,23,988	11,54,2[illegible]
	Charged ..			*84,884*	*69,900*	*29,100*	..
(d) DISTRICT JAILS							
1. PAY OF OFFICERS—							
Superintendents (250—500 plus special pay 250) ..		1	3		5,400		16,2[illegible]
Superintendents' allowances ..	Voted (20—150)	41	43		47,780		55,6[illegible]
	Charged (50—150)	4	*1*		*6,900*		*1,0*[illegible]
Head Jailer (325—350)		4	4		17,500		18,5[illegible]
Total ..	Voted ..			70,724	70,680	86,000	90,3[illegible]
	Charged ..			*7,678*	*6,900*	*3,000*	*1,0*[illegible]

A—JAILS—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(*d*) DISTRICT JAILS—(*concluded*)						
2. PAY OF ESTABLISHMENT—						
Jailers, deputy and assistant jailers (40—300) ..	78	74		1,42,988		1,41,810
Medical establishment (5—175)	55	56		68,518		71,800
Clerical, educational and mechanical establishments (30—100)	95	99		94,000		1,00,000
Clerical education and mechanical establishments	..	..		..		3,168
Warders' establishment (1—25)	1,457	1,459		3,23,586		3,23,450
Warders' establishment	..	100		..		39,360
Menial and other establishments (10) ..	1	1		120		120
TOTAL ..			6,26,213	6,29,212	6,50,000	6,79,708
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				13,000		13,000
House rent and other allowances				8,000		8,000
Charges for moving prisoners				40,800		44,000
Rewards for recapture and services				400		200
Compulsory dearness allowances				..		22,792
TOTAL ..			66,424	62,200	1,05,896	87,992
4. CONTINGENCIES—						
Contract			13,952	16,000		16,327
Non-contract			5,500	24,694		5,000
Dietary charges			4,91,504	4,14,000		6,05,000
Hospital charges			44,133	64,050		48,130
Clothing and bedding charges			82,088	68,000		80,000
Sanitation charges			27,344	24,950		29,000
Sanitation charges			..	..		12,000
Live stock, tools and plant			17,232	11,665		17,730
Educational grant, including purchase of religious books			1,072	800		1,000
Miscellaneous			72,238	70,000		78,000
Miscellaneous			..	..		4,897
Miscellaneous charges for storing permanganate of potash			486	3,000		3,000
TOTAL ..			7,57,549	6,97,159	9,50,000	9,00,084
5. *Deduct*—Recoveries from Public Health Department for the storage godown for permanganate of potash.			466	3,300	2,600	3,300
TOTAL, DISTRICT JAILS .. Voted ..			15,20,444	14,55,951	17,89,296	17,54,854
TOTAL, DISTRICT JAILS .. *Charged* ..			*7,678*	*6,900*	*3,000*	*1,800*
(*e*) JUVENILE JAIL						
1. PAY OF ESTABLISHMENT—						
Jailers, deputy and assistant jailers (50—200) ..	3	3		4,598		4,400
Medical establishment (160)	1	1		1,056		1,920
Clerical, educational and mechanical establishments (30—35)	7	6		3,261		2,440
Warders' establishment (1—35) ..	22	22		6,250		6,730
Warders' establishment				..		256
TOTAL ..			15,950	15,165	15,200	15,746

A—JAILS—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				200		200
Charges for moving prisoners				275		275
House rent and other allowances				200		200
Rewards for recapture and services				25		25
Compensatory dearness allowance				..		420
TOTAL ..			823	700	1,110	1,120
3. CONTINGENCIES—						
Contract			311	304		300
Non-contract			344	25		350
Dietary charges			6,800	6,000		7,000
Hospital charges			706	700		700
Clothing and bedding charges			573	550		600
Sanitation and other charges			1,298	1,500		1,500
Educational grant including purchase of religious books			192	200		200
TOTAL ..			10,224	9,279	10,000	10,650
TOTAL, JUVENILE JAIL ..			26,997	25,144	26,310	27,516
(*f*) LOCK-UPS						
1. PAY OF OFFICERS—						
Special pay to Medical Officers (10—45)			662	660	660	660
2. PAY OF ESTABLISHMENT—						
Warders, menials and others (8—22)			240	240	240	240
3. ALLOWANCES AND HONORARIA—						
Medical officer's allowance			180	180	180	180
4. CONTINGENCIES—						
Dietary charges			1,87,103	1,50,000		2,10,000
Hospital charges			4,921	5,200		5,000
Clothing and bedding charges			12,713	3,700		5,000
Sanitation charges			4,469	2,500		3,000
Miscellaneous			2,572	2,300		2,500
TOTAL ..			2,11,778	1,63,700	2,30,000	2,25,500
TOTAL, LOCK-UPS ..			2,12,860	1,64,780	2,31,080	2,26,580
(*g*) CHARGES FOR POLICE CUSTODY						
1. CONTINGENCIES—						
Contract				40,000		37,000
TOTAL, CHARGES FOR POLICE CUSTODY ..			36,425	40,000	37,000	37,000
(*h*) GRANT TO THE UNITED PROVINCES DISCHARGED PRISONERS' AID SOCIETY ..			14,327	16,600	16,600	18,720

A—JAILS—(*continued*)

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1941–42	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
CHARGES FOR REFORMATION OF CRIMINAL TRIBES			Rs.	Rs.	Rs.	Rs.
(1) SUPERINTENDENCE—						
Pay of officers				4,065		..
Pay of officers				..		4,245
Pay of establishment				13,687		16,280
Pay of establishment				..		7,686
Allowances and honoraria				6,108		8,952
Contingencies—						
Contract				1,932		1,932
Non-contract				540		1,284
Miscellaneous improvements				44,066		16,200
TOTAL (1)			24,340	70,398		56,579
(2) UNDER THE SALVATION ARMY—						
Recurring charges—						
Existing settlements				22,271		22,325
Schools				1,620		..
Miscellaneous items				5,721		5,721
TOTAL			28,406	29,612		28,046
TOTAL (2)			28,406	29.612		28,046
(3) UNDER THE HARIJAN SEWAK SANGH—						
Gorakhpur Settlement			8,080	7,980		6,756
Maintenance of Children's Boarding House			..	–		1,620
(4) ARYANAGAR SETTLEMENT, LUCKNOW — Recurring				5,242		5,242
(4) ARYANAGAR SETTLEMENT, LUCKNOW — Non-recurring				..		..
TOTAL (4)			5,242	5,242		5,242
(5) KALYANPUR SETTLEMENT—						
Pay of establishment				10,924		9,672
Travelling and other allowances				3,713		5,000
Contingencies				4,208		4,112
Commercial operations				60,000		60,000
TOTAL (5)			90,852	78,845		77,784
(6) GRANT FOR CRIME PREVENTION			635	750		750
(7) SCHOLARSHIPS TO BARWAR PUPILS (GONDA)			995	1,000		1,000
TOTAL, REFORMATION OF CRIMINAL TRIBES			1,58,550	1,93,827	2,48,036	1,77,777
B—JAIL MANUFACTURES						
1. PAY OF ESTABLISHMENT—						
Clerical and mechanical establishment—Central Jails (12)	1		258	5,144		..
Clerical and mechanical establishment—District Jails (40—64)	2		878	2,790		..
Clerical and mechanical establishment—Juvenile Jail (60)			..	720		
TOTAL			1,136	8,654		..
2. CONTINGENCIES—						
Non-contract—						
Central Jails			13,634	19,220		13,600
District Jails			13,503	11,100		14,000
Juvenile Jail			406	970		450

JAILS—(concluded)

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget, estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
Purchase of raw materials—				
Central Jails (Gross expenditure)	2,45,268	3,04,170		4,80,000
Deduct—Recoveries		1,55,170		2,32,000
Net amount		1,49,000		2,48,000
District Jails (Gross expenditure)	1,41,701	2,07,263		1,83,780
Deduct—Recoveries		41,033		52,680
Net amount		1,66,230		1,31,100
Juvenile Jail (Gross expenditure)	—3,436	16,537		20,400
Deduct—Recoveries		15,937		13,550
Net amount		600		6,850
TOTAL ..	4,11,076	3,47,120		4,14,000
TOTAL, JAIL MANUFACTURES ..	4,12,212	3,55,774	4,45,000	4,14,000

D—CHARGES IN ENGLAND

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget, estimate, 1942-43
EXPENDITURE BY SECRETARY OF STATE				
Other charges (Voted)	..	..	..	..
International Penal and Penitentiary Commission (Voted).	..	400	..	..
EXPENDITURE BY HIGH COMMISSIONER				
Leave salaries and deputation pay — Voted ..	..	..	..	..
Leave salaries and deputation pay — *Charged* ..	*467*	..	..	..
Sterling overseas pay .. .. — Voted ..	..	..	..	..
Sterling overseas pay .. .. — *Charged* ..	..	..	..	..
Stores .. .. .. — Voted ..	..	..	..	..
Stores .. .. .. — *Charged* ..	..	..	..	..
Other charges .. .. — Voted ..	..	..	..	..
Other charges .. .. — *Charged* ..	..	..	..	..
TOTAL .. — Voted ..	..	..	..	..
TOTAL .. — *Charged* ..	*467*	..	..	..
TOTAL, CHARGES IN ENGLAND — Voted ..	..	400	..	..
TOTAL, CHARGES IN ENGLAND — *Charged* ..	*467*	..	..	..

F—WORKS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget, estimate, 1942-43
1. PETTY AND ELECTRICAL WORKS—				
(*a*) Superintendence		40,000		25,000
Superintedence		..		76,650
Central Jails		..		12,000
(*b*) Charges for reformation of Criminal Tribes—				
(i) Kalyanpur Settlement (under the Salvation Army)		3,750		3,750
(ii) Aryanagar Settlement		1,250		1,250
Total ..	45,927	45,000	50,000	1,18,650
2. MAINTENANCE AND REPAIRS—				
(*a*) Superintendence		868		870
(*b*) Water-tax on Residential buildings		40		40
(*c*) Rent of Jail Training School building		2,000		..
(*d*) Central Jails		12,000		15,000
(*e*) District Jails		33,600		35,000
(*f*) Lock-ups		100		100
(*g*) Charges for Police custody		2,500		2,500
(*h*) Kalyanpur Settlement		2,360		2,360
TOTAL ..	56,116	53,468	56,000	55,870
TOTAL, WORKS ..	1,02,043	98,468	1,06,000	1,74,502

GRANT No. 14

POLICE

(HEAD OF ACCOUNT: 29—POLICE)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with the administration of the POLICE DEPARTMENT.

Voted: Rupees one crore, ninety-six lakhs, seventy thousand, six hundred and fifty-three.
Charged: Rupees fifteen lakhs, thirteen thousand, two hundred and sixty-six.

II—SUB-HEADS under which this grant will be accounted for by the HOME (POLICE) DEPARTMENT

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—SUPERINTENDENCE—					
1. Pay of officers	*Charged*	*1,95,265*	*1,72,400*	*1,90,000*	*1,76,500*
	Voted	..	..	..	..
2. Pay of establishment		1,12,165	92,213	1,20,000	1,18,140
3. Allowances and honoraria	Voted	8,159	8,598	8,312	8,624
	Charged	*18,175*	*16,000*	*21,000*	*18,500*
4. Contingencies		35,886	32,870	36,036	33,804
TOTAL, A	Voted	1,56,210	1,33,681	1,64,348	1,60,568
	Charged	*2,13,440*	*1,88,400*	*2,11,000*	*1,95,000*
B—DISTRICT EXECUTIVE FORCE—					
(*a*) DISTRICT POLICE					
1. Pay of officers	Voted	2,84,245	2,95,000	3,10,000	2,75,000
	Charged	*6,99,688*	*6,49,875*	*6,60,000*	*7,01,300*
2. Pay of establishment		1,00,87,747	1,00,73,683	99,00,000	1,01,46,024
3. Allowances and honoraria	Voted	14,45,421	15,21,933	17,00,102	18,49,869
	Charged	*89,685*	*84,100*	*94,000*	*82,000*
4. Rewards		1,10,802	1,22,300	1,10,000	1,15,100
5. Contingencies		15,21,571	14,51,536	15,20,000	17,25,337
6. *Deduct*—Amount met from Magh Mela Fund		..	84,913	85,000	10,710
TOTAL, DISTRICT POLICE	Voted	1,34,49,786	1,33,79,539	1,34,55,102	1,41,00,620
	Charged	*7,89,373*	*7,33,975*	*7,54,000*	*7,83,300*
(*b*) HOSPITAL CHARGES					
1. Pay of establishment		64,491	63,438	63,000	61,800
2. Allowances and honoraria		1,647	1,648	2,008	2,466
3. Contingencies		29,109	30,650	29,000	31,760
TOTAL, HOSPITAL CHARGES		95,247	95,736	94,008	96,026
(*c*) Cost of police under sections 13—15 of the Police Act.	Voted	2,33,975	1,73,000	73,000	1,25,000
	Charged	*752*	..	..	..
(*d*) Expenses on account of the imposition and collection of the Motor Vehicles Tax		..	..	..	49,448
Deduct—Amount met from the U. P. Road Fund		..	..	..	49,448
TOTAL, B	Voted	1,37,79,008	1,36,48,275	1,36,22,110	1,43,21,646
	Charged	*7,90,125*	*7,33,975*	*7,54,000*	*7,83,300*
C-1—POLICE TRAINING COLLEGE, MORADABAD—					
1. Pay of officers	Voted	7,225	6,806	6,500	4,420
	Charged	*20,717*	*17,800*	*17,800*	*14,000*
2. Pay of establishment		37,201	37,983	37,000	36,090
3. Allowances and honoraria	Voted	25,410	29,368	30,276	28,842
	Charged	*2,438*	*2,200*	*2,000*	*3,900*
4. Contingencies		22,859	21,768	24,000	22,810
TOTAL, C-1	Voted	92,695	95,925	97,776	92,162
	Charged	*23,155*	*20,000*	*19,800*	*17,900*

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
C-2—POLICE TRAINING SCHOOL, SITAPUR					
1. Pay of officers		..	..	2,500	..
2. Pay of establishment		..	..	40,000	12,88[illegible]
3. Allowances and honoraria		..	..	3,956	50,61[illegible]
4. Contingencies		..	..	4,000	2,10[illegible]
Total, C-2		..	..	50,456	65,59[illegible]
TOTAL, C	Voted	92,695	95,925	1,48,232	1,57,75[illegible]
	Charged	*23,155*	*20,000*	*19,800*	*17,90[illegible]*
D—VILLAGE POLICE—					
1. Pay of establishment		14,80,919	15,55,514	15,06,000	15,84,07[illegible]
2. Allowances and honoraria		61,706	66,000	62,000	65,00[illegible]
3. Contingencies		88,419	87,700	1,03,000	1,00,00[illegible]
TOTAL, D		16,31,044	17,09,214	16,71,000	17,49,07[illegible]
E—SPECIAL POLICE					
1. Military Police—					
(a) Military police	Voted	..	5,47,490	6,37,000	5,82,2[illegible]
	Charged	..	*83,125*	*1,03,000*	*90,6[illegible]*
(b) Hospital charges		..	1,862	2,000	2,7[illegible]
Total, E	Voted	..	5,49,352	6,39,000	5,85,0[illegible]
	Charged	..	*83,125*	*1,03,000*	*90,6[illegible]*
2. Special Armed Constabulary	Voted	..	..	8,23,597	11,42,5[illegible]
	Charged	..	..	*31,400*	*63,3[illegible]*
TOTAL, E	Voted	..	5,49,352	14,62,597	17,27,6[illegible]
	Charged	..	*83,125*	*1,34,400*	*1,53,9[illegible]*
F—RAILWAY POLICE—					
1. Pay of officers	Voted	28,049	22,751	22,750	13,2[illegible]
	Charged	*15,644*	*16,425*	*16,450*	*30,1[illegible]*
2. Pay of establishment		89,236	84,198	84,000	1,21,5[illegible]
3. Allowances and honoraria	Voted	7,436	7,332	7,650	9,0[illegible]
	Charged	*1,293*	*1,100*	*1,300*	*3,3[illegible]*
4. Contingencies		90,499	81,185	81,200	93,5[illegible]
TOTAL, F	Voted	2,15,220	1,95,466	1,95,600	2,37,4[illegible]
	Charged	*16,937*	*17,525*	*17,750*	*33,4[illegible]*
G-(1) CRIMINAL INVESTIGATION DEPARTMENT—					
1. Pay of officers	Voted	44,487	42,044	46,000	46,1[illegible]
	Charged	*79,964*	*63,068*	*75,000*	*69,1[illegible]*
2. Pay of establishment		1,89,899	1,78,901	2,30,000	2,33,8[illegible]
3. Allowances and honoraria	Voted	47,090	39,194	56,726	52,9[illegible]
	Charged	*6,052*	*7,500*	*7,500*	*7,7[illegible]*
4. Contingencies		75,432	68,146	76,000	75,0[illegible]
TOTAL, G (1)	Voted	3,56,908	3,28,285	4,08,726	4,08,0[illegible]
	Charged	*86,016*	*70,568*	*82,500*	*76,[illegible]*
G-(2) ANTI-CORRUPTION DEPARTMENT—					
1. Pay of officers	Voted	8,338	9,637	9,600	9,9[illegible]
	Charged	*15,787*	*15,750*	*16,300*	*16,9[illegible]*
2. Pay of establishment		44,655	41,152	40,000	41,4[illegible]
3. Allowances and honoraria	Voted	17,728	20,192	16,072	19,1[illegible]
	Charged	*2,406*	*2,500*	*2,500*	*2,5[illegible]*
4. Contingencies		2,985	5,000	4,700	5,0[illegible]
TOTAL, G (2)	Voted	73,706	75,981	70,372	75,5[illegible]
	Charged	*18,193*	*18,250*	*18,800*	*19,4[illegible]*
TOTAL, G (1) AND G(2)	Voted	4,30,614	4,04,266	4,79,098	4,83,5[illegible]
	Charged	*1,04,209*	*88,818*	*1,01,300*	*96,2[illegible]*
H—MISCELLANEOUS		18,891	3,44,035	2,20,000	36,2[illegible]
I—CHARGES IN ENGLAND	Voted	5,688	7,480	7,480	8,0[illegible]
	Charged	*2,27,716*	*2,41,200*	*2,45,600*	*2,33,4[illegible]*
J—LOSS OR GAIN BY EXCHANGE	Voted	10		26	..
	Charged	*401*	..	*856*	..
K—WORKS—					
1. Petty and electrical works		1,32,494	1,70,170	1,92,000	1,62,[illegible]
2. Maintenance and repairs		2,72,014	2,88,093	2,88,000	6,26,[illegible]
3. Other charges		1,500	605	600	4[illegible]
TOTAL, K		4,06,008	4,58,868	4,80,600	7,88,[illegible]
GRAND TOTAL	Voted	1,67,35,338	1,75,46,562	1,84,51,091	1,96,70,[illegible]
	Charged	*13,75,983*	*13,75,983*	*14,84,706*	*15,13,[illegible]*

III—DETAILS of the foregoing : See pages 127 to 132.

A—SUPERINTENDENCE

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs,
1. PAY OF OFFICERS—						
Inspector General (2,500—3,000), Charged	1	1		30,800		32,480
Deputy Inspectors General (1,950—2,100), Charged ..	5	5		1,19,800		1,24,260
Assistant to Inspector General (800—1,250), Charged ..	2	2		26,600		27,800
Deduct—Amount on account of family allotment of officers (*Charged*)				4,800		8,040
TOTAL { Voted ..			..	..	..	..
TOTAL { *Charged* ..			1,95,265	1,72,400	1,90,000	1,76,500
2. PAY OF ESTABLISHMENT—						
Clerks (30—500)	65	94		81,149		1,06,870
Constabulary and servants (14—35)	38	36		8,064		8,270
Leave salary				3,000		3,000
TOTAL ..			1,12,165	92,213	1,20,000	1,18,140
3. ALLOWANCES AND HONORARIA—						
Cost of passages—Charged				1,000		..
Travelling and other allowances except house rent. { Voted ..				8,500		7,900
Travelling and other allowances except house rent. { *Charged* ..				11,500		17,000
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service (*Charged*) ..				500		500
Allowances for purchase of uniforms, horses and saddlery to gazetted officers—*Charged*				3,000		1,000
House rent and other allowances				98		100
Compensatory dearness allowance				..		624
TOTAL .. { Voted ..			8,159	8,598	8,312	8,624
TOTAL .. { *Charged* ..			18,175	16,000	21,000	18,500
4. CONTINGENCIES—						
Contract				17,000		17,000
Pay of menials..				1,201		1,150
Pay of menials				..		582
Tour charges				2,000		2,000
Non-contract				12,669		13,000
Compensatory dearness allowance				..		72
TOTAL ..			35,886	32,870	36,036	33,804
TOTAL—SUPERINTENDENCE .. { Voted ..			1,56,210	1,33,681	1,64,348	1,60,568
TOTAL—SUPERINTENDENCE .. { *Charged* ..			2,13,440	1,88,400	2,11,000	1,95,000

B—DISTRICT EXECUTIVE FORCE

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(a) DISTRICT POLICE—						
1. PAY OF OFFICERS—						
Superintendents and Assistant Superintendents .. (*Charged*) (*350—1,450*) ..	81	87		6,53,075		7,04,500
Deputy Superintendents (Voted) (235—850) ..	56	55		2,95,000		2,75,000
Deduct—Amount on account of family allotment of officers (*Charged*)				3,200		3,200
TOTAL { Voted ..			2,84,245	2,95,000	3,10,000	2,75,000
TOTAL { *Charged* ..			6,99,688	6,49,875	6,60,000	7,01,300
2. PAY OF ESTABLISHMENT—						
Executive subordinates (70—300)	2,242	2,233		27,83,790		27,62,600
Executive Subordinates				..		44,645
Mounted police (15—100)	212	222		52,500		55,000
Constabulary (15—35)	32,249	31,730		68,32,000		68,08,400
Constabulary				..		47,249
Clerks and teachers (20—150)	513	526		3,34,856		3,44,000
Clerks and teachers				..		12,390
Motor drivers and servants (11-8—70) ..	303	278		62,537		56,480
Motor drivers and servants				..		7,260
Leave salary				8,000		8,000
TOTAL			1,00,87,747	1,00,73,683	99,00,000	1,01,46,024
3. ALLOWANCES AND HONORARIA—						
Cost of passages—(Charged)				2,000		3,000
Travelling allowance .. { Voted ..				10,25,834		0,28,500
Travelling allowance .. { *Charged* ..				60,000		60,000
Travelling allowance				..		924
Other allowances except house rent				4,21,408		4,03,000
Other allowances				..		12,158
Other allowances (*Charged*)				13,000		11,700
Diet and travelling allowances to witnesses and other miscellaneous charges				54,000		25,000
Allowances for purchase of uniforms, horses and saddlery to gazetted officers				4,000		4,000
Ditto ditto (*Charged*)				8,600		6,800
Compensations				100		700
Fees to head constables for tracing and extracting of entries from registers of births and deaths ..				100		100
Allowances to complainants for feeding and transport expenses of cattle in cattle theft cases ..				110		120
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Service (*Charged*)				500		500
Allowances to sowars for riding lessons given to outsiders				150		100
Payments to holders of Indian and King's Police Medals and Bar				12,415		10,770
House rent and other allowances				3,816		3,440
House rent allowances..				..		853
Compensatory dearness allowance				..		3,60,204
TOTAL { Voted ..			14,45,421	15,21,933	17,00,102	18,49,869
TOTAL { *Charged* ..			89,685	84,100	94,000	82,000

B—DISTRICT EXECUTIVE FORCE—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
4. REWARDS			1,10,802	1,22,300	1,10,000	1,15,1
5. CONTINGENCIES—						
Contract				1,92,274		1,80,8
Pay of menials				62,441		61,1
Tour charges				18,000		18,0
Non-contract				2,30,209		1,86,
Scavenging charges				2,475		2,3
Purchase of uniforms and accoutrements				4,65,596		7,01,
Purchase of uniforms				..		14,0
Railway fare and carriage of escorts				1,20,000		1,37,0
Lodging charges				1,45,638		1,40,0
Enlistment charges				28,500		40,0
Arms, ammunition, and equipment				64,685		69,
Arms, ammunition, etc.				..		1,1
Purchase of remounts				9,670		5,0
Purchase of biycles						57,
Purchase and running charges of lorries				91,980		90,7
Shells and stretchers				10,000		10,0
Payments to holders of Indian and King's Police Medals and Bar				4,700		6,2
Customs duty				200		[illegible]
Maintenance of ward at the Bhowali Sanatorium				5,168		5,1
Maintenance of ward at Bhowali				..		2
TOTAL			15,21,571	14,51,536	15,20,000	17,25,
6. *Deduct*—Amount met from Magh Mela fund			..	84,913	85,000	10,7
TOTAL, (*a*) DISTRICT POLICE — Voted			1,34,49,786	1,33,79,539	1,34,55,102	1,41,00,
TOTAL, (*a*) DISTRICT POLICE — *Charged*			*7,89,373*	*7,33,975*	*7,54,000*	*7,83,*
(*b*) HOSPITAL CHARGES—						
1. PAY OF ESTABLISHMENT—						
Medical officers, compounders and servants (10-8—175)	156	158	64,491	63,438	63,000	61,8
2. ALLOWANCES AND HONORARIA—						
Hill and fuel allowance				400		4
House rent and other allowances				1,248		1,2
Compensatory dearness allowance				..		6
TOTAL			1,647	1,648	2,008	2,4
3. CONTINGENCIES—						
Contract				3,700		3,7
Hospital requisites				20,200		20,2
Clothing				5,500		5,5
Cost of special treatment in particular forms of ailments				1,150		2,2
Treatment and dieting charges of police officers and constables admitted to police hospitals of a province other than that in which they are serving.				100		10
TOTAL			29,109	30,650	29,000	31,7
TOTAL, (*b*) HOSPITAL CHARGES			95,247	95,736	94,008	96,0
(*c*) COST OF POLICE UNDER SECTIONS 13—15 OF THE POLICE ACT — Voted			2,33,975	1,73,000	73,000	1,25,
(*c*) COST OF POLICE UNDER SECTIONS 13—15 OF THE POLICE ACT — *Charged*			*752*	..	..	..
(*d*) EXPENSES ON ACCOUNT OF THE IMPOSITION AND COLLECTION OF THE MOTOR VEHICLES TAX—						
1. Pay of establishment			..	..	..	23,07
2. Allowances and honoraria			..	..	..	5,58
3. Contingencies			..	..	..	20,78
4. *Deduct* Amount met from the U. P. Road Fund			..	..	..	49,44
TOTAL, DISTRICT EXECUTIVE FORCE — Voted			1,37,79,008	1,36,48,275	1,36,22,110	1,43,21,8
TOTAL, DISTRICT EXECUTIVE FORCE — *Charged*			*7,90,125*	*7,33,975*	*7,54,000*	*7,83,3*

C1—POLICE TRAINING COLLEGE, MORADABAD

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF OFFICERS—						
Principal (1,050+100), (Charged)	*1*	*1*		*18,600*		*14,0*
Assistant Principal (355) (Voted)	1	1		6,806		4,4
Deduct amount on account of family allotment of officers—*Charged*				*800*		..
TOTAL — Voted			7,225	6,806	6,500	4,4
TOTAL — *Charged*			*20,717*	*17,800*	*17,800*	*14,0*
2. PAY OF ESTABLISHMENT—						
Professors and instructors (20—300)	32	22		29,349		28,8
Medical officers, compounders and servants (20—35)	2	2		1,240		1,0
Clerks (22-8—102-8)	3			2,211		2,2
Servants (10/8—26)	28			4,583		3,4
Leave salary				600		60
TOTAL			37,201	37,983	37,000	36,0

C1—POLICE TRAINING COLLEGE, MORADABAD—*(concluded)*

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—						
Travelling allowance — Voted				1,500		1,500
Travelling allowance — *Charged*				*200*		*300*
Other allowances except house rent, including prizes				25,192		24,210
Allowances for purchase of uniforms, horses and saddlery to gazetted officers				2,400		2,400
Ditto .. *Charged*				*2,000*		*3,600*
Cost of passages .. *Charged*				..	–	..
House rent and other allowances				276		180
Compensatory dearness allowance				..		552
TOTAL — Voted			25,410	29,368	30,276	28,842
TOTAL — *Charged*			*2,438*	*2,200*	*2,000*	*3,900*
4. CONTINGENCIES—						
Contract				16,872		17,470
Pay of menials				906		2,000
Non-contract				2,490		2,840
Purchase of remounts				1,500		500
TOTAL			22,859	21,768	24,000	22,810
TOTAL, POLICE TRAINING COLLEGE — Voted			22,695	95,925	97,776	92,162
TOTAL, POLICE TRAINING COLLEGE — *Charged*			*23,155*	*20,000*	*19,800*	*17,900*
D—VILLAGE POLICE						
PAY OF ESTABLISHMENT—						
Chaukidars (3 to 5 each)	40,437	42,566		15,73,514		15,40,000
Chaukidars				..		44,075
Deduct—Amount met from Magh Mela Fund				18,000		..
Total			14,80,919	15,55,514	15,06,000	15,84,075
ALLOWANCES AND HONORARIA—						
Rewards to chaukidars				55,000		55,000
Good conduct allowances				11,000		10,000
TOTAL			61,706	66,000	62,000	65,000
CONTINGENCIES— Uniforms			88,419	87,700	1,03,000	1,00,000
TOTAL, VILLAGE POLICE			16,31,044	17,09,214	16,71,000	17,49,070
E—SPECIAL POLICE						
1. MILITARY POLICE—						
(a) MILITARY POLICE—						
1. *Pay of Officers (Charged)*			..	*76,125*		*81,030*
2. Pay of establishment			..	4,06,662		3,56,600
3. Allowances and honoraria — Voted			..	15,363		1,12,696
3. Allowances and honoraria — *Charged*			..	*7,000*		*9,600*
4. Rewards			..	1,000		1,000
5. Contingencies			..	1,24,465		1,12,000
TOTAL, (a) MILITARY POLICE — Voted			..	5,47,490	6,37,000	5,82,296
TOTAL, (a) MILITARY POLICE — *Charged*			..	*83,125*	*1,03,000*	*90,630*
(b) HOSPITAL CHARGES—						
1. Pay of establishment			...	1,188		2,100
2. Allowances and honoraria			..	24		66
3. Contingencies			..	650		600
TOTAL, (b) HOSPITAL CHARGES			–	1,862	2,000	2,766
2. SPECIAL ARMED CONSTABULARY—			..		8,000	24,898
1. Pay of Officers — Voted			..		*29,900*	*56,312*
1. Pay of Officers — *Charged*			..		2,22,097	8,66,760
2. Pay of establishment			..		13,000	90,500
3. Allowances and honoraria — Voted			..		*1,500*	*7,000*
3. Allowances and honoraria — *Charged*			..		..	4,800
4. Rewards			..		5,80,500	1,55,616
5. Contingencies			..		8,23,597	11,42,574
TOTAL, SPECIAL ARMED CONSTABULARY — Voted			..		*31,400*	*63,312*
TOTAL, SPECIAL ARMED CONSTABULARY — *Charged*			..	5,49,352	14,62,597	17,27,636
TOTAL, SPECIAL POLICE — Voted			..	*83,125*	*1,34,400*	*1,53,942*
TOTAL, SPECIAL POLICE — *Charged*						

F—RAILWAY POLICE

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs	Rs.
1. PAY OF OFFICERS—						
Assistant to Inspector General (1,350+Special pay 100) (Charged)	*1*	*1*		*16,425*		*17,03*
Special pay to Assistant to Inspector General at Rs.50				..		60
Deputy Superintendents (250—450)	5	5		22,751		13,21
Assistant Superintendents—*Charged*	..	*2*		..		*12,50*
TOTAL .. Voted ..			28,049	22,751	22,750	13,21
TOTAL .. *Charged* ..			*15,644*	*16,425*	*16,450*	*30,11*
2. PAY OF ESTABLISHMENT—						
Executive subordinates (180—260)	4			12,000		12,90
Executive Subordinates				..		8,20
Constabulary (14—19)	..			25,000		31,00
Constabulary				..		18,50
Clerks and servants (10-8—288)	73	71		44,198		42,50
Clerks and servants				..		3,60
Teachers and instructors				..		1,29
Leave salary				3,000		3,00
TOTAL ..			89,236	84,198	84,000	1,21,5
: ALLOWANCES AND HONORARIA—						
Cost of passages .. .. *Charged* ..				..		..
Travelling allowance				..		30
Travelling allowance .. Voted ..				4,500		4,50
Travelling allowance .. *Charged* ..				*1,000*		*1,00*
Tarvelling allowance—*Charged*				..		*2,00*
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Service (*Charged*)				*100*		*10*
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Service (*Charged*)				..		*20*
Other allowances except house rent				912		90
Other allowances				..		1,51
Rewards				600		70
Payments to holders of Indian and King's Police Medals and Bar				180		18
Other allowances				100		10
Allowances for purchase of uniforms, horses and saddlery to gazetted officers—Voted ..				500		..
House rent and other allowances ..				540		54
Compensatory dearness allowance				..		30
TOTAL .. Voted ..			7,436	7,332	7,650	9,08
TOTAL .. *Charged* ..			*1,293*	*1,100*	*1,300*	*3,30*
4. CONTINGENCIES—						
Contract				12,660		12,80
Non-contract				66,200		66,50
Non-contract				..		8,06
Overhauling and maintenance charges of saloons ..				2,325		2,33
Overhauling and maintenance of saloons ..				..		4,00
TOTAL ..			90,499	81,185	81,200	93,58
TOTAL, RAILWAY POLICE .. Voted ..			2,15,220	1,95,466	1,95,600	2,37,46
TOTAL, RAILWAY POLICE .. *Charged* ..			*16,937*	*17,525*	*17,750*	*33,43*

G (1)—CRIMINAL INVESTIGATION DEPARTMENT

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF OFFICERS—						
Assistant Inspector General (1,450+200), Charged.. ..	*1*	*1*		*18,168*		*19,8*
Assistants to Assistant Inspector General (950—1,100+150), Charged	*3*	*4*		*44,900*		*49,1*
Deputy Superintendents (280—580)	7	9		42,044		46,1
TOTAL .. Voted ..			44,487	42,044	46,000	46,18
TOTAL .. *Charged* ..			*79,964*	*63,068*	*75,000*	*69,1*

G (1)—CRIMINAL INVESTIGATION DEPARTMENT—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
2. PAY OF ESTABLISHMENT—						
Executive subordinates (70—300)	53	61		1,15,140		1,43,520
Constabulary (15—35)	44	90		14,208		24,260
Clerks (35—225)	42	59		43,843		59,860
Servants (10—8—20)	30	34		4,710		5,210
Leave salary				1,000		1,000
TOTAL			1,89,899	1,78,901	2,30,000	2,33,850
3. ALLOWANCES AND HONORARIA—						
Cost of passages—Charged				..		..
Travelling allowance — Voted				30,276		40,000
Travelling allowance — *Charged*				*7,000*		*6,000*
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service (*Charged*)				*100*		*100*
Other allowances except house rent				4,500		5,000
Rewards				3,500		4,500
Allowance for purchases of uniforms, horses and saddlery to gazetted officers. — Voted				..		600
Allowance for purchases of uniforms, horses and saddlery to gazetted officers. — *Charged*				*400*		*1,600*
Payments to holders of Indian and King's Police Medal and Bar				270		600
House rent and other allowances				648		820
Compensatory dearness allowance				..		1,452
TOTAL — Voted			47,090	39,194	56,726	52,972
TOTAL — *Charged*			*6,052*	*7,500*	*7,500*	*7,700*
4. CONTINGENCIES—						
Contract				14,000		14,000
Pay of menials				746		790
Pay of menials				..		510
Non-contract				25,600		29,520
Secret service money				27,800		29,000
Running charges of motor cars or lorries				..		1,200
TOTAL			75,432	68,146	76,000	75,020
TOTAL, CRIMINAL INVESTIGATION DEPARTMENT. — Voted			3,56,908	3,28,285	4,08,726	4,08,022
TOTAL, CRIMINAL INVESTIGATION DEPARTMENT. — *Charged*			*86,016*	*70,568*	*82,500*	*76,810*
G (2) ANTI-CORRUPTION DEPARTMENT						
1. PAY OF OFFICERS—						
Special Officer (1,300—1,350+100)—*Charged*	*1*	*1*	*15,787*	*15,750*	*16,300*	*16,980*
Deputy Superintendents, Police—(295—370+75)—Voted.	2	2	8,338	9,637	9,600	9,980
2. PAY OF ESTABLISHMENT—						
Inspectors (180—220)	11	11		34,560		34,560
Clerks (36—120)	4	5		3,808		4,470
Servants (11—24)	20	17		2,784		2,390
TOTAL			44,655	41,152	40,000	41,420
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances — Voted			17,728	20,192	16,072	19,000
Travelling and other allowances — *Charged*			*2,406*	*2,500*	*2,500*	*2,500*
Compensatory dearness allowance			..	..	..	144
4. CONTINGENCIES			2,985	5,000	4,700	(*a*)5,000
TOTAL, ANTI-CORRUPTION DEPARTMENT. — Voted			73,706	75,981	70,372	75,544
TOTAL, ANTI-CORRUPTION DEPARTMENT. — *Charged*			*18,193*	*18,250*	*18,800*	*19,480*
TOTAL, CRIMINAL INVESTIGATION AND ANTI-CORRUPTION DEPARTMENTS. — Voted			4,30,614	4,04,266	4,79,098	4,83,566
TOTAL, CRIMINAL INVESTIGATION AND ANTI-CORRUPTION DEPARTMENTS. — *Charged*			*1,04,209*	*88,818*	*1,01,300*	*96,290*

(*a*) Includes Rs.1,000 for Secret Service money.

H—MISCELLANEOUS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
Charges in connexion with stage carriages ..		635		64[illegible]
Contribution to district boards and local institutions for post-mortem and other medico-legal work ..		1,800		2,10[illegible]
Fees for medico-legal work		50		5[illegible]
Sports fund charges		6,950		6,46[illegible]
Grant to the Police Benevolent Fund		3,600		3,00[illegible]
Compensation under section 15A of the Police Act		3,31,000		24,00[illegible]
TOTAL ..	18,891	3,44,035	2,20,000	36,2[illegible]

I—CHARGES IN ENGLAND

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
EXPENDITURE BY SECRETARY OF STATE—				
Other charges — Voted	..	..	..	..
Other charges — *Charged*	..	*400*	..	*40[illegible]*
EXPENDITURE BY HIGH COMMISSIONER—				
Leave salaries and deputation pay — Voted ..	5,638	..	..	..
Leave salaries and deputation pay — *Charged* ..	*38,251*	*32,000*	*32,000*	*10,0[illegible]*
Sterling overseas pay — Voted ..	..	..	..	..
Sterling overseas pay — *Charged* ..	*1,82,949*	*2,00,000*	*2,04,800*	*2,11,2[illegible]*
Allotments of pay of officers *Charged* ..	*6,516*	*8,800*	*8,800*	*11,2[illegible]*
OTHER CHARGES—				
Expenses of recruitment (*Charged*)	..	..	..	*5[illegible]*
Stores	..	7,480	7,480	8,00[illegible]
TOTAL — Voted ..	5,638	7,480	7,480	8,00[illegible]
TOTAL — *Charged* ..	*2,27,716*	*2,40,800*	*2,45,600*	*2,33,0[illegible]*
TOTAL, CHARGES IN ENGLAND — Voted ..	5,638	7,480	7,480	8,00[illegible]
TOTAL, CHARGES IN ENGLAND — *Charged* ..	*2,27,716*	*2,41,200*	*2,45,600*	*2,33,4[illegible]*

K—WORKS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PETTY AND ELECTRICAL WORKS—				
(i) District Executive Force		1,60,170		1,52,00[illegible]
(ii) Military Police at Sitapur		10,000		10,00[illegible]
(iii) Magh Mela		11,330		1,81[illegible]
Deduct—Amount met from Magh Mela Fund		11,330		1,810
(iv) Regrant of lapses		25,000		25,00[illegible]
(v) *Deduct*—Probable lapses		25,000		25,00[illegible]
TOTAL ..	1,32,494	1,70,170	1,92,000	1,62,00[illegible]
2. MAINTENANCE AND REPAIRS—				
(i) Superintendence		999		2,450
(ii) District Executive Force		2,75,136		2,76,000
District Executive Force		..		3,25,000
(iii) Police Training College		5,260		5,20[illegible]
(iv) Military Police at Sitapur		5,000		10,93[illegible]
(v) Special Armed Constabulary		..		4,875
(vi) Railway Police		978		980
(vii) Criminal Investigation Department ..		600		600
(viii) Water-tax on residential buildings ..		120		120
TOTAL ..	2,72,014	2,88,093	2,88,000	6,26,215
3. OTHER CHARGES—				
(i) Pay of establishment (40—125)	1,500	605	600	480
TOTAL, WORKS	4,06,008	4,58,868	4,80,600	7,88,695

GRANT No. 15

SCIENTIFIC DEPARTMENTS

(HEAD OF ACCOUNT: 36—SCIENTIFIC DEPARTMENTS)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with the ADMINISTRATION OF MUSEUMS

Voted: Rupees twenty-seven thousand, nine hundred and fourteen.

II—SUB-HEADS under which this grant will be accounted for by the EDUCATION DEPARTMENT:

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—MUSEUMS—				
1. Pay of officers	3,395	2,610	2,600	2,789
2. Pay of establishment	9,056	10,178	9,800	10,349
3. Allowances and honoraria	1,502	1,620	1,726	1,872
4. Grants-in-aid	..	2,500	2,500	3,700
5. Contingencies	10,740	8,748	10,000	7,704
TOTAL, A ..	24,693	25,656	26,626	26,414
B—WORKS				
Maintenance and Repairs	1,140	4,500	4,500	1,500
GRAND TOTAL ..	25,833	30,156	31,126	27,914

III—DETAILS of the foregoing: *See* page 134.

A—MUSEUMS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Curator (200—500)	1	1	3,395	2,610	2,600	2,7[illegible]
2. PAY OF ESTABLISHMENT—						
Curator (150—250)	1	1		1,940		2,00[illegible]
Custodian (75)	1	1		900		9[illegible]
Clerks (40—75)	5	5		3,894		3,90[illegible]
Servants (10-8—30)	19	19		3,384		3,4[illegible]
Leave salary				60		6[illegible]
TOTAL ..			9,056	10,178	9,800	10,34[illegible]
3. ALLOWANCES AND HONORARIA—						
Compensatory dearness allowance.. ..				..		2[illegible]
Travelling allowance				1,200		1,20[illegible]
House rent and other allowances				420		4[illegible]
TOTAL ..			1,502	1,620	1,726	1,87[illegible]
4. GRANTS-IN-AID—						
Grant to Fyzabad Museum			..	..	..	1,200
Grant to Bharat Kala Bhawan, Benares (Non-recurring)			..	2,500	2,500	..
Grant to Bharat Kala Bhawan, Benares (non-recurring)			..	..	..	2,500
5. CONTINGENCIES—						
Non-contract				6,048		5,004
Acquisition and preservation of specimens ..				1,200		1,200
Ethnographic collection				300		300
Library and other charges				1,200		1,200
TOTAL ..			10,740	8,748	10,000	7,704
TOTAL, A—MUSEUMS ..			24,693	25,656	26,626	26,414

GRANT No. 16

EDUCATION

(HEAD OF ACCOUNT: 37—EDUCATION)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses on the DEPARTMENT OF EDUCATION

Voted: Rupees two crores, twenty-five lakhs, sixty-seven thousand, nine hundred and forty-nine.

Charged: Rupees one lakh, eleven thousand, six hundred and thirty.

II—SUB-HEADS under which this grant will be accounted for by the EDUCATION DEPARTMENT:

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—UNIVERSITY					
(a) GRANTS TO THE UNIVERSITIES OF—					
1. Allahabad		7,30,396	7,30,910	7,30,910	7,50,000
2. Lucknow..		8,67,610	8,46,416	8,46,420	8,45,679
3. Agra		39,000	39,000	39,000	40,000
4. Aligarh Muslim University		2,000	2,000	2,000	2,000
5. Benares Hindu University		50,000	50,000	50,000	50,000
TOTAL, (a)		16,89,006	16,68,326	16,68,330	16,87,679
(b) GOVERNMENT ARTS COLLEGES—					
1. Pay of officers		10,180	10,545	8,000	8,800
2. Pay of establishment		43,587	36,990	39,000	37,690
3. Allowances and honoraria		583	208	700	700
4. Contingencies		2,733	5,422	4,000	3,420
TOTAL, (b)		57,083	53,165	51,700	50,610
(c) GRANTS TO NON-GOVERNMENT ARTS COLLEGES.	Men	5,32,857	5,21,982	5,22,000	5,57,062
	Women	28,764	28,306	28,300	28,306
TOTAL, (c)		5,61,621	5,50,288	5,50,300	5,85,368
(d) GOVERNMENT PROFESSIONAL COLLEGES—					
(1) *Civil Engineering College, Roorkee*—					
(i) College Department—					
1. Pay of officers	Voted	96,584	1,15,395	1,02,000	1,14,241
	Charged	*24,277*	..	..	..
2. Pay of establishment		35,732	31,766	35,000	31,570
3. Allowances and honoraria	Voted	3,862	3,500	4,400	4,500
	Charged	*23*	..	..	..
4. Contingencies		56,660	57,900	62,000	56,990
TOTAL, COLLEGE DEPARTMENT.	Voted	1,92,838	2,08,561	2,03,400	2,07,301
	Charged	*24,300*	..	..	..

		Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
		Rs.	Rs.	Rs.	Rs.
(ii) *Deduct*—Contribution from other Governments for training students		16,375	8,450	8,500	23,400
TOTAL, ROORKEE COLLEGE.	Voted ..	1,76,463	2,00,111	1,94,900	1,83,861
	Charged ..	*24,300*	..	..	..
(2) *Training Colleges*—					
1. Pay of officers ..	Voted ..	63,469	63,644	60,000	66,710
	Charged ..	*18,997*	*20,125*	*25,000*	*17,720*
2. Pay of establishment		75,651	68,345	75,000	80,840
3. Allowances and honoraria	Voted ..	1,831	2,500	2,126	2,252
	Charged ..	..	*100*	*100*	*100*
4. Contingencies		25,195	28,513	25,000	25,600
TOTAL, TRAINING COLLEGES.	Voted ..	1,66,146	1,63,002	1,62,126	1,75,402
	Charged ..	*18,997*	*20,225*	*25,100*	*17,820*
TOTAL, (*d*)	Voted ..	3,42,609	3,63,113	3,57,026	3,59,263
	Charged ..	*43,297*	*20,225*	*25,100*	*17,820*
B—SECONDARY					
(*a*) GOVERNMENT INTERMEDIATE COLLEGES AND HIGH SCHOOLS—					
(1) *Male education*—					
1. Pay of officers ..	Voted ..	3,15,003	3,20,000	3,15,000	3,27,440
	Charged ..	..	..	..	..
2. Pay of establishment		25,35,375	25,62,071	25,43,000	25,57,482
3. Allowances and honoraria ..		35,359	34,825	40,600	36,030
4. Contingencies		1,52,502	1,64,169	1,52,000	1,91,019
TOTAL (MALE EDUCATION).	Voted ..	30,38,239	30,81,065	30,50,600	31,11,971
	Charged ..	..	..	..	..
(2) *Female education*—					
1. Pay of officers		4,319	6,300	4,000	6,640
2. Pay of establishment		73,119	1,21,307	1,05,000	1,72,367
3. Allowances and honoraria		2,030	5,554	3,542	5,436
4. Contingencies		41,355	69,862	56,000	64,615
TOTAL (FEMALE EDUCATION) ..		1,20,823	2,03,023	1,68,542	2,49,058
TOTAL, (*a*) ..	Voted ..	31,59,062	32,84,088	32,19,142	33,61,029
	Charged ..	..	..	..	..
	Boys ..	26,59,422	27,80,877	26,40,000	27,93,788
	Girls ..	11,60,614	11,69,566	11,58,000	12,11,513
TOTAL, (*b*) ..		38,20,036	39,50,443	37,98,000	40,05,301

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate 1942-43
	Rs.	Rs.	Rs.	Rs.
C—PRIMARY				
(a) GOVERNMENT SCHOOLS—				
(1) BOYS—				
1. Pay of establishment	2,29,381	2,30,597	2,31,000	2,34,420
(2) GIRLS—				
1. Pay of establishment	2,65,432	2,80,193	2,62,000	2,49,044
2. Allowances and honoraria	5,217	5,680	5,500	5,184
3. Contingencies	1,25,429	1,31,616	1,25,000	1,20,804
TOTAL, GOVERNMENT PRIMARY SCHOOLS (GIRLS)	3,96,078	4,17,489	3,92,500	3,75,032
TOTAL, (a)	6,25,459	6,48,086	6,23,500	6,09,452
(b) GRANTS TO NON-GOVERNMENT SCHOOLS AND LOCAL BODIES. Boys	76,95,042	78,57,441	78,08,040	78,53,615
Girls	1,82,189	3,27,543	2,83,531	3,81,311
TOTAL, (b)	78,77,231	81,84,984	80,91,571	82,34,926
D—SPECIAL				
(a) GOVERNMENT SPECIAL SCHOOLS—				
(1) *Training Schools (Boys)*—				
1. Pay of officers	47,483	47,700	47,700	47,700
2. Pay of establishment	2,33,893	2,53,644	2,34,000	2,49,550
3. Allowances and honoraria	6,872	5,464	5,228	5,916
4. Contingencies	32,580	33,802	32,700	33,460
TOTAL, TRAINING SCHOOLS (BOYS)	3,20,828	3,40,610	3,19,628	3,36,626
(2) *Training Schools (Girls)*—				
1. Pay of officers	3,972	4,153	4,150	4,340
2. Pay of establishment	1,22,649	1,26,942	1,27,000	1,89,699
3. Allowances and honoraria	6,835	7,118	6,800	9,000
4. Contingencies	42,517	45,330	46,000	79,547
TOTAL, TRAINING SCHOOLS (GIRLS)	1,75,973	1,83,543	1,83,950	2,82,586
(3) *Reformatory School*—				
1. Pay of officers	3,630	3,810	3,800	3,990
2. Pay of establishment	19,158	20,766	21,000	21,850
3. Allowances and honoraria	1,114	1,040	1,100	1,380
4. Contingencies	13,751	15,476	14,000	14,700
TOTAL, REFORMATORY SCHOOL	37,653	41,092	39,900	41,920
TOTAL, (a)	5,34,454	5,65,245	5,43,478	6,61,132
(b) GRANTS TO NON-GOVERNMENT SCHOOLS Boys	1,49,035	1,65,128	1,57,000	1,72,931
Girls	52,531	60,216	51,000	64,236
TOTAL, (b)	2,01,566	2,25,344	2,08,000	2,37,167

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
E—GENERAL CHARGES					
(a) DIRECTION—					
1. Pay of officers ..	Voted ..	23,571	22,539	24,500	27,12[illegible]
	Charged ..	*72,917*	*72,155*	*73,000*	*76,30[illegible]*
2. Pay of establishment ..	..	1,21,974	1,23,323	1,30,500	1,35,6[illegible]
3. Allowances and honoraria	Voted ..	11,249	21,600	9,186	12,37[illegible]
	Charged ..	*3,986*	*5,000*	*1,000*	*4,0[illegible]*
4. Contingencies ..	..	15,710	14,087	15,000	19,14[illegible]
TOTAL, (a) ..	Voted ..	1,72,504	1,81,549	1,79,186	1,94,2[illegible]
	Charged ..	*76,903*	*77,155*	*74,000*	*80,30[illegible]*
(b) INSPECTION—					
(1) *Male education*—					
1. Pay of officers ..	Voted ..	3,29,765	3,51,330	3,51,000	3,38,90[illegible]
	Charged ..	*2,410*	*2,400*	*2,400*	*2,40[illegible]*
2. Pay of establishment ..	..	4,85,522	5,49,497	4,90,000	5,27,58[illegible]
3. Allowances and honoraria	Voted ..	1,47,361	1,83,912	1,47,144	1,67,71[illegible]
	Charged ..	*1,702*	*1,500*	*1,500*	*1,50[illegible]*
4. Contingencies ..	..	35,379	48,392	40,000	40,19[illegible]
TOTAL (MALE EDUCATION) ..	Voted ..	9,98,027	11,33,131	10,28,144	10,74,38[illegible]
	Charged ..	*4,112*	*3,900*	*3,900*	*3,900*
(2) *Female education*—					
1. Pay of officers ..	..	59,766	58,588	55,000	56,680
2. Pay of establishment ..	..	51,688	53,426	56,000	60,790
3. Allowances and honoraria	..	11,609	14,008	13,150	16,370
4. Contingencies ..	..	12,686	12,442	13,000	12,530
TOTAL (FEMALE EDUCATION)	..	1,35,749	1,38,464	1,37,150	1,46,370
TOTAL, (b) ..	Voted ..	11,33,776	12,71,595	11,65,294	12,20,767
	Charged ..	*4,112*	*3,900*	*3,900*	*3,900*
(c) SCHOLARSHIPS—					
(1) *Male education*—					
1. Arts colleges ..	..	35,214	35,750	36,700	38,280
2. Professional colleges ..	..	16,142	14,832	16,300	14,830
3. Secondary schools ..	..	2,37,497	2,55,880	2,40,000	2,52,280
4. Primary schools ..	..	257	..	..	1,600
5. Special schools ..	..	8,134	10,316	8,200	8,000
TOTAL (MALE EDUCATION)	..	2,97,244	3,16,778	3,01,200	3,14,990
(2) *Female education*—					
1. Arts colleges ..	..	2,202	2,900	2,300	2,900
2. Professional colleges ..	..	..	..	..	..
3. Secondary schools ..	..	46,288	45,504	46,500	45,860
4. Primary schools ..	..	26,605	30,732	28,000	32,730
5. Special schools ..	..	4,439	3,720	3,700	4,260
TOTAL (FEMALE EDUCATION)	..	79,534	82,856	80,500	85,750
TOTAL, (c)	..	3,76,778	3,99,634	3,81,700	4,00,740

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
(d) MISCELLANEOUS—BOARD OF HIGH SCHOOL AND INTERMEDIATE EDUCATION					
1. Pay of officers	Voted ..	10,251	9,360	10,500	10,180
	Charged	*321*	..	..	..
2. Pay of establishment		37,196	36,492	37,000	36,560
3. Allowances and honoraria	Voted ..	11,517	9,692	13,400	13,190
	Charged	..	..	..	*250*
4. Contingencies		2,40,081	2,32,500	2,40,000	2,55,402
TOTAL, (d)	Voted..	2,99,045	2,88,044	3,00,900	3,15,332
	Charged	*321*	..	..	*250*
(e) MISCELLANEOUS—REGISTRAR OF DEPARTMENTAL EXAMINATIONS—					
1. Pay of officers		7,917	6,450	9,300	9,000
2. Pay of establishment		15,225	13,632	14,000	14,980
3. Allowances and honoraria ..	Voted..	2,430	1,644	2,508	2,556
	Charged	*114*	..	..	..
4. Contingencies		1,72,775	1,38,860	1,50,000	1,66,860
TOTAL, (e)	Voted..	1,98,347	1,60,586	1,75,808	1,93,396
	Charged	*114*	..	..	..
(f) OTHER MISCELLANEOUS CHARGES ..		*2,32,099	2,46,679	2,40,000	2,89,921

* Includes Rs.11,652 relatiug to "Female Education."

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
F—CHARGES IN ENGLAND ..	Voted ..	9,005	8,240	8,240	8,520
	Charged ..	*7,733*	*9,360*	*9,360*	*9,360*
G—LOSS OR GAIN BY EXCHANGE	Voted ..	16	.	29	..
	Charged ...	*13*	..	*33*	..
H—WORKS—					
1. Petty and electrical works		12,115	30,000	21,000	26,200
2. Maintenance and repairs—		1,23,531	1,25,951	1,23,000	1,26,850
TOTAL, WORKS ..		1,35,646	1,55,951	1,44,000	1,53,050
TOTAL — Voted ..	Male education ..	1,90,81,436	1,95,81,602	1,92,04,979	1,97,25,284
	Female education	23,43,907	26,23,758	25,01,225	28,42,665
TOTAL — *Charged* ..	*Male education* ..	*1,32,493*	*1,10,640*	*1,12,393*	*1,11,630*
	Female education	..	..	..	..
GRAND TOTAL ..	Voted ..	2,14,25,343	2,22,05,360	2,17,06,204	2,25,67,949
	Charged ..	*1,32,493*	*1,10,640*	*1,12,393*	*1,11,630*

III—DETAILS of the foregoing : *See* pages 141 to 156.

2,15,57,836

A—UNIVERSITY—(a)—GRANTS TO UNIVERSITIES

		Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
				Rs.	Rs.	Rs.	Rs.
1. Allahabad University ..	Recurring ..			7,30,396	7,24,350	7,30,910	7,50,000
	Non-recurring ..				6,560		
2. Lucknow University ..	Recurring ..			8,67,610	8,42,166	8,46,420	8,43,879
	Non-recurring ..				4,250		1,800
3. Agra University ..	Recurring ..			39,000	39,000	39,000	39,000
	Recurring ..						1,000
4. Aligarh Muslim University ..	Recurring ..			2,000	2,000	2,000	2,300
	Non-recurring ..				..		..
5. Benares Hindu University ..	Recurring ..			50,000	50,000	50,000	50,000
TOTAL, GRANTS TO UNIVERSITIES ..				16,89,006	16,68,326	16,68,330	16,87,679

A—UNIVERSITY—(b)—GOVERNMENT ARTS COLLEGES

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
1. PAY OF OFFICERS—						
Principal and Professors (175—720)	2	2	10,180	10,545	8,000	8,800
2. PAY OF ESTABLISHMENT—						
Professors and teachers (50—325)	19	17		25,792		26,710
Clerks (25—125)	6	8		9,866		9,640
Servants (10/8—18)	9	9		1,332		1,340
TOTAL ..			43,587	36,990	39,000	37,690
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				208		700
TOTAL ..			583	208	700	700
4. CONTINGENCIES—						
Contract				200		200
Pay of menials				480		480
Non-contract				4,642		2,640
Prizes				100		100
TOTAL ..			2,733	5,422	4,000	3,420
TOTAL, GOVERNMENT ARTS COLLEGES ..			57,083	53,165	51,700	50,610

A—UNIVERSITY—(c)—GRANTS TO NON-GOVERNMENT ARTS COLLEGES

		Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
MEN—					
1. Recurring	Maintenance ..		5,07,582		5,42,662
	Stipends ..		14,400		14,400
2. Non-recurring (buildings and equipment) ..			..		..
TOTAL (MEN) ..		5,32,857	5,21,982	5,22,000	5,57,062
WOMEN—					
1. Recurring	Maintenance ..		28,306		28,306
	Stipends ..		..		..
2. Non-recurring (buildings and equipment) ..			..		..
TOTAL (WOMEN) ..		28,764	28,306	28,300	28,306
TOTAL, GRANTS TO NON-GOVERNMENT ARTS COLLEGES		5,61,621	5,50,288	5,50,300	5,85,368

A—UNIVERSITY—(d)—GOVERNMENT PROFESSIONAL COLLEGES

		Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
				Rs.	Rs.	Rs.	Rs.
(1) Civil Engineering College, Roorkee—							
(i) COLLEGE DEPARTMENT							
1. PAY OF OFFICERS— *Principal (1,000—40—1,200)* ..	Voted ..	1	1		14,400		14,400
	Charged ..				..		..
Professor (500—750+250) ..	*Charged* ..				..		..
	Voted ..	1	1		12,000		12,000
Other officers (150—1,600) ..	.. ..	13	13		88,395		86,410
Other officers ..	.. ..				..		2,111
Medical officer's special pay (50)	.. ..				600		600
Allowance to an instructor ..	.. ..				..		..
Deduct—Amount on account of family allotment of officers (Voted) ..	.. ..				..		1,280
TOTAL ..	Voted ..			96,584	1,15,395	1,02,000	1,14,241
	Charged ..			*24,277*	..	..	..
2. PAY OF ESTABLISHMENT—							
Instructors (60—195) ..	.. ..	3	3		3,840		4,650
Foremen, draughtsmen, mechanics, etc. (25—150) ..		8	8		6,368		7,130
Passed apprentice overseers	.. ..				1,680		..
Clerks (20—145) ..	.. ..	11	11		10,518		10,490
Servants (10—45) ..	.. ..	47	47		8,880		8,820
Medical establishment (40)	.. ..	1	1		480		480
TOTAL ..				35,732	31,766	35,000	31,570
3. ALLOWANCES AND HONORARIA—							
Travelling and other allowances	Voted ..				3,500		4,500
	Charged ..				..		..
TOTAL ..	Voted ..			3,862	3,500	4,400	4,500
	Charged ..			*23*	..	..	..
4. CONTINGENCIES— Contract ..	.. ..						
Pay of menials ..	.. ..				8,200		8,200
Non-contract— Purchases in India ..	.. ..				9,784		9,800
Purchases in India ..	.. ..				2,000		2,340
Purchase and repair of cycles	.. ..				..		1,400
Purchase, cost of erection and maintenance of machinery, tools and plant workshop	..				16		20
Laboratory— Purchases in India ..	.. ..				14,000		12,500
Maintenance of generating station	.. ..				5,300		5,600
Survey expenses ..	.. ..				4,500		4,500
Material for industrial class	.. ..				4,000		5,000
Excursion charges of students	.. ..				500		500
Stores (in India) ..	.. ..				700		700
Prizes and fees ..	.. ..				700		700
Other supplies and services	.. ..				4,000		1,530
Customs duty on stores ..	.. ..				4,000		4,000
					200		200
TOTAL ..				56,660	57,900	62,000	56,990
TOTAL, COLLEGE DEPARTMENT	Voted ..			1,92,838	2,08,561	2,03,400	2,07,301
	Charged ..			*42,300*	..	..	..

A—UNIVERSITY—(*d*)—GOVERNMENT PROFESSIONAL COLLEGES—(*concluded*)

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
			Rs.	Rs.	Rs.	Rs.
(ii) *Deduct*—Contribution from other Governments for training students			16,375	8,450	8,500	23,440
TOTAL, ROORKEE COLLEGE .. Voted ..			1,76,463	2,00,111	1,94,900	1,83,861
TOTAL, ROORKEE COLLEGE .. *Charged* ..			*24,300*	..	..	..
(2) TRAINING COLLEGES						
1. PAY OF OFFICERS—						
Principal .. Voted (300—1,000) ..	2	2		17,524		21,130
Principal .. *Charged (1,750+150)* ..	*1*	*1*		*20,125*		*20,120*
Superintendents of physical training and lecturers (250—675)	6	6		41,220		40,680
Lecturer for Basic Training College, Allahabad (200—25—450)	1	1		4,900		4,900
Deduct—Amount on account of family allotment of officers (*Charged*)				..		*2,400*
TOTAL .. Voted ..			63,469	63,644	60,000	66,710
TOTAL .. *Charged* ..			*18,997*	*20,125*	*25,000*	*17,720*
2. PAY OF ESTABLISHMENT—						
Instructors (40—450)	15	15		51,000		65,000
Deputation allowance to teachers, etc. ..				1,000		1,000
Clerks (40—100)	6	6		4,887		5,150
Servants (10-8—19)	24	24		4,258		4,240
Stipends				7,200		5,450
TOTAL ..			75,651	68,345	75,000	80,840
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances Voted ..				2,500		2,000
Travelling and other allowances *Charged* ..				*100*		*100*
Compensatory dearness allowance				..		252
TOTAL .. Voted ..			1,831	2,500	2,126	2,252
TOTAL .. *Charged* ..			..	*100*	*100*	*100*
4. CONTINGENCIES—						
Contract				5,840		5,840
Pay of menials				6,054		5,910
Non-contract				15,595		12,730
Purchase and repair of cycles				24		20
Purchase of cycles				..		100
Equipment and apparatus—Stores in India				1,000		1,000
TOTAL ..			25,195	28,513	25,000	25,600
TOTAL, TRAINING COLLEGES .. Voted ..			1,66,146	1,63,002	1,62,126	1,75,402
TOTAL, TRAINING COLLEGES .. *Charged* ..			*18,997*	*20,225*	*25,100*	*17,820*
TOTAL, GOVERNMENT PROFESSIONAL COLLEGES .. Voted			3,42,609	3,63,113	3,57,026	3,59,263
TOTAL, GOVERNMENT PROFESSIONAL COLLEGES .. *Charged* ..			*43,297*	*20,225*	*25,100*	*17,820*

B—SECONDARY—(a)—INTERMEDIATE COLLEGES AND HIGH SCHOOLS

		Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
				Rs.	Rs.	Rs	Rs.
(1) MALE EDUCATION—							
1. PAY OF OFFICERS—							
Principals	Voted (250—1,000)	60	59		3,20,000		3,25,000
Head masters	Voted (250—1,000)						
Head master	.. ..				..		2,440
TOTAL ..	Voted ..			3,15,003	3,20,000	3,15,000	3,27,440
	Charged ..			..	..	..	..
. PAY OF ESTABLISHMENT—							
Teachers (25—450)	..	1,321	1,342		24,25,556		24,16,390
Teachers	..				..		4,392
Clerks (35—100)	..	74	74		61,600		61,200
Servants (10—45)	..	401	401		74,915		75,500
	TOTAL ..			25,35,375	25,62,071	25,43,000	25,57,482
3. ALLOWANCES AND HONORARIA—							
Travelling allowance ..	Voted ..				10,000		10,000
	Charged ..				..		..
House rent and other allowances. ..	..				24,825		24,830
Compensatory dearness allowance ..	..				..		1,200
	TOTAL ..			35,359	34,825	40,600	36,030
4. CONTINGENCIES—							
Contract	..				85,500		85,490
Contract	..				..		250
Pay of menials	..				44,494		44,895
Pay of menials	..				..		84
Non-contract—							
Rents	..				7,780		7,930
Purchase of books	..				6,935		6,940
Purchase of books	..				..		500
Other (non-contract) charges ..	..				13,004		20,230
Other charges..	..				..		15,250
Purchase and repair of cycles ..	..				56		50
Drugs, etc.	..				6,400		9,400
	TOTAL ..			1,52,502	1,64,169	1,52,000	1,91,019
TOTAL, MALE EDUCATION ..	Voted ..			30,38,239	30,81,065	30,50,600	31,11,971
	Charged ..			..	..	..	..

B—SECONDARY—(a)—INTERMEDIATE COLLEGES AND HIGH SCHOOLS—(concluded)

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
(2) FEMALE EDUCATION—						
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Principal (Voted) (150—500)	2	2	4,319	6,300	4,000	6,640
2. PAY OF ESTABLISHMENT—						
Teachers (15—230)	156	153		1,02,540		1,29,845
Teachers				..		23,080
Clerks (30—60)	9	9		3,429		5,600
Clerks				..		1,160
Stipends				10,140		6,580
Servants (9—13)	39	42		5,198		5,542
Servants				..		560
TOTAL ..			73,119	1,21,307	1,05,000	1,72,367
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				750		600
Travelling allowance				..		100
House rent and other allowances				4,804		4,204
House rent and other allowances ..				..		448
Compensatory dearness allowance ..						84
TOTAL ..			2,030	5,554	3,542	5,436
4. CONTINGENCIES—						
Contract				4,780		4,780
Contract				..		1,000
Pay of menials				8,690		9,132
Pay of menials				—		592
Non-contract—						
Rents				19,460		20,269
Rents				..		800
Purchase of books				2,516		1,020
Purchase of books				..		2,250
Other (non-contract) charges				17,516		186
Other Charges				..		3,005
Prizes				536		540
Prizes				..		50
Conveyance charges				16,364		19,000
Conveyance charges				..		2,000
TOTAL ..			41,355	69,862	56,000	64,615
TOTAL, FEMALE EDUCATION			1,20,823	2,03,023	1,68,542	2,49,058
TOTAL, INTERMEDIATE COLLEGES AND HIGH SCHOOLS. { Voted ..			31,59,062	32,84,088	32,19,142	33,61,029
TOTAL, INTERMEDIATE COLLEGES AND HIGH SCHOOLS. { Charged ..			..	..	..	

B—SECONDARY—(*b*)—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
BOYS—						
EUROPEAN SCHOOLS — Recurring .. .. Maintenance ..				4,39,659		4,14,942
Recurring — Stipends ..				10,600		8,850
Non-recurring (buildings and equipment) ..				10,000		10,000
TOTAL ..			..	4,60,259		4,33,792
Deduct—Subscription to Inter-Provincial Board for Anglo-Indian and European education				4,256		4,256
TOTAL ..			4,74,981	4,56,003		4,29,536
OTHER SCHOOLS — Recurring .. .. Maintenance ..				21,95,710		22,29,589
Recurring — **Maintenance**				..		2,000
Recurring — Stipends ..				17,664		17,664
Non-recurring (buildings and equipment) ..				1,11,500		40,000
Non-recurring (buildings and equipment) ..				..		75,000
Re-grant of lapses				20,000		20,000
Deduct—Probable lapses				20,000		20,000
TOTAL ..			21,84,441	23,24,874		23,64,253
TOTAL (BOYS) ..			26,59,422	27,80,877	26,40,000	27,93,789
GIRLS—						
EUROPEAN SCHOOLS — Recurring .. .. Maintenance ..				4,69,974		4,80,636
Recurring — Stipends ..				18,000		17,650
Non-recurring (buildings and equipment) ..				10,000		10,000
TOTAL ..			5,05,551	4,97,974		5,08,286
OTHER SCHOOLS — Recurring .. .. Maintenance ..				6,47,752		6,79,387
Recurring — Stipends ..				3,840		3,840
Non-recurring (buildings and equipment) ..				20,000		20,000
TOTAL ..			6,55,063	6,71,592		7,03,227
TOTAL (GIRLS) ..			11,60,614	11,69,566	11,58,000	12,11,513
TOTAL, GRANTS TO SECONDARY SCHOOLS ..			38,20,036	39,50,443	37,98,000	40,05,301

C—PRIMARY—(*a*)—GOVERNMENT SCHOOLS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(1) BOYS—						
1. PAY OF ESTABLISHMENT—						
Basic College trained teachers (75—180) ..		91		68,915		85,700
Refresher courses for district board teachers ..				1,61,682		1,48,720
TOTAL ..			2,29,381	2,30,597		2,34,420
TOTAL, GOVERNMENT PRIMARY SCHOOLS (BOYS) ..			2,29,381	2,30,597	2,31,000	2,34,420
(2) GIRLS—						
1. PAY OF ESTABLISHMENT—						
Teachers (15—240)	428	488		2,11,928		1,98,544
Teachers				..		10,544
Stipendiary teachers				36,840		8,560
Basic College trained teachers	28	28		17,088		17,460
Servants (10—14)	101	95		14,337		12,266
Servants ..	..	..		..		80
Refresher courses in Basic Education at six Government Normal schools						1,590
TOTAL ..			2,65,432	2,80,193	2,62,000	2,49,044
2. ALLOWANCES AND HONORARIA— Travelling and other allowances			5,217	5,680	5,500	5,184
3. CONTINGENCIES—						
Contract				8,000		8,000
Pay of menials				29,912		28,504
Rent				32,384		25,356
Other charges (non-contract)				10,360		10,250
Prizes				3,328		3,330
Conveyance charges ..				47,632		45,364
TOTAL ..			1,25,429	1,31,616	1,25,000	1,20,804
TOTAL, GOVERNMENT PRIMARY SCHOOLS (GIRLS) ..			3,96,078	4,17,489	3,92,500	3,75,032
TOTAL, GOVERNMENT PRIMARY SCHOOLS ..			6,25,459	6,48,086	6,23,500	6,09,452

C—PRIMARY—(b)—GRANTS TO NON-GOVERNMENT SCHOOLS AND LOCAL BODIES

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	s.	Rs.	Rs.	Rs.
BOYS—				
1. GRANTS TO DISTRICT BOARDS FOR PRIMARY AND MIDDLE EDUCATION—				
Recurring		72,40,895	72,36,772	72,43,943
Non-recurring		..	..	..
TOTAL ..	71,47,182	72,40,895	72,36,772	72,43,943
2. GRANTS TO MUNICIPAL BOARDS FOR PRIMARY EDUCATION—				
Recurring		5,43,574		5,43,700
Non-recurring		7,000		..
TOTAL ..	5,00,553	5,50,574	5,18,574	5,43,700
3. GRANTS TO NON-OFFICIAL BODIES FOR EXPANSION OF EDUCATION AMONG THE DEPRESSED CLASSES ..	47,269	65,278	52,000	65,278
4. Financial assistance for the Education of Indian Christians in rural areas	38	694	694	*694
Re-grant of lapses		50,000	50,000	50,000
Deduct—Probable lapses		50,000	50,000	50,000
TOTAL (BOYS) ..	76,95,042	78,57,441	78,08,040	78,53,615
GIRLS—				
1. GRANTS TO DISTRICT BOARDS FOR COMPULSORY PRIMARY EDUCATION AND FOR GENERAL IMPROVEMENT OF GIRLS' EDUCATION—				
Recurring		2,13,401		2,45,171
Non-recurring		67,833		81,958
Non-recurring		..		8,857
TOTAL ..	1,33,283	2,81,234	2,39,522	3,35,986
2. GRANTS TO MUNICIPAL BOARDS FOR COMPULSORY PRIMARY EDUCATION—				
Recurring		44,309		45,325
Non-recurring		2,000		..
TOTAL ..	48,037	46,309	43,309	45,325
3. GRANTS TO NON-OFFICIAL BODIES FOR EXPANSION OF EDUCATION AMONG THE DEPRESSED CLASSES	869	..	700	..
TOTAL (GIRLS) ..	1,82,189	3,27,543	2,83,531	3,81,311
TOTAL, GRANTS FOR PRIMARY EDUCATION ..	78,77,231	81,84,984	80,91,571	82,34,926

*The provision of Rs.10,600 for the education of Indian Christians in rural areas is shown under the different heads of the budget as noted below :

		Rs.
(a) C—Primary Education—Grants to district boards (boys)		7,656
(b) C—Primary Education—Financial assistance for the education of Indian Christians ..		694
(c) E—General charges—(c)—Scholarships—Male Education—In Arts Colleges—For others		330
(d) E—General charges—(c)—Scholarships—Male Education—In Secondary Schools—For others		1,920
	Total ..	10,600

D—SPECIAL —(a)—GOVERNMENT SCHOOLS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(1) TRAINING SCHOOLS (BOYS)—						
1. PAY OF OFFICERS—						
Principals and head masters (250—675)	8	8		47,700		47,7…
TOTAL ..			47,483	47,700	47,700	47,7…
2. PAY OF ESTABLISHMENT—						
Teachers (25—300)	181	181		1,78,000		1,73,…
Clerks (35—47-8)	9	9		4,860		4,8…
Servants (10-8—22)	50	50		8,000		8,…
Stipends				62,784		62,7…
TOTAL ..			2,33,893	2,53,644	2,34,000	2,49,5…
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				4,000		4,0…
House rent and other allowances				1,464		1,4…
Compensatory dearness allowance				..		4…
TOTAL ..			6,872	5,464	5,228	5,9…
4. CONTINGENCIES—						
Contract				11,200		11,3…
Pay of menials				14,664		14,1…
Non-contract—						
Purchase of books				1,449		1,4…
Rents				530		5…
Lighting charges				3,150		3,1…
Other charges				109		1…
Purchase and equipment of farms				2,700		2,7…
TOTAL ..			32,580	33,802	32,700	33,4…
TOTAL, TRAINING SCHOOLS (BOYS) ..			3,20,828	3,40,610	3,19,628	3,36,6…
(2) TRAINING SCHOOLS (GIRLS)—						
1. PAY OF OFFICERS—						
Principal (200—500)	1	1	3,972	4,153	4,150	4,34…
2. PAY OF ESTABLISHMENT—						
Teachers (20—250)	79	78		71,379		74,0…
Teachers				..		23,0…
Matrons (40—100)	6	6		..		5,3…
Matrons				5,090		1,7…
Clerks (40)	5	5		..		2,4…
Clerks				2,400		1,3…
Servants (10—18)	24	24		..		3,2…
Servants				3,073		1,2…
Stipends				..		54,9…
Stipends				45,000		22,4…
				..		
TOTAL ..			1,22,649	1,26,942	1,27,000	1,89,0…
3. ALLOWANCES AND HONORARIA—						
Travelling allowance						1,8…
Travelling allowance				1,850		1,2…
House rent and other allowances				..		5,2…
House rent and other allowances				5,268		6…
				..		
TOTAL ..			6,835	7,118	6,800	9,0…

D—SPECIAL—(a)—GOVERNMENT SCHOOLS—(concluded)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
4. CONTINGENCIES—						
Contract				4,100		3,950
Contract				..		1,400
Pay of menials				7,092		7,090
Pay of menials				..		4,494
Non-contract—						
Purchase of books				559		560
Purchase of books				..		1,950
Rents				12,500		13,540
Rents				..		6,400
Other charges				512		..
Other charges				..		3,865
Clothing of peons				66		70
Clothing of peons				..		20
Prizes				345		340
Prizes..				..		100
Conveyance charges				20,156		20,160
Conveyance charges				..		15,608
TOTAL ..			42,517	45,330	46,000	79,547
TOTAL, TRAINING SCHOOLS (GIRLS) ..			1,75,973	1.83,543	1,83 950	2,82,586
(3) REFORMATORY SCHOOL—						
1. PAY OF OFFICERS—						
Superintendent (200—650)	1	1	3,630	3,810	3,800	3,990
2. PAY OF ESTABLISHMENT—						
Assistant superintendent and teachers (15—180) ..	14	13		7,854		8,150
Clerks (45—100)	3	3		2,520		2,580
Medical staff (18—130)	1	1		752		960
Mechanical staff (22—75)	3	3		1,680		1,680
Supervisors, warders and servants (10-8—60) ..	30	29		7,960		8,480
TOTAL ..			19,158	20,766	21,000	21,850
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				840		1,180
Gratuity to released boys				200		200
TOTAL ..			1,114	1,040	1,100	1,380
4. CONTINGENCIES—						
Contract				3,000		3,000
Non-contract				1,860		1,860
Pay of menials				1,308		1,430
Dietary charges..				5,608		4,610
Clothing and bedding				1,300		1,300
Raw material				1,000		1,000
Coal and other supplies for water-works ..				1,400		1,500
TOTAL ..			13,751	15,476	14,000	14,700
TOTAL, REFORMATORY SCHOOL ..			37,653	41,092	39,900	41,920
TOTAL, GOVERNMENT SPECIAL SCHOOLS ..			5,34,454	5,65,245	5,43,478	6,61,132

D—SPECIAL—(b)—GRANTS TO NON-GOVERNMENT SCHOOLS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
BOYS—				
Recurring (Maintenance)		1,65,128		1,72,787
Non-recurring (buildings and equipment) ..		..		144
TOTAL (BOYS) ..	1,49,035	1,65,128	1,57,000	1,72,931
GIRLS—				
Recurring .. .. Maintenance ..		30,690		32,862
Recurring .. .. **Maintenance** ..		..		1,188
Recurring .. .. Stipends ..		29,526		29,526
Recurring .. .. **Stipends** ..		..		660
Non-recurring (buildings and equipment)		..		..
TOTAL (GIRLS) ..	52,531	60,216	51,000	64,236
TOTAL, GRANTS TO NON-GOVERNMENT SCHOOLS	2,01,566	2,25,344	2,08,000	2,37,167

E—GENERAL CHARGES—(a)—DIRECTION

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
PAY OF OFFICERS—						
Director, Deputy and Assistant Directors (1,250—2,750)—(Charged)	*3*	*3*		*74,555*		*76,300*
Ditto—(Voted)				..		..
Personal Assistant to Director (700—50—800+50)—(Voted)	1	1		10,200		10,200
Officer on special duty in connexion with the Education of depressed classes (200—650)—(Voted)	1	1		5,239		7,200
Officer on special duty (War Publicity) (180—360)				..		2,196
Ditto (Basic education) (500) ..	1	1		7,100		7,530
Deduct—Amount on account of family allotment of officers—*Charged* ..				*2,400*		..
TOTAL .. Voted ..			23,571	22,539	24,500	27,4[illegible]
TOTAL .. *Charged* ..			*72,917*	*72,155*	*73,000*	*76,300*
2. PAY OF ESTABLISHMENT—						
Clerks (35—360)	71	102		1,12,431		1,16,228
Clerks				..		6,812
Servants (10—20)	24	28		4,692		5,630
Leave salary				6,200		7,000
TOTAL ..			1,21,974	1,23,323	1,30,500	1,35,658
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances. Voted ..				21,600		12,000
Travelling and other allowances. *Charged* ..				*5,000*		*4,000*
Cost of passages—(Charged)				..		..
Compensatory dearness allowance				..		372
TOTAL .. Voted ..			11,249	21,600	9,186	12,372
TOTAL .. *Charged* ..			*3,986*	*5,000*	*1,000*	*4,000*
4. CONTINGENCIES—						
Contract				11,000		11,000
Pay of menials				789		790
Non-contract—						
Purchase of books and other charges				1,918		7,250
Purchase and repair of cycles				380		100
TOTAL ..			15,710	14,087	15,000	19,140
TOTAL, DIRECTION Voted ..			1,72,504	1,81,549	1,79,186	1,94,296
TOTAL, DIRECTION *Charged* ..			*76,903*	*77,155*	*74,000*	*80,300*

E—GENERAL CHARGES—(b)—INSPECTION

(1) MALE EDUCATION

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF OFFICERS—						
Inspectors and assistant inspectors. Voted (200—1,000) ..	17	17		1,32,078		1,28,540
Inspectors and assistant inspectors. *Charged (400—1,250)* ..	*1*	*1*		*2,400*		*2,400*
Deputy Inspectors—(Voted)	55	55		2,19,252		2,10,360
TOTAL .. Voted			3,29,765	3,51,330	3,51,000	3,38,900
TOTAL .. *Charged* ..			*2,410*	*2,400*	*2,400*	*2,400*
2. PAY OF ESTABLISHMENT—						
Sub-deputy inspectors (70—300)	267	274		4,13,490		3,86,360
Supervisor (180—360)	..	1		3,240		3,240
Supervisors for depressed classes (48)	48	48		17,280		17,280
Clerks (25—190)	74	74		59,201		62,780
Servants (10—16)	383			55,986		57,630
Leave salary				300		300
TOTAL ..			4,85,522	5,49,497	4,90,000	5,27,580

E—GENERAL CHARGES—(b)—INSPECTION—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—						
Travelling allowance .. Voted ..				1,79,712		1,60,370
Travelling allowance .. *Charged* ..				*1,500*		*1,500*
House rent and other allowances ..				4,200		7,060
Compensatory dearness allowance				..		288
TOTAL .. Voted ..			1,47,361	1,83,912	1,47,144	1,67,718
TOTAL .. *Charged* ..			*1,702*	*1,500*	*1,500*	*1,500*
4. CONTINGENCIES—						
Contract				13,500		13,500
Pay of menials				769		770
Non-contract—						
Purchase of books				660		660
Tour charges				28,280		20,380
Rents				3,081		3,080
Police guard				..		..
Others				1,946		1,550
Purchase and repair of cycles				156		250
TOTAL ..			35,379	48,392	40,000	40,190
TOTAL, MALE EDUCATION .. Voted ..			9,98,027	11,33,131	10,28,144	10,74,388
TOTAL, MALE EDUCATION .. *Charged* ..			*4,112*	*3,900*	*3,900*	*3,900*
(2) FEMALE EDUCATION						
1. PAY OF OFFICERS—						
Chief Inspectress and Inspectresses (100—800) ..	12	12		57,688		55,780
Special pay to Personal Assistant to Chief Inspectress (Voted) (75)				900		900
TOTAL ..		..	59,766	58,588	55,000	56,680
2. PAY OF ESTABLISHMENT—						
Assistant Inspectresses (80—200)	19	24		16,000		24,000
Clerks (25—125)	44	44		28,386		37,790
Servants (10—19)	64	69		9,040		9,000
TOTAL ..			51,688	53,426	56,000	60,790
3. ALLOWANCES AND HONORARIA—						
Cost of passages (Voted) .. .. .. }				13,000	..	15,000
Travelling allowance .. .. .. }						
Compensatory dearness allowance ..				..		300
House rent and other allowances		..		1,008	..	1,070
TOTAL ..		..	11,609	14,008	13,150	16,370

E—GENERAL CHARGES—(b)—INSPECTION—(concluded)

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
4. CONTINGENCIES—				
Contract ..		6,000		6,000
Pay of menials		624		644
Pay of menials		..		55
Non-contract—				
Purchase of books		412		410
Tour charges ..		102		100
Rents ..		4,767		4,770
Others ..		465		470
Purchase and repair of cycles		72		90
TOTAL	12,686	12,442	13,000	12,539
TOTAL, FEMALE EDUCATION	1,35,749	1,39,464	1,37,150	1,46,371
TOTAL, INSPECTION — Voted	11,33,776	12,71,595	11,65,294	12,20,767
TOTAL, INSPECTION — *Charged*	*4,112*	*3,900*	*3,900*	*3,900*

E—GENERAL CHARGES—(c)—SCHOLARSHIPS

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
(1) MALE EDUCATION—				
1. IN ARTS COLLEGES—				
For Europeans	2,075	2,800	2,200	2,800
For others ..	33,139	32,950	34,500	35,480
TOTAL	35,214	35,750	36,700	38,280
2. IN PROFESSIONAL COLLEGES—				
For Europeans	4,910	3,600	5,100	3,600
For others . ..	11,232	11,232	11,200	11,230
TOTAL	16,142	14,832	16,300	14,830
3. IN SECONDARY SCHOOLS—				
For Europeans	11,213	8,280	10,000	8,280
For others ..	2,26,284	2,47,600	2,30,000	2,44,000
TOTAL	2,37,497	2,55,880	2,40,000	2,52,280
4. IN PRIMARY SCHOOLS—				
For others	257	..	..	1,600
Other scholarships	..	..	..	..
5. IN SPECIAL SCHOOLS—				
For others ..	8,134	10,316	8,000	8,000
Foreign scholarships ..			200	..
TOTAL, MALE EDUCATION	2,97,244	3,16,778	3,01,200	3,14,990

E—GENERAL CHARGES—(c)—SCHOLARSHIPS—(concluded)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate 1941-42,	Budget estimate, 1942-43
(2) FEMALE EDUCATION—			Rs.	Rs.	Rs.	Rs.
1. IN ARTS COLLEGES—						
For Europeans			990	1,400	1,000	1,400
For others			1,212	1,500	1,300	1,500
TOTAL ..			2,202	2,900	2,300	2,900
2. IN PROFESSIONAL COLLEGES—						
For Europeans			..	..	..	..
For others			..	..	..	..
TOTAL ..			..	..	..	..
3. IN SECONDARY SCHOOLS—						
For Europeans			8,540	9,180	8,500	9,180
For others			37,748	36,324	38,000	36,200
For others			..	..	..	480
TOTAL ..			46,288	45,504	46,500	45,860
4. IN PRIMARY SCHOOLS—						
For others			26,605	30,732	28,000	30,730
For others					..	2,000
5. IN SPECIAL SCHOOLS—						
For others			4,439	3,720	3,700	4,260
Foreign scholarships			..	..	..	..
TOTAL ..			4,439	3,720	3,700	4,260
TOTAL, FEMALE EDUCATION ..			79,534	82,856	80,500	85,750
TOTAL, SCHOLARSHIPS ..			3,76,778	3,99,634	3,81,700	4,00,740

E—GENERAL CHARGES—(d)—BOARD OF HIGH SCHOOL AND INTERMEDIATE EDUCATION

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate 1941-42,	Budget estimate, 1942-43
1. PAY OF OFFICERS—						
Secretary (300—1,000)	1	1		9,360		10,180
TOTAL { Voted ..			10,251	9,360	10,500	10,180
TOTAL { *Charged* ..			*321*	..	..	..
2. PAY OF ESTABLISHMENT—						
Assistant Secretary and clerks (35—450) ..	20	20		33,684		33,750
Librarian (75—100)	1	1		1,200		1,200
Servants (10-8—20)	8	8		1,608		1,610
TOTAL ..			37,196	36,492	37,000	36,560

E—GENERAL CHARGES—(d)—BOARD OF HIGH SCHOOL AND INTERMEDIATE EDUCATION—(concluded)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42
			Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—					
Travelling allowance — Voted ..				9,500	
Travelling allowance — *Charged* ..				..	
House rent and other allowances ..				192	
TOTAL — Voted ..			11,517	9,692	13,400
TOTAL — *Charged* ..			..	..	..
4. CONTINGENCIES—					
Non-contract				11,000	
Non-contract				..	
Remuneration to examiners				1,55,000	
Printing of question papers				14,500	
Other printing charges, including cost of answer-books				41,000	
Other examination charges				11,000	
TOTAL ..			2,40,081	2,32,500	2,40,000
TOTAL, BOARD OF HIGH SCHOOL AND INTERMEDIATE EDUCATION. — Voted ..			2,99,045	2,88,044	3,00,900
TOTAL, BOARD OF HIGH SCHOOL AND INTERMEDIATE EDUCATION. — *Charged* ..			*321*	..	..

E—GENERAL CHARGES—(e)—REGISTRAR OF DEPARTMENTAL EXAMINATIONS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42
1. PAY OF OFFICERS—					
Registrar (250—675+75)	1	1	7,917	6,450	9,300
2. PAY OF ESTABLISHMENT—					
Clerks (25—150)	11	16		12,444	
Servants (10-8—20)	6	6		1,188	
Servants				..	
TOTAL ..			15,225	13,632	14,000
3. ALLOWANCES AND HONORARIA—					
Travelling allowance .. — Voted ..				1,500	
Travelling allowance .. — *Charged* ..				..	
House rent and other allowances ..				144	
Compensatory dearness allowance				..	
House rent and other allowances				..	
TOTAL — Voted ..			2,430	1,644	2,508
TOTAL — *Charged* ..			*114*	..	..
4. CONTINGENCIES—					
Non-contract				8,000	
Remuneration to examiners				75,000	
Other printing charges, including cost of answer-books				45,000	
Other examination charges				10,860	
Printing of question papers				..	
TOTAL ..			1,72,775	1,38,860	1,50,000
TOTAL, REGISTRAR OF DEPARTMENTAL EXAMINATIONS. — Voted ..			1,98,347	1,60,586	1,75,808
TOTAL, REGISTRAR OF DEPARTMENTAL EXAMINATIONS. — *Charged* ..			*114*	..	..

E—GENERAL CHARGES—(*f*)—OTHER MISCELLANEOUS CHARGFS

	Actuals, 1940-41	Budget estimate 1941-42	Revisted estimae, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
(1) Grants to Libraries—				
(*a*) Gaya Prasad Library and Reading Room, Cawnpore		1,200		1,200
(*b*) Ganga Prasad Varma Memorial Library, Lucknow		672		672
(*c*) Bharti Bhawan Library, Allahabad		500		500
(*d*) Lyall Library, Aligarh		360		360
(*e*) Public Library, Allahabad		10,000		10,000
(*f*) Public Library, Lucknow		9,000		9,000
(*g*) Jalsa-i-Tahzib, Lucknow..		600		600
(*h*) Lyall Library and Reading Room, Meerut ..		2,000		2,000
(*i*) Peace Library, Muzaffarnagar		300		300
(*j*) Kashi Nagri Pracharini Sabha Library, Benares		1,000		1,000
(*k*) Hobart Reading Room, Gulab Bari, Fyzabad ..		200		200
(*l*) Public Library, Farrukhabad		400		400
(*m*) Carmichael Library, Benares		1,000		1,000
(2) Grants for the encouragement of literature ..		600		600
(3) Grant to Indian Students' Union and Hostel, London		3,000		3,000
(4) Grant to the Music College, Lucknow		13,000		13,000
Grant to the Music College, Lucknow ..		..		4,000
(5) Grant to Hindustan Scout Association.. .. }		15,000		15,000
(6) Other provision for Boy Scouts .. .. }		10,000		10,000
(7) Examination charges		84,000		84,000
(8) Grant to the Hindustani Academy, United Provinces		25,000		25,000
(9) Grant to Pratt Nomination Fund (Recurring—Maintenance)		839		839
(10) Grants for poor wasikadars' children (Recurring—Stipends)		500		500
(11) Other charges		4,000		4,000
(12) Grant to the United Provinces Girl Guides' Association		5,000		5,000
(13) Grant to the Seva Samities		*20,000		20,000
(14) Grant to the Sangit Samiti, Allahabad		2,000		2,000
Grant to the Sangit Samaj College, Meerut ..		..		1,200
(15) Grant to St. John Ambulance Association (United Provinces)		1,500		1,500
Grant to the St. John Ambulance Association ..		..		500
(16) Contribution towards the cost of Inter-Provincial Board for Anglo-Indian and European Education		4,256		4,256
(17) Grant to the Kandreeya Naik Sudhar Sabha, Haldwani, for the maintenance of the rescue home for Naik girls		3,552		4,270
(18) Grant to the Meerut Home for Naik girls		2,200		2,724
Grant to the Meerut Home for Naik Girls ..		..		500
(19) Grant to the Seva Samiti Girl Guides ..		2,000		2,000
(20) Grant to Harijan Sewak Sangh, Allahabad ..		5,000		5,000
(21) Other grants		10,000		30,000
(22) Grant to Seva Samities or other Rescue Homes receiving girls rescued		5,000		4,000
(23) Grant to the Bharat Seva Mandal, Benares		1,000		1,000
(24) Grant to the National Academy of Sciences, India		2,000		..
Grant to the National Academy of Sciences ..		..		2,000
Grant to the U. P. Historical Society.. ..		..		1,500
Grant to the Numismatic Society of India ..		..		300
Grant to the Udayshankar Indian Culture Centre		..		15,000
TOTAL, (*f*) ..	2,32,099	2,46,679	2,40,000	2,89,921

		Rs.
*1.	Head office and organization	4,200
2.	Hospital, dispensaries and laboratory	8,000
3.	Night schools, Naik reform library and gymnasium ..	3,800
4.	Cawnpore and Railway branch offices	4,000
	Total	20,000

F—CHARGES IN ENGLAND

		Actuals, 1940-41	Budget estimate, 1941-42	Revised etimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
Expenditure by Secretary of State—					
Leave salaries and deputation pay ..	Voted ..	..	..	..	
	Charged ..	..	..	..	
Expenditure by High Commissioner—					
Leave salaries and deputation pay ..	Voted ..	1,976	..	..	..
	Charged ..	..	..	..	
Allotments of pay of officers	Voted ..	1,600	..	..	1,30[illegible]
	Charged ..	*800*	*2,400*	*2,400*	*2,400*
Sterling overseas pay ..	Voted ..	4,000	4,000	4,000	4,000
	Charged ..	*6,933*	*6,960*	*6,960*	*6,960*
Other charges—					
Stores for India (Voted)	..	464	1,160	1,160	10[illegible]
Books and periodicals	..	165	2,000	2,000	2,000
Government scholars—allowances, fees, etc. (Voted)	..	800	1,080	1,080	1,080
Expenses of recruitment (Voted) ..	..	..	..	..	..
Total	Voted ..	9,005	8,240	8,240	8,[illegible]
	Charged ..	*7,733*	*9,360*	*9,360*	*9,360*
Total, Charges in England ..	Voted ..	9,005	8,240	8,240	8,5[illegible]
	Charged ..	*7,733*	*9,360*	*9,360*	*9,360*

H—WORKS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised etimate, 1941-42	Budget estimate, 1942-43
1. Petty and electrical works—				
(*i*) Arts colleges				
(*ii*) Civil Engineering College				
(*iii*) Training colleges				
(*iv*) Intermediate colleges and secondary schools				
(*v*) Primary schools		30,000		25,000
(*vi*) Training schools				
(*vii*) Reformatory school				
(*viii*) General direction				
(*ix*) Inspection				
Intermediate Colleges and Secondary Schools		..		1,200
(*x*) Regrant of lapses		10,000		10,000
(*xi*) *Deduct*—Probable lapses		10,000		10,000
Total ..	12,115	30,000	21,000	26,200
2. Maintenance and repairs—				
(*a*) Maintenance and repairs—				
(*i*) Arts colleges		1,522		1,520
(*ii*) Civil Engineering College		24,080		24,080
(*iii*) Training colleges		9,724		9,730
(*iv*) Intermediate colleges and secondary schools		63,535		64,400
(*v*) Primary schools		4,855		4,860
(*vi*) Training schools		16,239		16,240
(*vii*) Reformatory school		867		870
(*viii*) General direction		107		110
(*ix*) Inspection		2,225		2,250
(*x*) Board of High School and Intermediate Education.. ..		482		480
(*xi*) Registrar of Departmental Examinations		458		460
(*b*) Water-tax on residential buildings—				
(*i*) Training colleges		445		450
(*ii*) Intermediate colleges and secondary schools		721		720
(*iii*) Primary schools		22		20
(*iv*) Training schools		590		590
(*v*) Inspection..		79		80
Total ..	1,23,531	1,25,951	123,000	1,26,850
Total, Works ..	1,35,646	1,55,951	1,44,000	1,52,050

GRANT No. 17

MEDICAL

(HEAD OF ACCOUNT: 38—MEDICAL)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expense on the MEDICAL DEPARTMENT.

Voted: Rupees thirty-seven lakhs, twenty-eight thousand, three hundred and sixty-eight.

Charged: Rupees one lakh, sixty-two thousand and two.

II—SUB-HEADS under which this grant will be accounted for by the MEDICAL DEPARTMENT:

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—MEDICAL ESTABLISHMENT					
(a) SUPERINTENDENCE—					
1. Pay of officers	Voted	7,850	9,000	9,200	7,800
	Charged	*33,000*	*33,000*	*33,000*	*33,000*
2. Pay of establishment		25,571	25,147	27,000	25,440
3. Allowances and honoraria	Voted	2,458	2,022	3,060	2,140
	Charged	*1,761*	*2,000*	*1,700*	*1,800*
4. Contingencies		6,176	5,584	7,000	5,670
TOTAL, (a)	Voted	42,055	41,753	46,260	41,050
	Charged	*34,761*	*35,000*	*34,700*	*34,800*
(b) DISTRICT MEDICAL OFFICERS—					
1. Pay of officers	Voted	6,51,283	7,30,000	6,45,000	7,00,080
	Charged	*1,61,992*	*1,45,000*	*1,00,000*	*68,400*
2. Pay of establishment		1,07,976	1,11,060	1,09,000	1,14,152
3. Allowances and honoraria	Voted	34,191	39,600	37,110	39,220
	Charged	*7,962*	*6,900*	*3,000*	*2,800*
4. Grants-in-aid—*Charged*		*13,026*	*3,700*	*3,700*	*3,000*
5. Contingencies		26,235	26,967	26,500	25,482
TOTAL, (b)	Voted	8,19,685	9,07,627	8,17,610	8,78,934
	Charged	*1,82,980*	*1,55,600*	*1,06,700*	*74,200*

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—MEDICAL ESTABLISHMENT—(*concluded*)				
(*c*) RESERVE MEDICAL SUBORDINATES	43,419	46,320	39,000	43,9…
(*d*)—BOARD OF INDIAN MEDICINE—				
1. Pay of officers	439	..	..	..
2. Pay of establishment	2,168	3,765	3,700	5,…
3. Allowances and honoraria	6,102	4,600	5,500	4,…
4. Contingencies	5,702	5,940	6,300	5,7…
TOTAL, (*d*) ..	14,411	14,305	15,500	15,7…
TOTAL, A — Voted ..	9,19,570	10,10,005	9,18,370	9,78,…
TOTAL, A — *Charged* ..	*2,17,741*	*1,90,600*	*1,41,400*	*1,09,…*
B—HOSPITALS AND DISPENSARIES				
(*a*) MEDICAL SCHOOL HOSPITAL—				
1. Pay of establishment	18,428	..	..	..
2. Allowances and honoraria	9,545	..	..	..
3. Contingencies	28,931	..	..	..
TOTAL, (*a*) ..	56,904	..	..	..
(*b*) MEDICAL COLLEGE HOSPITAL—				
1. Pay of officers	..	4,804	4,950	5,…
2. Pay of establishment	..	57,713	48,500	45,…
3. Allowances and honoraria	..	420	12,700	13,…
4. Contingencies	..	1,21,419	1,22,500	1,11,…
TOTAL, (*b*) ..	..	1,84,356	1,88,650	1,76,0…
(*c*) OTHER HOSPITALS AND DISPENSARIES—				
1. Pay of establishment	80,994	59,347	53,000	59,9…
2. Allowances and honoraria	19,825	12,476	9,950	21,0…
3. Contingencies	1,73,375	1,08,919	1,02,000	1,13,5…
TOTAL, (*c*) ..	2,74,194	1,80,742	1,64,950	1,94,5…
(*d*) GRANTS TO HOSPITALS AND DISPENSARIES ..	3,15,581	2,31,023	2,31,000	2,51,2…
(*e*) CONTRIBUTIONS TO LOCAL BODIES	2,78,527	3,43,841	3,35,000	4,27,3…
(*f*) SCHEME FOR SUBSIDIZED DISPENSARIES AND PRIVATE MEDICAL PRACTITIONERS IN RURAL AREAS	1,07,971	1,39,710	1,24,231	1,36,55…
(*g*) SCHEME FOR TRAINING COMPOUNDERS ..	47	300	50	..
(*h*) SPECIAL DISPENSARIES ON PILGRIM ROUTE (HEALTH SCHEME), GARHWAL	28,580	31,400	28,000	50,10…

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
B—HOSPITALS AND DISPENSARIES—(*concluded*)					
(i) (i) Grant to the Lucknow University for the maintenance of King George's Hospital ..		3,14,216	3,17,394	3,17,390	3,21,673
(ii) Grant to the Lucknow University for the maintenance of Tuberculosis Hospital, Lucknow		9,696	15,500	15,500	15,000
(iii) Grant to the Lucknow University for the maintenance of Queen Mary's Hospital for Women and Children		82,969	67,000	67,000	67,000
Total, (i) ..		4,06,881	3,99,894	3,99,890	4,03,673
Total, B ..		14,68,685	15,11,266	14,71,771	16,39,525
C—GRANTS FOR MEDICAL PURPOSES ..		12,06,007	5,17,932	20,13,000	5,23,312
D—MEDICAL COLLEGES AND SCHOOLS					
(a) Medical School, Agra—					
1. Pay of officers ..	Voted ..	52,263	..	..	..
	Charged ..	*32,900*	..	..	..
2. Pay of establishment ..	..	18,774	..	..	..
3. Allowances and honoraria	Voted ..	9,867	..	..	..
	Charged ..	*288*	..	..	..
4. Contingencies	..	53,073	..	..	..
Total, (a) ..	Voted ..	1,33,977	..	..	..
	Charged ..	*33,188*	..	..	..
(b) Medical College, Agra—					
1. Pay of officers ..	Voted ..	..	91,668	84,250	1,30,400
	Charged ..	..	*31,600*	*12,150*	..
2. Pay of establishment ..	..	..	9,787	15,000	25,982
3. Allowances and honoraria	Voted ..	..	1,399	4,000	1,170
	Charged ..	..	*100*	*100*	..
4. Contingencies	..	..	46,631	46,600	44,155
Total, (b) ..	Voted ..	..	1,49,485	1,49,850	2,01,707
	Charged ..	..	*31,700*	*12,250*	..
(c) Female Medical School, Agra—					
1. Pay of officers	..	12,709	..	..	..
2. Pay of establishment ..	..	5,654	..	..	..
3. Allowances and honoraria ..	..	925	..	..	..
4. Contingencies	..	5,978	..	..	..
Total, (c) ..		25,266	..	..	..
Total, D	Voted ..	1,59,243	1,49,485	1,49,850	2,01,707
	Charged ..	*33,188*	*31,700*	*12,250*	..

		Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
		Rs.	Rs.	Rs.	Rs.
E—MENTAL HOSPITALS					
(a) PROVINCIAL HOSPITALS—					
1. Pay of officers ..	Voted ..	26,131	27,240	29,800	30,5[illegible]
	Charged ..	*5,397*	*6,000*	*4,100*	*3,00[illegible]*
2. Pay of establishment		66,842	65,556	67,000	66,5[illegible]
3. Allowances and honoraria		5,791	5,360	7,200	7,30[illegible]
4. Contingencies		1,26,361	1,34,315	1,34,000	1,36,8[illegible]
TOTAL, (a) ..	Voted ..	2,25,125	2,32,471	2,38,000	2,41,3[illegible]
	Charged ..	*5,397*	*6,000*	*4,100*	*3,00[illegible]*
(b) PROVINCIAL SHARE OF COST OF THE EUROPEAN MENTAL HOSPITAL, RANCHI—(*Charged*) ..		*43,523*	*40,002*	*48,300*	*40,00[illegible]*
TOTAL, E ..	Voted ..	2,25,125	2,32,471	2,38,000	2,41,36[illegible]
	Charged ..	*48,920*	*46,002*	*52,400*	*43,00[illegible]*
F—CHEMICAL EXAMINER					
1. Pay of officers		26,018	26,412	26,500	24,30[illegible]
2. Pay of establishment		12,907	13,781	14,000	15,10[illegible]
3. Allowances and honoraria		116	208	290	35[illegible]
4. Contingencies		18,696	19,455	19,500	19,48[illegible]
5. *Deduct*—Amount debitable to Central Provinces Government		8,051	7,019	8,000	8,0[illegible]
TOTAL, F ..		49,686	52,837	52,290	51,25[illegible]
G—CHARGES IN ENGLAND	Voted ..	3,787	4,280	4,280	3,28[illegible]
	Charged ..	*60,917*	*52,000*	*28,000*	*10,000*
H—LOSS OR GAIN BY EXCHANGE.	Voted ..	15	..	15	..
	Charged ..	*99*	..	*97*	..
I—WORKS					
1. Petty and electrical works		16,169	18,490	16,000	18,490
2. Maintenance and repairs		68,975	64,055	62,000	70,677
TOTAL, I ..		85,144	82,545	78,000	89,167
GRAND TOTAL..	Voted ..	41,17,262	35,60,821	49,25,576	37,28,368
	Charged ..	*3,60,865*	*3,20,302*	*2,34,147*	*1,62,00[illegible]*

III—DETAILS of the foregoing : *see* pages 161 to 167.

A—MEDICAL ESTABLISHMENT

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(a) SUPERINTENDENCE						
1. PAY OF OFFICERS—						
Inspector General of Civil Hospitals (2,750)—Charged	*1*	*1*		*33,000*		*33,000*
Personal Assistant to the Inspector General of Civil Hospitals (550—650) (Voted) ..	1	1		9,000		7,800
TOTAL .. Voted ..			7,850	9,000	9,200	7,800
TOTAL .. *Charged* ..			*33,000*	*33,000*	*33,000*	*33,000*
2. PAY OF ESTABLISHMENT—						
Clerks (35—420)	19	19		22,075		21,940
Clerks				..		420
Temporary clerks				400		400
Servants (4—20)	8	8		1,360		1,370
Leave salary				1,312		1,310
TOTAL ..			25,571	25,147	27,000	25,440
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances Voted ..				1,600		1,600
Travelling and other allowances *Charged* ..				*2,000*		*1,800*
Honorarium				250		250
House rent and other allowances				172		170
Compensatory dearness allowance				..		120
TOTAL .. Voted ..			2,458	2,022	3,060	2,140
TOTAL .. *Charged* ..			*1,761*	*2,000*	*1,700*	*1,800*
4. CONTINGENCIES—						
Contract				4,276		4,280
Pay of menials				323		320
Non-contract contingencies				985		1,070
TOTAL ..			6,176	5,584	7,000	5,670
TOTAL, SUPERINTENDENCE .. Voted ..			42,055	41,753	46,260	41,050
TOTAL, SUPERINTENDENCE .. *Charged* ..			*34,761*	*35,000*	*34,700*	*34,800*
(b) DISTRICT MEDICAL OFFICERS						
1. PAY OF OFFICERS—						
Civil Surgeons (750—2,100)—Charged ..	*14*	*4*		*1,45,000*		*68,400*
Other medical officers (200—1,000)	126	136		7,30,000		7,02,000
Deduct—Amount on account of family allotment of officers						1,920
TOTAL .. Voted ..			6,51,283	7,30,000	6,45,000	7,00,080
TOTAL .. *Charged* ..			*1,61,992*	*1,45,000*	*1,00,000*	*68,400*
2. PAY OF ESTABLISHMENT—						
Clerks (35—90)	108	108		91,000		93,000
Clerks				..		1,152
Servants (10-8—15)	105	104		16,060		16,000
Leave salary				4,000		4,000
TOTAL ..			1,07,976	1,11,060	1,09,000	1,14,152
3. ALLOWANCES AND HONORARIA—						
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service—*Charged* ..				*200*		*200*
Cost of passages—Charged				*1,500*		..
Travelling allowance .. .. Voted ..				30,000		30,000
Travelling allowance .. .. *Charged* ..				*5,000*		*2,000*
House rent and other allowances .. Voted ..				9,600		7,000
House rent and other allowances .. *Charged* ..				*200*		*600*
Compensatory dearness allowance				..		2,220
TOTAL .. Voted ..			34,191	39,600	37,110	39,220
TOTAL .. *Charged* ..			*7,962*	*6,900*	*3,000*	*2,800*
4. GRANTS-IN-AID—						
Contribution for passages of officers transferred from or to other departments—*Charged* ..			*13,026*	*3,700*	*3,700*	*3,000*

A—MEDICAL ESTABLISHMENT—(concluded)

	Numbers, 1941-42	1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estima[te,] 1942-4[3]
(b) DISTRICT MEDICAL OFFICERS—(concluded)			Rs.	Rs.	Rs.	R[s.]
3. CONTINGENCIES—						
Contract }				15,090		14,93
Working charges, X-Ray plant, Naini Tal }						
Tour charges				1,600		1,00
Non-contract contingencies—						
Telephone charges				4,782		4,68
Purchase and repair of typewriters				2,019		70
Rents				1,440		1,44
Other non-contract contingencies				1,554		1,53
Other non-contract contingencies				..		21
Cost of rubber gloves, etc.				482		40
TOTAL			26,235	26,967	26,500	25,43
TOTAL, DISTRICT MEDICAL OFFICERS — Voted			8,19,685	9.07,627	8,17,610	8,78,93
TOTAL, DISTRICT MEDICAL OFFICERS — *Charged*			*1,82,980*	*1,55,600*	*1,06,700*	*74,00*
(c) RESERVE MEDICAL ESTABLISHMENT						
1. Reserve medical officers }				38,320		35,00
2. Leave salary }						
3. Travelling and other allowances				8,000		8,00
TOTAL, RESERVE OFFICERS			43,419	46,320	39,000	43,00
(d) BOARD OF INDIAN MEDICINE						
1. PAY OF OFFICERS—						
Secretary (100)	..			..		..
TOTAL			439	..	..	..
2. PAY OF ESTABLISHMENT—						
Secretary and clerks (35—150)	3	3		3,313		3,34
Servants (11—8—14)	2	2		352		33
Temporary staff						1,29
Leave salary				100		10
TOTAL			2,168	3,765	3,700	5,04
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances			6,102	4,600	5,500	4,60
4. CONTINGENCIES—						
Contract				2,750		2,18
Non-contract				440		10
Remuneration to examiners				2,750		3,50
TOTAL			5,702	5,940	6,300	5,78
TOTAL, BOARD OF INDIAN MEDICINE			14,411	14,305	15,500	15,77
TOTAL, MEDICAL ESTABLISHMENT — Voted			9,05,159	9,95,700	9,18,370	9,78,73
TOTAL, MEDICAL ESTABLISHMENT — *Charged*			*2,17,741*	*1,90,600*	*1,41,400*	*1,69,00*

B—HOSPITALS AND DISPENSARIES

	Numbers, 1941-42	1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estima[te,] 1942-4[3]
(a) MEDICAL SCHOOL HOSPITAL						
1. PAY OF ESTABLISHMENT—						
Nurses, compounders, dressers and apprentices (25—190)	21			..		..
Servants (9—14)	6			..		..
TOTAL			18,428	..		..
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances						..
House rent and other allowances				..		..
TOTAL			9,545	..	..	..

B—HOSPITALS AND DISPENSARIES—(*continued*)

	Number 1941-42	Number 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
3. CONTINGENCIES—						
Pay of menials ..				..		..
Other non-contract contingencies				..		..
Diet of nurses and patients ..				..		..
Stores in India ..				..		..
Customs duty ..				..		..
TOTAL ..			28,931	..	..	..
TOTAL, MEDICAL SCHOOL HOSPITAL ..			56,904	..	..	..
(b) MEDICAL COLLEGE HOSPITAL						
1. Pay of officers ..				4,804	4,950	5,400
2. Pay of establishment ..				57,713	48,500	45,930
3. Allowances and honoraria ..				420	12,700	13,430
4. Contingencies ..				1,21,419	1,22,500	1,11,320
TOTAL ..				1,84,356	1,88,650	1,76,080
(c) OTHER HOSPITALS AND DISPENSARIES						
1. PAY OF ESTABLISHMENT—						
Subordinate medical officers (60—160) ..	5	5		5,568		6,720
Nurses, compounders X-Ray Assistants and other medical staff (20—300) ..	126	82		46,318		47,390
X-Ray technician ..				..		25
Health visitors (125+25) ..	3	1		4,500		1,570
Clerks and servants (10-8—40) ..	16	11		2,961		2,450
Clerks and servants ..				..		3840
Leave salary ..				..		1,200
TOTAL ..			80,994	59,347	53,000	59,919
2. ALLOWANCES AND HONORARIA—						
Compensatory dearness allowance ..				..		900
Travelling and other allowances ..				2,600		1,160
House rent and other allowances ..				9,876		19,000
TOTAL ..			19,825	12,476	9,950	21,060
3. CONTINGENCIES—						
Contract ..				20,905		21,070
Stores in India ..				22,839		22,840
Stores in India ..				..		24,046
Pay of menials ..				18,186		17,970
Pay of menials ..				..		3,982
Non-contract contingencies ..				30,887		7,418
Diet of nurses and patients ..				16,102		16,230
TOTAL ..			1,73,375	1,08,919	1,02,000	1,13,556
TOTAL, (c) OTHER HOSPITALS AND DISPENSARIES ..			2,74,194	1,80,742	1,64,950	1,94,535
(d) GRANTS TO HOSPITALS AND DISPENSARIES—						
General { Recurring ..				1,76,945		1,80,700
General { Non-recurring ..				6,470		..
1. General—Recurring ..						5,420
2. Medical relief in rural areas ..				37,500		40,000
3. For maintenance of buildings { Recurring ..				10,108		10,110
{ Non-recurring ..				..		..
Grant to the Kamala Nehru Memorial Hospital, Allahabad. { Recurring ..						5,000
{ Non-recurring ..						
Grant to the Leper Mission ..				..		10,000
TOTAL ..			3,15,581	2,31,023	2,31,000	2,51,230
(e) CONTRIBUTIONS TO LOCAL BODIES—						
1. General .. { Recurring ..				2,78,356		2,78,982
{ Non-recurring ..				65,485		..
General .. { Recurring ..				..		1,25,434
{ Non-recurring ..						22,937
TOTAL ..			2,78,527	3,43,841	3,35,000	4,27,353
(f) SCHEME FOR SUBSIDIZED DISPENSARIES AND PRIVATE MEDICAL PRACTITIONERS IN RURAL AREAS—						
1. Grants to local bodies for—						
(i) Dispensaries ..				92,310		92,650
(ii) Subsidies to private medical practitioners ..				26,000		23,700
2. Other hospitals and dispensaries ..				14,196		13,000
3. New dispensaries and medical practitioners ..				7,204		7,204
4. Re-grant of lapses ..				11,000		11,000
5. *Deduct*—Probable lapses ..				11,000		11,000
Total ..			1,07,971	1,39,710	1,24,231	1,36,554

B—HOSPITAL AND DISPENSARIES—(concluded)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42
			Rs.	Rs.	Rs.
(g) SCHEME FOR TRAINING COMPOUNDERS—					
1. Pay of substitutes				} 300	
2. Allowances to lecturers and other allowances ..					
3. Contingencies					
TOTAL ..			47	300	50
(h) SPECIAL DISPENSARIES ON PILGRIM ROUTE (HEALTH SCHEME), GARHWAL ..			28,580	31,400	28,000
Special dispensaries on Pilgrim Route.. ..			..	..	..
(i) (i) GRANT TO THE LUCKNOW UNIVERSITY FOR THE MAINTENANCE OF KING GEORGE'S HOSPITAL .. .. Recurring ..			2,98,036	3,04,894	3,17,390
Non-recurring ..			16,180	12,500	
GRANT TO THE LUCKNOW UNIVERSITY FOR THE MAINTENANCE OF KING GEORGE'S HOSPITAL.			..	..	..
(ii) GRANT TO THE LUCKNOW UNIVERSITY FOR THE MAINTENANCE OF TUBERCULOSIS HOSPITAL, LUCKNOW { Recurring .. / Non-recurring ..		}	9,696	{ 13,000 / 2,500 }	15,500
(iii) GRANT TO THE LUCKNOW UNIVERSITY FOR THE MAINTENANCE OF QUEEN MARY'S HOSPITAL FOR WOMEN AND CHILDREN .. .. Recurring ..			82,969	55,000	67,000
Non-recurring ..				12,000	
TOTAL, (i) ..			4,06,881	3,99,894	3,99,890
TOTAL, HOSPITALS AND DISPENSARIES ..			14,68,685	15,11,266	14,71,771

C—GRANTS FOR MEDICAL PURPOSES

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42
1. Indian Nursing Association				..	
2. Dufferin Fund .. .. { Recurring .. / Non-recurring ..		} ..		{ 2,72,882	
Dufferin Fund—Recurring				25,400	
3. London Missionary Society				.. 3,360	
4. Medical Council and Board of Examinations ..				3,500	
5. Development of indigenous systems of medicine ..				49,500	
6. Roman Catholic dispensary at Teresapur ..				250	
7. State Medical Faculty				6,800	
State Medical Faculty					
8. Lucknow University (for training provincial medical officers)				..	
Grant to the Tuberculosis Association of India ..				750	
Grant to the United Provinces Tuberculosis Association.				...	
9. Grants for Ayurvedic and Unani colleges and schools				..	
Grant to Rishikul Ayurvedic College, Hardwar ..				1,15,000	5,13,000
10. Grants for the X-Ray plants—					
(i) Cawnpore					
(ii) Fyzabad				1,000	
(iii) Naini Tal				1,040	
(iv) Bahraich				600	
(v) Muttra				2,500	
(vi) Roorkee				9,000	
11. Grant to the King Edward VII Sanatorium at Bhowali				..	
Grant to the Unani Medical School, Lucknow ..				17,000	
12. Grant to St. John's Ambulance Association ..				..	
13. Grant to United Provinces Nurses and Midwives Council				1,350	
14. Provision for improving medical facilities ..				3,500	
15. Grant to Ram Saran Dass Female Hospital, Ghaziabad—Recurring				..	
16. Grant to the Research Institute Ayurvedic and Unani Tibbi College, Delhi—Recurring ..				1,000	
17. Grant to the Mahabodhi Society of India for the maintenance of an allopathic dispensary at Sarnath—Recurring				2,500	
18. Contribution to Hospitals Fund				1,000	
				..	15,00,000
TOTAL, GRANTS FOR MEDICAL PURPOSES			12,06,007	5,17,932	20,13,000

D—MEDICAL COLLEGES AND SCHOOLS

		Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate 19
(a) MEDICAL SCHOOL, AGRA				Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—							
Principal (2,550) ..	Voted	..	..		..		..
	Charged	..					
Lecturers (pay and allowances) (100—600).	Voted	..			..		..
	Charged	..			..		..
TOTAL ..	Voted	..		52,263	..	..	..
	Charged	..		*32,900*	..	..	..
2. PAY OF ESTABLISHMENT—							
Subordinate Medical officers (30—200)		..			..		..
Clerks (35—105)		..			..		..
Servants (11—35)		..			..		..
Nurse		..			..		..
TOTAL		..		18,774	..	..	..
3. ALLOWANCES AND HONORARIA—							
Travelling allowance ..	Voted	..			..		..
	Charged	..			..		..
House rent and other allowances ..		..			..		..
Honorarium		..			..		..
TOTAL ..	Voted	..		9,867	..	..	..
	Charged	..		*288*	..	..	..
4. CONTINGENCIES—							
Contract		..			..		..
Pay of menials		..			..		..
Non-contract contingencies ..		..			..		..
Medical stores		..			..		..
Prizes and rewards		..			..		..
Scholarships		..			..		..
Remuneration to examiners ..		..			..		..
TOTAL		..		53,073	..	..	..
TOTAL, MEDICAL SCHOOL, AGRA ..	Voted	..		1,33,977	..	..	..
	Charged	..		*33,188*	..	..	..
(b) MEDICAL COLLEGE, AGRA							
1. Pay of officers	Voted	..			91,668	84,250	1,30,400
	Charged	..			*31,600*	*12,150*	..
2. Pay of establishment ..		..			9,787	15,000	25,982
3. Allowances and honoraria	Voted	..			1,399	4,000	1,170
	Charged	..			*100*	*100*	..
4. Contingencies		..			46,631	46,600	44.155
TOTAL, MEDICAL COLLEGE, AGRA	Voted	..		..	1,49,485	1,49,850	2,01,707
	Charged	..		..	*31,700*	*12.250*	..
(c) FEMALE MEDICAL SCHOOL, AGRA							
1. PAY OF OFFICERS—							
Principal (1,265—1,320)		..			..		..
Lady doctors (300)		..			..		..
Leave salary		..			..		..
TOTAL		..		12,709	..	..	..
2. PAY OF ESTABLISHMENT—							
Superintendent and matrons (3—250) ..		..			..		..
Clerks and servants (10—90) ..		..			..		..
TOTAL		..		5,654	..	..	..
3. ALLOWANCES AND HONORARIA—							
Travelling and other allowances		..		925	..	..	..
NON-CONTRACT CONTINGENCIES—							
Pay of menials ..		..			..		..
Purchase of books		..			..		..
Other non-contract contingencies		..			..		..
Medical stores ..		..			..		..
Prizes and rewards		..			..		..
Scheme for training nurses ..		..			..		..
TOTAL		..		5,978	..	..	..
TOTAL, FEMALE MEDICAL SCHOOL		..		25,266	..	..	..
TOTAL, MEDICAL COLLEGES AND SCHOOLS	Voted	..		1,59,243	1,49,485	1,49,850	2,01,707
	Charged	..		*33,188*	*31,700*	*12,250*	..

E—MENTAL HOSPITALS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(a) PROVINCIAL HOSPITALS			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Superintendent — Voted (250—1,500) ..	1	2		15,600		19,050
Superintendent — *Charged (250) (allowances)* ..	*2*	*1*		*6,000*		*3,000*
Deputy and assistant superintendents (240—500) ..	3	3		11,140		11,020
Leave salary				500		500
TOTAL .. Voted ..			26,131	27,240	29,800	30,570
TOTAL .. *Charged* ..			*5,397*	*6,000*	*4,100*	*3,000*
2. PAY OF ESTABLISHMENT—						
Assistant Superintendent (140)	1	1		1,620		1,680
Subordinate medical officers (80—175) ..	5	4		5,211		5,020
Compounders and dressers (20—50)	8	9		3,036		3,190
Overseers, matrons, daroghas, etc. (14—75) ..	172	172		49,000		50,100
Clerks (50—95)	5	5		4,149		4,180
Clerks				..		384
Servants (10-8—16)	7	7		1,740		1,230
Leave salary				800		800
TOTAL			66,842	65,556	67,000	66,584
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				180		180
House rent and other allowances				4,980		4,800
Honorarium				200		..
Compensatory dearness allowance						2,400
TOTAL ..			5,791	5,360	7,200	7,380
4. CONTINGENCIES—						
Contract				26,500		26,500
Pay of menials				12,802		13,400
Non-contract contingencies				5,841		7,760
Diet of patients				89,172		89,170
TOTAL ..			1,26,361	1,34,315	1,34,000	1,36,830
TOTAL, PROVINCIAL HOSPITALS .. Voted ..			2,25,125	2,32,471	2,38,000	2,41,364
TOTAL, PROVINCIAL HOSPITALS .. *Charged* ..			*5,397*	*6,000*	*4,100*	*3,000*
(b) PROVINCIAL SHARE OF COST OF THE EUROPEAN HOSPITAL, RANCHI—(*Charged*)			*43,523*	*40,002*	*48,300*	*40,002*
TOTAL MENTAL HOSPITALS .. Voted ..			2,25,125	2,32,471	2,38,000	2,41,364
TOTAL MENTAL HOSPITALS .. *Charged* ..			*48,920*	*46,002*	*52,400*	*43,002*

F—CHEMICAL EXAMINER

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Chemical Examiner (600—900)	1	1		10,100		10,700
Assistant Examiners (250—480) ..	3	3		15,112		12,868
Leave salary				1,200		800
TOTAL ..			26,018	26,412	26,500	24,368
2. PAY OF ESTABLISHMENT—						
Chemical assistants (70—140)	5	6		6,574		7,756
Clerks (30—110)	5	5		3,960		4,080
Servants (10-8—40)	14	14		3,147		3,168
Leave salary				100		100
TOTAL ..			12,907	13,781	14,000	15,104
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				100		50
House rent and other allowances				108		120
Compensatory dearness allowance						180
TOTAL ..			116	208	290	350
4. CONTINGENCIES—						
Contract				3,024		3,024
Pay of menials				264		264
Non-contract contingencies				1,947		1,475
Medical stores				5,220		6,220
Fees of the Imperial Serologist				9,000		8,500
Total ..			18,696	19,455	19,500	19,483
5. *Deduct*—Amount debitable to Central Provinces Government for work done for that Government ..			8,051	7,019	8,000	8,051
TOTAL, CHEMICAL EXAMINER ..			49,686	52,837	52,290	51,254

G—CHARGES IN ENGLAND

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
EXPENDITURE BY SECRETARY OF STATE					
Leave salaries and deputation pay	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
EXPENDITURE BY HIGH COMMISSIONER—					
Leave salaries and deputation pay	Voted ..	1,750	..	..	..
	Charged ..	*15,673*	*12,000*	*12,000*	..
Sterling overseas pay	Voted ..	..	..	..	..
	Charged ..	*44,311*	*40,000*	*16,000*	*10,000*
Allotments of pay of officers ..	Voted ..	960	..	..	1,920
	Charged ..	*933*	..	..	..
OTHER CHARGES—					
Stores for India	Voted ..	..	3,240	3,240	320
CONTRIBUTION TO TROPICAL DISEASES BUREAU	Voted ..	400	400	400	400
Miscellaneous	.. ..	677	..	..	..
Purchase of books and periodicals	.. ..	..	640	640	640
Total ..	Voted ..	3,787	4,280	4,280	3,280
	Charged ..	*60,917*	*52,000*	*28,000*	*10,000*
TOTAL, CHARGES IN ENGLAND	Voted ..	3,787	4,280	4,280	3,280
	Charged ..	*60,917*	*52,000*	*28,000*	*10,000*

I—WORKS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PETTY AND ELECTRICAL WORKS	16,169	18,490	16,000	18,490
2. MAINTENANCE AND REPAIRS—				
(i) Superintendence		445		450
(ii) District Medical Officers		7,740		7,710
(iii) Board of Indian Medicine		30		40
(iv) Hospitals and dispensaries		30,264		27,810
Hospitals and dispensaries..		..		10,337
(v) Medical college		6,745		6,610
(vi) Mental hospitals		14,666		14,670
(vii) Chemical Examiner		550		550
(viii) Water-tax on residential buildings		3,615		2,500
TOTAL ..	68,975	64,055	62,000	70,677
TOTAL, WORKS ..	85,144	82,545	78,000	89,167

GRANT No. 18

PUBLIC HEALTH

(HEAD OF ACCOUNT : 39—PUBLIC HEALTH)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses on the DEPARTMENT of PUBLIC HEALTH.

Voted : Rupees twenty-seven lakhs, thirty-nine thousand, five hundred and eighty-five.

Charged : Rupees twenty-eight thousand, seven hundred and sixty.

II—SUB-HEADS under which this grant will be accounted for by the PUBLIC HEALTH, LOCAL SELF-GOVERNMENT AND GENERAL ADMINISTRATION DEPARTMENTS :

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget etimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—PUBLIC HEALTH ETABLISHMENT				
SUPERINTENDENCE —				
1. Pay of officers	1,46,513	1,57,234	1,63,000	1,64,900
2. Pay of establishment	68,917	68,015	70,000	72,514
3. Allowances and honoraria	14,657	15,700	17,366	18,072
4. Contingencies	38,366	31,878	38,000	59,660
TOTAL, (a)	2,68,453	2,72,827	2,88,366	3,15,146
GOVERNMENT VACCINE DEPOT	39,498	41,000	38,000	42,050
MEDICAL OFFICERS OF HEALTH				
1. Pay of officers	4,30,264	4,27,185	4,28,000	4,67,500
2. Pay of establishment	2,70,648	2,91,804	3,12,000	3,12,717
3. Allowances and honoraria	73,129	78,000	83,504	85,568
4. Contingencies	52,363	61,924	60,000	66,060
TOTAL, (c)	8,26,404	8,58,913	8,83,504	9,31,845
EPIDEMIOLOGY BRANCH				
1. Pay of establishment	69,963	73,000	78,000	79,120
2. Allowances and honoraria	14,122	16,000	19,006	20,012
3. Contingencies	33,427	34,342	34,000	35,710
TOTAL, (d)	1,17,512	1,23,342	1,31,006	1,34,842
BOARD OF PUBLIC HEALTH				
1. Pay of officers	1,485	1,200	1,300	1,200
2. Pay of establishment	1,841	1,933	1,900	2,034
3. Allowances and honoraria	1,868	2,072	1,224	1,920
4. Contingencies	547	550	600	572
TOTAL, (e)	5,741	5,755	5,024	5,726

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—PUBLIC HEALTH ESTABLISHMENT—*(concluded)*					
(*f*) PUBLIC HEALTH ENGINEERING ESTABLISHMENT—					
1. Pay of officers ..	Voted ..	88,894	90,430	90,500	93,70[illegible]
	Charged ..	*25,800*	*25,800*	*25,800*	*25,80[illegible]*
2. Pay of establishment	..	1,11,664	1,09,528	1,10,000	1,02,31[illegible]
3. Allowances and honoraria ..	Voted ..	15,563	18,896	18,288	20,41[illegible]
	Charged ..	*733*	*800*	*800*	*80[illegible]*
4. Contingencies	..	17,441	18,614	17,500	12,4[illegible]
5. *Deduct*—Recoveries	..	20,438	26,000	24,000	20,00[illegible]
TOTAL, (*f*) ..	Voted ..	2,13,124	2,11,468	2,12,288	2,08,8[illegible]
	Charged ..	*26,533*	*26,600*	*26,600*	*26,60[illegible]*
(*g*) ANTI-RABIC CENTRES	..	62,445	61,889	70,806	64,06[illegible]
(*h*) MAGH MELA CHARGES—					
1. Public Health Department ..	..	..	2,41,825	2,50 825	19,30[illegible]
Deduct—Amount met from Magh Mela Fund	..	..	2,41,825	2,50,825	19,30[illegible]
2. Public Health Engineering Department	..	..	30,140	30,140	2,6[illegible]
Deduct—Amount met from Magh Mela Fund ..		..	30,140	30,140	2,6[illegible]
TOTAL, A ..	Voted ..	15,33,177	15,75,194	16,28,994	17,03,14[illegible]
	Charged ..	*26,533*	*26,600*	*26,600*	*26,60[illegible]*
B—GRANTS FOR PUBLIC HEALTH PURPOSES		3,78,294	9,41,264	9,57 200	4,57,73[illegible]

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
C—EXPENSES IN CONNEXION WITH EPIDEMIC DISEASES					
Allotment for prevention of malaria ..	..	15,000	15,000	15,000	15,750
Allotment for plague preventive measures	..	44,748	55,000	30,000	45,000
Allotment for prevention of epidemics ..	..	63,053	72,000	2,85,000	41,700
Anti-cholera measures in Garhwal ..	..	481	..	..	
Quinine Factory	..	81,700	1,05,119	1,06,600	1,08,310
Special anti-malaria operations ..	..	63,830	78,034	40,000	75,860
Agency for distribution of cinchona products	..	96,982	1,18,533	1,00,000	2,56,060
TOTAL, C	..	3,65,794	4,43,686	5,76,600	5,42,680
D—CHARGES IN ENGLAND ..	Voted ..	3,147	8,680	8,680	2,240
	Charged ..	*2,133*	*2,160*	*2,160*	*2,160*
E—LOSS OR GAIN BY EXCHANGE	Voted ..	5	..	30	..
	Charged ..	*6*	..	*7*	..
F—WORKS					
1. Petty and electrical works ..	..	24,612	40,020	38,000	5,100
2. Maintenance and repairs ..	..	18,762	19,841	20,000	21,500
3. Losses on stock	..	1	20	..	20
4. Tools and plant	..	7,030	7,144	6,300	7,170
5. Suspense	..	1,207	..	—1,200	..
TOTAL, F	..	51,612	67,025	63,100	33,790
GRAND TOTAL ...	Voted ..	23,32,029	30,35,849	32,34,604	27,39,585
	Charged ..	*28,672*	*28,760*	*28,767*	*28,760*

III—DETAILS of the foregoing : *See* pages 172 to 176.

A—PUBLIC HEALTH ESTABLISHMENT

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
			Rs.	Rs.	Rs.	Rs.
(*a*) SUPERINTENDENCE						
1. PAY OF OFFICERS—						
Director of Public Health (1,700—2,000) ..	1	1		21,954		23,1[illegible]
Assistant Directors (900—1,500) ..	3	4		38,026		50,7[illegible]
Deputy and assistant public analysts (230—1,500)	4	4		28,635		29,1[illegible]
Assistant malaria officers (350—800)	2	2		16,094		16,6[illegible]
Assistant hygiene publicity officers (Senior) (350—800)	2	1		16,600		8,4[illegible]
Lecturers (Hygiene Institute) (350—900) ..	3	3		30,325		31,1[illegible]
Special pay to lecturers 3 (Rs.100)				3,600		3,6[illegible]
Leave salary				2,000		2,0[illegible]
TOTAL ..			1,46,513	1,57,234	1,63,000	1,64,9[illegible]
2. PAY OF ESTABLISHMENT—						
Assistant hygiene publicity officer (Junior), analytical assistant and clerks (10—300)	62	62		55,401		59,8[illegible]
Leave salary				4,520		3,0[illegible]
Servants (10—20)	52	52		8,085		9,4[illegible]
Servants				..		1[illegible]
TOTAL ..			68,917	68,015	70,000	72,5[illegible]
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				14,800		16,1[illegible]
House-rent and other allowances				900		1,2[illegible]
Compensatory dearness allowance				..		72[illegible]
TOTAL ..			14,657	15,700	17,366	18,07[illegible]
CONTINGENCIES—						
Contract						
Pay of menials				12,500		12,62[illegible]
Tour charges				1,200		1,20[illegible]
Non-contract contingencies				8,358		10,33[illegible]
Non-contract contingencies				..		15,50[illegible]
Stores in India				9,420		20,00[illegible]
Customs duty				400		..
TOTAL ..			38,366	31,878	38,000	59,6[illegible]
TOTAL, SUPERINTENDENCE ..			2,68,453	2,72,827	2,88,366	3,15,14[illegible]
(*b*) GOVERNMENT VACCINE DEPOT			39,498	41,000	38,000	42,05[illegible]
TOTAL, GOVERNMENT VACCINE DEPOT ..			39,498	41,000	38,000	42,05[illegible]

A—PUBLIC HEALTH ESTABLISHMENT—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(c) MEDICAL OFFICERS OF HEALTH			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Municipal, District Reserve and School Health Officers (200—900)	71	73		4,27,185		4,62,000
District Health Officer				..		5,500
TOTAL ..			4,30,264	4,27,185	4,28,000	4,67,500
2. PAY OF ESTABLISHMENT—						
Municipal and Assistant Medical Officers of Health and School Health Officers (150—400) ..	60	56		2,08,300		2,22,300
Assistant Medical Officer of Health ..				..		3,300
Sanitary inspectors (70—100)	6	6		7,640		7,200
Clerks (32—85)	75	76		51,692		51,770
Clerks				..		3,212
Servants (10—14)	162	160		24,172		24,000
Servants				..		935
TOTAL ..			2,70,648	2,91,804	3,12,000	3,12,717
ALLOWANCES AND HONORARIA—						
Travelling and other allowances—						
Municipal, District and School Health Officers ..				76,000		78,000
Municipal, District and School Health Officers ..				..		4,000
House-rent and other allowances				2,000		2,560
Compensatory dearness allowance				..		1,008
TOTAL ..			73,129	78,000	83,504	85,568
CONTINGENCIES—						
Contract				..		800
Contract (including pay of menials)				15,550		15,000
Tour charges				..		800
Tour charges				17,377		17,370
Non-contract—						
District Health Officers .. .. .. School Health Officers .. .. .. Rents				28,297		28,920
Non-contract				..		2,470
Medical stores				700		700
TOTAL ..			52,363	61,924	60,000	66,060
TOTAL, MEDICAL OFFICERS OF HEALTH ..			8,26,404	8,58,913	8,83,504	9,31,845
(d) EPIDEMIOLOGY BRANCH						
1. PAY OF ESTABLISHMENT—						
Public health subordinates .. .. .. Clerks and servants (14—160+30)	43	42	69,963	73,000	78,000	79,120
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				15,976		19,980
House-rent and other allowances				24		20
Compensatory dearness allowance				..		12
TOTAL ..			14,122	16,000	19,006	20,012
3. CONTINGENCIES—						
Contract				11,825		12,305
Non-contract				8,405		8,405
Medical stores				14,112		15,000
TOTAL ..			33,427	34,342	34,000	35,710
TOTAL, EPIDEMIOLOGY BRANCH			1,17,512	1,23,342	1,31,006	1,34,842

A—PUBLIC HEALTH ESTABLISHMENT—*(continued)*

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(e) BOARD OF PUBLIC HEALTH						
1. PAY OF OFFICERS— Special pay to Secretary (100)			1,485	1,200	1,300	1,200
2. PAY OF ESTABLISHMENT—						
Clerks (25—75)	3	3		1,382		1,480
Servants (11—19)	3	3		501		504
Leave salary				50		50
TOTAL ..			1,841	1,933	1,900	2,034
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				2,000		1,800
House-rent and other allowances				72		72
Compensatory dearness allowance				..		48
TOTAL ..			1,868	2,072	1,224	1,920
4. CONTINGENCIES—						
Contract				550		550
Non-contract				..		22
TOTAL ..			547	550	600	572
TOTAL, BOARD OF PUBLIC HEALTH ..			5,741	5,755	5,024	5,728
(f) PUBLIC HEALTH ENGINEERING ESTABLISHMENT						
1. PAY OF OFFICERS—						
Superintending Engineer (1,750—2,150). Voted ..	..	..		..		..
Superintending Engineer *Charged* ..	*1*	*1*		*25,800*		*25,800*
Mechanical Engineer Voted (1,250—1,500) ..	1	1		17,500		20,400
Mechanical Engineer *Charged* ..	..	..		..		..
Executive and Assistant Engineers. Voted (200—1,000) ..	11	10		72,930		73,300
Executive and Assistant Engineers. *Charged* ..	..	..		..		..
TOTAL Voted ..			88,894	90,430	90,500	93,700
TOTAL *Charged* ..			*25,800*	*25,800*	*25,800*	*25,800*
2. PAY OF ESTABLISHMENT—						
Engineering subordinates, draughtsmen and clerks (30—240)	37	37		49,930		44,510
Servants (10-8—19)	17	17		2,906		2,216
Temporary establishment				56,692		55,590
TOTAL ..			1,11,664	1,09,528	1,10,000	1,02,316
3. ALLOWANCES AND HONORARIA—						
Cost of passages .. .. Voted ..				..		..
Cost of passages *Charged* ..				..		..
Travelling and other allowances Voted ..				18,500		19,000
Travelling and other allowances *Charged* ..				*800*		*800*
House-rent and other allowances				396		840
Compensatory dearness allowance				..		576
TOTAL .. Voted ..			15,563	18,896	18,288	20,416
TOTAL *Charged* ..			*733*	*800*	*800*	*800*
4. CONTINGENCIES—						
Contract				114		90
Non-contract				18,500		12,347
TOTAL ..			17,441	18,614	17,500	12,437
5. *Deduct*—Recoveries on account of fees for services rendered			20,438	26,000	24,000	20,000
TOTAL, PUBLIC HEALTH ENGINEERING ESTABLISHMENT. Voted ..			2,13,124	2,11,468	2,12,288	2,08,869
TOTAL, PUBLIC HEALTH ENGINEERING ESTABLISHMENT. *Charged* ..			*26,533*	*26,600*	*26,600*	*26,600*
(g) ANTI-RABIC CENTRES						
1. PAY OF ESTABLISHMENT			9,961	10,465	..	10,620
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				300		300
House-rent and other allowances				24		24
Compensatory dearness allowance				..		12
TOTAL ..			191	324	..	336
3. CONTINGENCIES—						
Contract				2,400		2,400
Non-contract				4,200		3,310
Cost of vaccine				44,500		48,000
TOTAL ..			52,293	51,100	..	53,710
TOTAL, ANTI-RABIC CENTRES ..			62,445	61,889	70,806	64,666

A—PUBLIC HEALTH ESTABLISHMENT—(concluded)

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(b) MAGH MELA CHARGES	Rs.	Rs.	Rs.	Rs.
(i) PUBLIC HEALTH DEPARTMENT—				
1. Pay of officers	..	23,380		800
2. Pay of establishment	..	67,258		4,024
3. Allowances and honoraria	..	10,000	2,50,825	1,000
4. Contingencies	..	41,187		13,480
5. *Deduct*—Amount met from Magh Mela Fund	..	2,41,825	2,50,825	19,304
TOTAL, PUBLIC HEALTH DEPARTMENT	..	..	..	..
(ii) PUBLIC HEALTH ENGINEERING DEPARTMENT—				
1. Pay of officers	..	..		750
2. Pay of establishment	..	1,000		350
3. Allowances and honoraria	..	..	30,140	230
4. Contingencies		29,140		1,350
5. *Deduct*—Amount met from Magh Mela Fund		30,140	30,140	2,680
TOTAL, PUBLIC HEALTH ENGINEERING DEPARTMENT	..	..	..	..
TOTAL, PUBLIC HEALTH ESTABLISHMENT. Voted	15,33,177	15,75,194	16,28,994	17,03,144
TOTAL, PUBLIC HEALTH ESTABLISHMENT. *Charged*	*26,533*	*26,600*	*26,600*	*26,600*

B—GRANTS FOR PUBLIC HEALTH PURPOSES

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. Contributions to district boards — Recurring		3,600		3,600
1. Contributions to district boards — Non-recurring				..
2. Grant for special assistance to pilgrim centres (Recurring)		52,250		52,250
3. Grant for urban sanitation — Recurring		66,181		66,181
3. Grant for urban sanitation — Non-recurring		..		..
4. Grants for rural and minor sanitary works — Recurring		53,000		53,000
4. Grants for rural and minor sanitary works — Non-recurring		..		..
5. Grant to Dehra Dun Municipal Board (Recurring)		600		600
6. Grant to Gorakhpur Municipality for anti-rat campaign scheme (Recurring)		4,000		4,000
7. Magh Mela charges (Allahabad) (Recurring)—				
(a) General		..		..
(b) Police		..		..
(c) Public Health		..		..
8. Transfer to the Magh Mela Fund		1,29,000		34,000
9. Contribution to the Magh Mela Fund		5,03,413		77,380
10. Grant for Maternity and Child Welfare		1,22,600		1,22,600
Grant for Maternity and Child Welfare		..		30,000
11. Grant to United Provinces Olympic Association (Recurring)		1,200		1,200
12. Grant to United Provinces Branch of the Indian Red Cross Society — Recurring		2,420		2,420
12. Grant to United Provinces Branch of the Indian Red Cross Society — Non-recurring		..		..
Grant to the Red Cross Society U. P. Branch		..		7,500
13. Grant to United Provinces Sports Control Board		1,000		1,000
14. Ten playgrounds, gymnasiums, etc. in cities		..		..
15. Grant to the Women's Social Service League, Lucknow (Recurring)		1,000		1,000
16. Grant to the United Provinces Cricket Association (Recurring)		1,000		1,000
17. Regrant of lapses		10,000		10,000
18. *Deduct*—Probable lapses		10,000		10,000
TOTAL, GRANTS FOR PUBLIC HEALTH PURPOSES	3,78,294	9,41,264	9,57,200	4,57,731

C—EXPENSES IN CONNEXION WITH EPIDEMIC DISEASES

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(a) ALLOTMENT FOR PREVENTION OF MALARIA	15,000	15,000	15,000	15,750
(b) ALLOTMENT FOR PLAGUE PREVENTIVE MEASURES	44,748	55,000	30,000	45,000
(c) ALLOTMENT FOR PREVENTION OF EPIDEMICS	63,053	72,000	2,85,000	40,000
Allotment for Prevention of Epidemics	..	..	..	1.70
(d) ANTI-CHOLERA MEASURES IN GARHWAL—				
1. Pay of establishment		..	..	..
2. Contingencies (Non-contract)		..	..	..
TOTAL, ANTI-CHOLERA MEASURES, ETC.	481	..	..	..
(e) QUININE FACTORY—				
1. Pay of establishment		2,345		1,510
2. Allowances and honoraria		24		50
3. Contingencies—				
Contract		1,550		1,500
Non-contract		7,200		6,550
Raw quinine and cinchona		94,000		98,700
TOTAL	81,700	1,05,119	1,06,600	1,08,310

C—EXPENSES IN CONNEXION WITH EPIDEMIC DISEASES—(*concluded*)

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
(*f*) SPECIAL ANTI-MALARIA OPERATIONS—				
1. Pay of officers		3,045		3,700
2. Pay of establishment		9,745		9,910
3. Allowances and honoraria		2,244		2,280
4. Contingencies		63,000		60,000
TOTAL ..	63,830	78,034	40,000	75,890
(*g*) AGENCY FOR DISTRIBUTION OF CINCHONA PRODUCTS—				
1. Pay of establishment	..	463		400
2. Contingencies—				
Contract		200		200
Non-contract	..	2,870		2,870
Raw quinine and cinchona		1,15,000		2,52,530
TOTAL ..	96,982	1,18,533	1,00,000	2,56,000
TOTAL, EXPENSES IN CONNEXION WITH EPIDEMIC DISEASES ..	3,65,794	4,43,686	5,76,600	5,42,000

D—CHARGES IN ENGLAND

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
EXPENDITURE BY SECRETARY OF STATE—					
Other charges (Voted)		..	..	..	..
EXPENDITURE BY HIGH COMMISSIONER—					
Leave salaries and deputation pay ..	Voted ..	190	..	..	..
	Charged ..	..	..	..	..
Sterling overseas pay	Voted ..	2,133	2,160	2,160	2,160
	Charged ..	*2,133*	*2,160*	*2,160*	*2,160*
OTHER CHARGES—					
Stores for India (Voted)		499	5,920	5,920	..
Purchase of books and periodicals (Voted)		325	600	600	60
Total ..	Voted ..	3,147	8,680	8,680	2,220
	Charged ..	*2,133*	*2,160*	*2,160*	*2,160*
TOTAL, CHARGES IN ENGLAND	Voted ..	3,147	8,680	8,680	2,220
	Charged ..	*2,133*	*2,160*	*2,160*	*2,160*

F—WORKS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PETTY AND ELECTRICAL WORKS—				
(i) Superintendence				500
Superintendence		..		2,500
(ii) Board of Public Health		37,920		..
(iii) Magh Mela water-supply		..		..
(iv) Magh Mela electric supply		..		..
(v) Magh Mela pontoon bridge		..		..
(vi) Lump provision for public health surveys		2,100		2,100
(vii) Public Health Department (Magh Mela)		26,500		5,380
(viii) Public Health Engineering Department (Magh Mela) ..		85,700		25,650
(ix) *Deduct*—Amount met from Magh Mela Fund		1,12,200		31,030
TOTAL ..	24,612	40,020	38,000	5,100
2. MAINTENANCE AND REPAIRS—				
(i) Superintendence		4,680		4,000
(ii) Public Health Engineering Establishment		15,161		17,500
(iii) Public Health Department (Magh Mela)		..		..
(iv) Public Health Engineering Department (Magh Mela) ..		1,000		1,000
(v) *Deduct*—Amount met from Magh Mela Fund		1,000		1,000
TOTAL ..	18,762	19,841	20,000	21,500
3. LOSSES ON STOCK	1	20	..	20
4. TOOLS AND PLANT	7,030	7,144	6,300	7,170
5. SUSPENSE	1,207	..	—1,200	..
TOTAL, WORKS ..	51,612	67,025	63,100	33,700

GRANT No. 19

AGRICULTURE

(HEAD OF ACCOUNT: 40--AGRICULTURE)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses on the DEPARTMENT OF AGRICULTURE

Voted : Rupees forty-one lakhs, seventy-four thousand, two hundred and ninety-one.

Charged : Rupees one lakh, twenty thousand, six hundred and seventy.

II—SUB-HEADS under which this grant will be accounted for by the AGRICULTURE AND RURAL DEVELOPMENT DEPARTMENTS :

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—DIRECTION—					
1. Pay of officers	Voted ..	27,458	22,192	25,000	27,740
	Charged ..	*47,147*	*46,000*	*35,300*	*24,350*
2. Pay of establishment	..	65,938	56,705	64,000	73,922
3. Allowances and honoraria	Voted ..	20,269	13,418	18,162	21,840
	Charged ..	*6,889*	*7,200*	*7,500*	*4,000*
4. Grants-in-aid—*Charged*	..	..	..	..	..
5. Contingencies	..	14,110	11,994	12,000	14,520
TOTAL, A ..	Voted ..	1,27,775	1,04,309	1,19,162	1,38,022
	Charged ..	*54,036*	*53,200*	*42,800*	*28,350*
B—SUPERINTENDENCE—					
1. Pay of officers ..	Voted ..	89,104	92,542	92,500	87,770
	Charged ..	*6,508*	..	*4,100*	...
2. Pay of establishment ..	..	1,07,643	1,13,791	1,13,800	1,20,685
3. Allowances and honoraria	Voted ..	36,788	37,825	40,288	38,613
	Charged ..	*1,144*	..	*200*	...
4. Contingencies	..	40,189	46 567	42,500	45,660
Total, B ..	Voted ..	2,73,724	2,90,725	2,89,088	2,92,728
	Charged ..	*7,652*	..	*4,300*	..
C—SUBORDINATE AND EXPERT STAFF—					
1. Pay of establishment	..	4,48,784	4,31,316	4,50,000	4,43,525
2. Allowances and honoraria ...	..	71,916	78,425	80,612	84,219
TOTAL, C	..	5,20,700	5,09,741	5,30,612	5,27,744
D—EXPERIMENTAL FARMS—					
1. Pay of establishment	..	10,212	10,017	9,400	12,596
2. Allowances and honoraria ..	..	1,171	1,350	1,556	2,702
3. Contingencies	..	2,76,845	3,52,178	2,90,000	3,04,176
TOTAL, D	..	2,88,228	3,63,545	3,00,956	3,19,474
E—AGRICULTURAL DEMONSTRATIONS AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS—					
1. Contingencies	...	1,03,226	1,05,259	1,04,576	1,02,752

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
F—AGRICULTURAL EXPERIMENTS AND RESEARCH					
(1) Scheme to provide stimulus for growing barley and linseed and expansion of commercialized orcharding .. .. .. (2) Provision for promotion of fruit cultivation (3) Improvement of ghee industry .. ... (4) Starting of egg grading stations ... (5) Starting of linseed and groundnut cleaning and grading stations .. .. (6) Hide grading stations at Agra and Bareilly ..		1,03,186	33,504	1,91,504	1,04,50[illegible]
(7) Sugar Excise Fund—					
(i) Distribution of sugarcane seed.	Voted ..	9,23,948	..	..	..
	Charged	..	..	..	..
(ii) Development of tube-wells..	..	64,379	..	..	..
(8) Experiments from grant by the Imperial Council of Agricultural Research	..	1,50,331	3,97,430	2,87,010	4,36,6[illegible]
(9) Other charges	...	5	100	2,382	6[illegible]
TOTAL, F	Voted ..	12,41,849	4,31,034	4,80,896	5,41,9[illegible]
	Charged ..	..	..	..	..
G—AGRICULTURAL EDUCATION—					
(*a*) AGRICULTURAL COLLEGE RESEARCH LABORATORIES AND FARMS—					
1. Pay of officers ..	Voted ..	54,900	54,999	50,000	49,10[illegible]
	Charged ..	*36,302*	*48,592*	*56,000*	*35,12[illegible]*
2. Pay of establishment ..	.. ...	1,05,685	1,13,097	1,20,000	1,17,20[illegible]
3. Allowances and honoraria	Voted ..	13,002	12,155	14,134	15,29[illegible]
	Charged ..	*2,444*	*3,500*	*3,000*	*2,60[illegible]*
4. Contingencies ..	.. ..	1,58,032	1,67,404	1,64,000	1,66,44[illegible]
TOTAL, (*a*)..	Voted ..	3,31,619	3,47,655	3,48,134	3,48,03[illegible]
	Charged ..	*38,746*	*52,092*	*59,000*	*37,72[illegible]*
(*b*) AGRICULTURAL SCHOOLS—					
1. Pay of officers ..	.. ..	9,138	9,083	9,000	6,13[illegible]
2. Pay of establishment ..	.. ..	22,885	23,442	25,000	24,19[illegible]
3. Allowances and honoraria ..	.. ..	1,572	1,256	2,024	1,78[illegible]
4. Contingencies ..	.. ..	34,638	37,445	37,500	36,07[illegible]
TOTAL, (*b*)	..	68,233	71,226	73,524	68,18[illegible]
H—AGRICULTURAL ENGINEERING—					
1. Pay of officers ..	Voted ..	50,516	44,956	42,500	43,05[illegible]
	Charged ..	..	..	*3,000*	..
2. Pay of establishment ..	..	78,034	81,688	78,300	76,47[illegible]
3. Allowances and honoraria	Voted ..	21,825	21,540	24,282	22,26[illegible]
	Charged ..	..	..	*800*	..
4. Contingencies ..	..	51,708	51,500	60,000	38,22[illegible]
TOTAL, H	Voted ..	2,02,083	1,99,684	2,05,082	1,80,03[illegible]
	Charged ..	..	..	*3,800*	..

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
I—BORING OPERATIONS—				
1. Pay of establishment	30,708	32,167	30,000	32,190
2. Allowances and honoraria	3,880	3,880	3,600	5,080
3. Contingencies	50,719	55,602	45,000	50,000
TOTAL, I ..	85,307	91,649	78,600	87,270
J—BOTANICAL AND OTHER PUBLIC GARDENS—				
(a) PUBLIC GARDENS—				
1. Pay of officers	26,986	33,756	23,500	25,680
2. Pay of establishment	26,262	26,337	27,000	27,238
3. Allowances and honoraria	3,959	3,436	4,760	8,040
4. Contingencies	90,762	1,04,185	1,00,000	95,970
5. *Deduct*—Contribution from Central Government and other bodies	10,978	10,978	10,980	10,980
TOTAL, (a) ..	1,36,991	1,56,736	1,44,280	1,45,948
(b) NAZUL AND OTHER GARDENS—				
1. Pay of establishment	2,852	2,124	2,600	2,860
2. Allowances and honoraria	266	270	306	322
3. Grants-in-aid	2,000	2,000	2,000	2,000
4. Contingencies	17,458	21,517	21,000	21,410
TOTAL, (b) ..	22,576	25,911	25,906	26,592
K—SPECIAL RURAL UPLIFT SCHEMES—				
1. Expenditure from Government of India grant		4,00,000	4,00,000	..
2. Expenditure from Provincial grant ..		29,15,839	25,55,508	..
TOTAL, K ..	9,89,483	33,15,839	29,55,508	..
L—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	32,500	32,500	32,500	42,500

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
M—CANE DEVELOPMENT AND REGULATION OF SUGAR INDUSTRY					
(*a*) CANE COMMISSIONER (HEADQUARTERS)—					
1. Pay of officers—*Charged*		..	..	*7,600*	*16,80*[illegible]
2. Pay of establishment		..	8,987	14,000	9,1[illegible]
3. Allowances and honoraria	Voted	..	528	2,000	1,0[illegible]
	Charged	..	..	*1,000*	*3,60*[illegible]
4. Contingencies		..	3,472	3,700	5,0[illegible]
TOTAL, (*a*)	Voted	..	12,987	19,700	15,2[illegible]
	Charged	..	..	*8,600*	*20,4*[illegible]
(*b*) CANE COMMISSIONER (SUPERVISING STAFF)—					
1. Pay of officers		..	54,356	40,000	33,30[illegible]
2. Pay of establishment		..	7,28,333	7,00,000	6,36,3[illegible]
3. Allowances and honoraria		..	1,57,624	98,900	1,47,41[illegible]
4. Contingencies		..	3,02,173	2,90,000	2,48,4[illegible]
TOTAL, (*b*)		..	12,42,486	11,28,900	10,65,5[illegible]
(*c*) STAFF FOR RESERVATION AND BONDING—					
1. Pay of officers		..	9,941	10,000	14,0[illegible]
2. Pay of establishment		..	13,320	6,000	13,3[illegible]
3. Allowances and honoraria		..	8,616	6,000	8,6[illegible]
4. Contingencies		..	40,192	20,000	40,1[illegible]
TOTAL, (*c*)		..	72,069	42,000	76,2[illegible]
(*d*) CANE INSPECTORATE—					
1. Pay of officers		..	30,089	14,500	14,0[illegible]
2. Pay of establishment		..	4,368	2,000	2,5[illegible]
3. Allowances and honoraria		..	16,236	12,000	12,71[illegible]
4. Contingencies		..	3,700	2,000	2,025
TOTAL, (*d*)		..	54,393	30,500	31,2[illegible]
(*e*) SUGAR COMMISSION—					
1. Pay of officers	*Charged*	..	*36,000*	*36,000*	*36,00*[illegible]
2. Pay of establishment		..	4,214	5,400	12,1[illegible]
3. Allowances and honoraria.	Voted	..	1,844	1,000	2,37[illegible]
	Charged	..	*2,500*	*1,700*	*2,50*[illegible]
4. Contingencies		..	4,429	3,500	3,4[illegible]
5. *Deduct*—Share of cost, etc.	Voted	..	3,496	3,300	5,9[illegible]
	Charged	..	*6,770*	*6,300*	*6,7*[illegible]
TOTAL, (*e*)	Voted	..	6,991	6,600	11,9[illegible]
	Charged	..	*31,730*	*31,400*	*31,72*[illegible]

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
(*f*) CANE DEVELOPMENT IN TUBE-WELL AREAS—				
1. Pay of officers	..	...	900	...
2. Pay of establishment	..	40,219	33,000	50,203
3. Allowance and honoraria	..	3,872	8,026	6,232
4. Contingencies	..	22,815	15,000	25,515
TOTAL (*f*)	..	66,906	56,926	81,950
TOTAL, M — Voted	..	14,55,832	12,84,626	12,82,180
TOTAL, M — *Charged*	..	*31,730*	*40,000*	*52,120*
N—CHARGES IN ENGLAND — Voted	33	..	..	800
N—CHARGES IN ENGLAND — *Charged*	*15,752*	*9,120*	*9,120*	*2,480*
O—LOSS OR GAIN BY EXCHANGE — Voted	..	..	..	...
O—LOSS OR GAIN BY EXCHANGE — *Charged*	*28*	..	*32*	...
P—WORKS—				
1. Petty and electrical works	28,104	22,214	23,000	19,400
2. Maintenance and repairs	48,691	55,500	49,000	50,700
TOTAL, P	76,795	77,714	72,000	70,100
GRAND TOTAL — Voted	65,01,12	275,79,359	70,45,450	41,74,291
GRAND TOTAL — *Charged*	*1,16,214*	*1,46,142*	*1,59,052*	*1,20,670*

III—DETAILS of the foregoing : *See* pages 182 to 192.

A—DIRECTION

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Director (2,000—50—2,250) (Charged)	*1*	*1*		*24,400*		*24,350*
Divisional Superintendent Voted ..	..	1		..		2,200
Deputy Director, Headquarters *Charged* (1,500+300). ..	*1*	..		*21,600*		..
Personal Assistant and Inspector of Accounts and Stores (200—650)	2	2		11,315		11,900
Special Officer (600—1,000)	1	1		8,859		9,220
Fruit Expert (150—400)	1	1		2,018		2,020
Assistant Marketing Officer (200—610) ..				..		2,400
TOTAL .. Voted ..			27,458	22,192	25,000	27,740
TOTAL .. *Charged* ..			*47,147*	*46,000*	*35,300*	*24,350*
2. PAY OF ESTABLISHMENT—						
Marketing Inspectors (80—220)	..	14		..		14,280
Clerks and Works overseer (15—500)	31	32		45,514		46,430
Clerks (35—55)	..	2		..		960
Servants (10-8—20)	19	19		3,594		3,410
Servant (10-8)	..	1		..		12[illegible]
Servants				..		115
Leave salary				3,000		3,000
Temporary establishment				4,597		5,600
TOTAL ..			65,938	56,705	64,000	73,92[illegible]
3. ALLOWANCES AND HONORARIA—						
Travelling allowance .. Voted ..				12,000		20,000
Travelling allowance .. *Charged* ..				*7,200*		*4,000*
House rent and other allowances				1,418		1,494
House rent and other allowances				..		21
Compensatory dearness allowance				..		324
TOTAL .. Voted ..			20,269	13,418	18,162	21,840
TOTAL .. *Charged* ..			*6,889*	*7,200*	*7,500*	*4,000*
4. GRANTS-IN-AID—						
Contribution for passages of officers transferred from or to other departments—(*Charged*) ..			..	..	..	..
5. CONTINGENCIES—						
Contract				8,500		8,500
Tour charges				..		..
Pay of menials				738		570
Non-contract contingencies				2,756		5,450
TOTAL ..			14,110	11,994	12,000	14,520
TOTAL, DIRECTION .. Voted ..			1,27,775	1,04,309	1,19,162	1,38,022
TOTAL, DIRECTION .. *Charged* ..			*54,036*	*53,200*	*42,800*	*28,350*

B—SUPERINTENDENCE

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF OFFICERS—						
Deputy Director (Charged)	..	..		..		..
Deputy Director (350—1,250) .. .. }						
Divisional Superintendents (250—750) .. .. }	17	18		92,542		87,770
Assistant Deputy Directors (250—750) .. .. }						
TOTAL .. Voted ..			89,104	92,542	92,500	87,770
TOTAL .. *Charged* ..			*6,508*	..	*4,100*	..
2. PAY OF ESTABLISHMENT—						
Cattle Inspectors and Overseers (35—200) ..	6	7				12,570
Veterinary assistant (40—80)	1	1		11,493		590
Clerks (30—300)	74	74		570		79,900
Clerks				79,684		600
Servants (9—16)				..		9,990
Servants	53	53		9,479		693
Temporary establishment				..		15,050
Temporary establishment				12,565		1,293
				..		
TOTAL ..			1,07,643	1,13,791	1,13,800	1,20,68[illegible]

B—SUPERINTENDENCE—(concluded)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—						
Travelling allowance — Voted				37,000		37,000
Travelling allowance — *Charged*				..		..
House rent and other allowances				825		960
House rent and other allowances				..		77
Compensatory dearness allowance				..		576
TOTAL — Voted			36,788	37,825	40,288	38,613
TOTAL — *Charged*			*1,144*	..	*200*	..
4. CONTINGENCIES—						
Contract				29,300		27,850
Pay of menials				1,000		1,410
Tour charges				400		400
Non-contract—						
Other charges				15,867		16,000
TOTAL			40,189	46,567	42,500	45,660
TOTAL, SUPERINTENDENCE — Voted			2,73,724	2,90,725	2,89,088	2,92,728
TOTAL, SUPERINTENDENCE — *Charged*			*7,652*	..	*4,300*	..

C—SUBORDINATE AND EXPERT STAFF

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF ESTABLISHMENT—						
Subordinate Agricultural Service (65—270)	209	202		2,73,020		2,71,000
Subordinate Agricultural Service				..		1,080
Inspectors				..		2,120
Kamdars				..		825
Fieldmen (30—90)	149	135		65,098		64,000
Fieldmen				..		300
Servants (10·8—15)	112	112		14,198		14,200
Temporary establishment				79,000		90,000
TOTAL			4,48,784	4,31,316	4,50,000	4,43,525
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				..		565
Travelling and other allowances				78,425		78,430
Compensatory dearness allowance				..		5,224
TOTAL			71,916	78,425	80,612	84,219
TOTAL, SUBORDINATE AND EXPERT STAFF			5,20,700	5,09,741	5,30,612	5,27,744

D—EXPERIMENTAL FARMS

(DEPARTMENTAL, EXPERIMENTAL, DEMONSTRATION AND SEED FARMS)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF ESTABLISHMENT—						
Superior establishment (20—50)	21	21		8,733		8,640
Superior establishment				..		2,676
Temporary establishment				1,284		1,280
TOTAL			10,212	10,017	9,400	12,596
2. ALLOWANCES AND HONORARIA—						
Travelling allowances				1,350		1,350
Travelling allowance						440
Compensatory dearness allowance						912
TOTAL			1,171	1,350	1,556	2,702
3. CONTINGENCIES—						
Contract; Non-contract—Clothing				324		50
Farm contingencies (including cattle farm and model dairy contingencies)				3,03,682		2,45,000
Farm contingencies				..		14,026
Purchase of bulls				37,572		34,000
Trial and demonstration contingencies for the Agricultural Scheme on Mat Branch				6,000		6,000
Grants to District Cattle-breeding Committees				1,000		1,000
Contingencies for experiments, demonstrations, subsidies and miscellaneous expenses of potato scheme				2,100		3,100
Trial and demonstration contingencies for agricultural development zone in the Ghaghar Canal in the Mirzapur District				1,500		1,000
TOTAL			2,76,845	3,52,178	2,90,000	3,04,176
TOTAL, EXPERIMENTAL FARMS			2,88,228	3,63,545	3,00,956	3,19,474

E—AGRICULTURAL DEMONSTRATIONS AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
1. CONTINGENCIES—				
(1) Miscellaneous experiments		2,000		1,50[illegible]
(2) Seed and implement stores		42,159		41,00[illegible]
(3) Agricultural shows		10,000		8,00[illegible]
(4) Demonstration works		48,000		48,00[illegible]
(5) Other charges (Divisional contract)		3,100		3,10[illegible]
(6) Compensatory dearness allowance		..		1,11[illegible]
TOTAL, AGRICULTURAL DEMONSTRATIONS, ETC. ..	1,03,226	1,05,259	1,04,576	1,02,7[illegible]

F—AGRICULTURAL EXPERIMENTS AND RESEARCH

(DEMONSTRATION ON FIELDS OF CULTIVATORS, AND GRANTS-IN-AID OF AGRICULTURAL DEVELOPMENT)

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(1) Scheme to provide stimulus for growing barley and linseed and expansion of commercialized orcharding ..	1,03,186 (items 1–9)	5,000	1,91,504 (items 1–9)	5,00[illegible]
(2) Provision for promotion of fruit cultivation and preservation, etc. Recurring ..		2,310		2,31[illegible]
(3) Improvement of *ghee* industry .. Recurring ..		8,630		8,[illegible]
Non-recurring ..		..		..
(4) Starting of egg grading stations .. Recurring ..		2,000		2,3[illegible]
(5) Hill fruit grading scheme in Kumaun hills ..		2,500		2,5[illegible]
(6) Storing of linseed and ground-nut cleaning and grading stations. Recurring ..		1,524		1,5[illegible]
(7) Hide grading stations at Agra and Bareilly ..		4,440		4,4[illegible]
(8) U. P. Wheat sampling scheme		7,100		7,10[illegible]
(9) Development of cigarette tobacco cultivation scheme		..		45,3[illegible]
Scheme for control of cereal rusts		..		25,2[illegible]
(10) Sugar Excise Fund—				
(i) Distribution of sugarcane seed — Voted ..	9,23,948	..	..	..
— *Charged* ..	..	..	..	..
(ii) Development of tube-wells	64,379	..	..	..
(11) Experiments from grant by the Imperial Council of Agricultural Research—				
(i) Study of sugarcane seedling scheme.. ..	1,716	154	2,87,010 (items (i)–(xviii))	..
(ii) Rice research scheme	24,055	25,253		(a)21,2[illegible]
(iii) Feeding of cattle at departmental farms ..	16,999	24,604		(b)25,0[illegible]
(iv) Research into the development of the fruit industry in the hills..	33,156	46,510		(c)49,3[illegible]
(v) Investigation into the problem of sugar industry in the United Provinces ..	22,037	19,731		(d)13,74[illegible]
(vi) Malting and brewing experiments with barley	1,849	840		..
(vii) Mixed farming scheme	..	5,520		(e)5,124
(viii) Marketing scheme	21,855	24,753		(f)24,886
(ix) Sugar insect pest scheme	9,850	12,490		..
(x) Experiments in ratooning of sugarcane ..	5,225	5,495		5,67[illegible]
(xi) Scheme of research on experiments for reclamation of alkaline *usar* lands by treatment with molasses and press cakes ..	.			..
(xii) Milk recording scheme	5,800	4,198		(g)1,0[illegible]
(xiii) Small power cane-crusher	1,132	..		
(xiv) Sugarcane sampling scheme	..	..		20,0[illegible]
(xv) Pyrilla research scheme	6,657	20,680		..
(xvi) Central Sugarcane Research station. Recurring ..	..	1,592		(h)1,70,4[illegible]
Non-recurring	..	93,490		..
(xvii) Fodder and Grazing scheme ..	..	42,600		(i)50,7[illegible]
(xviii) Co-ordinated work on sugarcane pest ..	..	69,520		6,2[illegible]
Scheme for multiplication, distribution and extension of improved varieties of paddy in the United Provinces	..	..		29,3[illegible]
Model project scheme	..	..		18,7[illegible]
(12) Other charges—				
(i) Contingencies	5	100	2,382	10[illegible]
(ii) Compensatory dearness allowance	..	..		66[illegible]
TOTAL, AGRICULTURAL EXPERIMENTS, ETC. — Voted ..	12,41,849	4,31,034	4,80,896	5,41,9[illegible]
— *Charged* ..	..	..	..	..

(a) Includes Rs.2,412 on account of Imperial Council Agricultural Research's share of expenditure.
(b) Do. Rs.19,022 ditto ditto.
(c) Do. Rs.25,240 ditto ditto.
(d) Do. Rs.5,495 ditto ditto.
(e) Do. Rs.2,562 ditto ditto.
(f) Do. Rs.10,886 ditto ditto.
(g) Do. Rs.528 ditto ditto.
(h) Do. Rs.76,000 ditto ditto.
(i) Do, Rs.22,920 ditto ditto.

G—AGRICULTURAL EDUCATION

(a) Agricultural College and Research Laboratories and Farms

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
PAY OF OFFICERS—						
Principal (Charged)		*1*		*1,800*		*1,800*
Chemists, Botanists and other officers. Voted (250—750) ..	13	12		54,999		49,100
Chemists, Botanists and other officers. *Charged (500—1,500)* ..	*4*	*2*		*46,792*		*33,320*
TOTAL .. Voted ..			54,900	54,999	50,000	49,100
TOTAL .. *Charged* ..			*36,302*	*48,592*	*56,000*	*35,120*
PAY OF ESTABLISHMENT—						
Instructors, overseers, and fieldmen (22—300) ..	50	58		71,169 }		76,500
Lecturer 1 (150—220)	..	1		1,200 }		
Clerks (20—150)..	18	18		16,050		14,150
Clerks						4,358
Servants (10-8—30)	83	83		15,233		14,370
Servants						116
Store-keeper (50—150)	1	1		900		900
College librarian and clerk				1,757		1,835
Library servants (10-8—13)	3	3		516		520
Temporary establishment				6,272		4,452
TOTAL ..			1,05,685	1,13,097	1,20,000	1,17,201
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances.. Voted ..				12,155		12,000
Travelling and other allowances.. *Charged* ..				*3,500*		*2,600*
Compensatory dearness allowance				..		3,268
House rent and other allowances						22
TOTAL .. Voted ..			13,002	12,155	14,134	15,290
TOTAL .. *Charged* ..			*2,444*	*3,500*	*3,000*	*2,600*
4. CONTINGENCIES—						
Contract (general)				11,200		10,590
Tour charges				..		..
Pay of menials (general)				2,802		2,800
Contract (combined library)				900		900
Non-contract (general)—						
Purchase of books				4,700		4,550
Purchase of books				..		1,000
Purchase and repair of typewriter				1,237		120
Clothing				46		130
Other non-contract charges				179		90
Maintenance of Agricultural College estates and Horticultural gardens				15,870		15,870
Research farm contingencies, including cotton area				68,500		54,900
maintenance charges				17,000		17,000
Instructional farm contingencies				..		11,800
Instructional farm contingencies				9,165		9,170
Poultry and dairy farm contingencies				10,000		10,000
Field work				5,580		5,640
Scholarships and prizes				16,225		15,380
Purchase of chemicals and apparatus				4,000		1,000
Shahjahanpur laboratory charges				..		9,500
Maintenance of gas plant and oil engine				..		4,000
Deduct—Recoveries on account of supply of gas						
TOTAL ..			1,58,032	1,67,404	1,64,000	1,66,440
TOTAL, AGRICULTURAL COLLEGE, ETC. Voted ..			3,31,619	3,47,655	3,48,134	3,48,031
TOTAL, AGRICULTURAL COLLEGE, ETC. *Charged* ..			*38,746*	*52,092*	*59,000*	*37,720*

(b) Agricultural Schools

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF OFFICERS—						
Principal (200—750)	2	2		8,723		5,770
Special pay to Assistant Surgeon (30)				360		360
TOTAL ..			9,138	9,083	9,000	6,130
2. PAY OF ESTABLISHMENT—						
Teachers, instructors and fieldmen (30—300) ..	13	13		19,745		20,270
Clerks (45—55)	2	2		1,263		1,290
Compounder				..		198
Servants (10-8—19)	8	8		1,314		1,370
Temporary establishment				1,120		1,070
TOTAL ..			22,885	23,442	25,000	24,198

G—AGRICULTURAL EDUCATION AND RESEARCH—(concluded)

(b) Agricultural Schools—(concluded)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
3. Allowances and honoraria—						
Travelling and other allowances ..				1,256		1,740
Compensatory dearness allowance				..		48
Total ..			1,572	1,256	2,024	1,788
4. Contingencies—						
Non-contract—						
Miscellaneous office contingencies				3,200		3,200
Other charges				190		170
Running charges of dairy				4,300		4,500
Scholarships and prizes				10,110		9,210
Fees to examiners				1,645		1,540
Running charges of farms				18,000		17,450
Total ..			34,638	37,445	37,500	36,070
Total, Agricultural Schools ..			68,233	71,226	73,524	68,158

H—AGRICULTURAL ENGINEERING

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. Pay of officers—						
Agricultural Engineers (200—1,000)	8	8				43,080
Total { Voted ..			50,516	44,956	2,500	43,080
Total { *Charged* ..			..	..	*3,000*	..
2. Pay of establishment—						
Engineering staff (30—210)	10	14		19,000		13,684
Engineering staff			..	..		1,320
Clerical staff (45—200)	14	14		18,000		15,658
Clerks				..		2,910
Servants (12—19)	22	22		3,677		3,322
Servants				..		116
Permanent non-pensionable establishment ..				29,911		28,530
Temporary establishment				11,100		10,930
Total ..			78,034	81,688	78,300	76,470
3. Allowances and honoraria—						
Travelling allowance				21,000		21,000
House-rent and other allowances				540		676
House rent and other allowances				..	..	22
Compensatory dearness allowance				..		564
Total { Voted ..			21,825	21,540	24,282	22,262
Total { *Charged* ..			..	..	*800*	..
4. Contingencies—						
Contract				8,500		8,500
Tour charges				500		500
Non-contract contingencies—						
Other charges				300		1,570
Rent				1,200		2,150
Tube-well experiments, improvements, etc. ..				25,500		25,500
Workshop charges				10,090		..
Maintenance of gas plant and oil engine (Cawnpore College)				9,500		..
Deduct—Recoveries on account of supply of gas				4,000		..
Total ..			51,708	51,500	60,000	38,220
Total—Agricultural Engineering ..			2,02,083	1,99,684	2,05,082	1,80,032
			..	..	*3,800*	..

I—BORING OPERATIONS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. Pay of establishment—(temporary)—						
Divers (30—35)	6	6		2,160		1,980
District borers (20—35)	62	62		20,000		20,180
Mates (10-8—12)	62	62		8,208		8,210
Establishment for five years' scheme for boring and sinking pipes in masonry wells in eastern districts	..			1,799		1,820
Total ..			30,708	32,167	30,000	32,190
2. Allowances and honoraria—						
Travelling allowance				3,500		3,500
Compensatory dearness allowance.. ..				..		1,200
Travelling allowance for five years' scheme for boring, etc.				380		380
Total ..			3,880	3,880	3,600	5,080
3. Contingencies—						
Non-contract—						
Boring operations				13,000		13,000
Contingent allowance to borers				744		740
Contingencies for five years' scheme, etc. for boring				41,858		36,260
Total ..			50,719	55,602	45,000	50,000
Total, Boring Operations ..			85,307	91,649	78,600	87,270

J—BOTANICAL AND OTHER PUBLIC GARDENS

(a) Public Gardens

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. Pay of officers—						
Deputy Director (750—900)	1	1		10,800		10,800
Superintendents (200—700)	3	3		22,956		14,880
Total ..			26,986	33,756	23,500	25,680
2. Pay of establishment—						
Overseers, gardeners and assistants (15—220) ..	25	24		9,927		10,590
Clerks (35—125)	15	14		13,787		13,660
Servants (10-8—16)	14	16		2,335		2,700
Temporary establishment				288		288
Total ..			26,262	26,337	27,000	27,238

J—BOTANICAL AND OTHER PUBLIC GARDENS—(*concluded*)

(*a*) PUBLIC GARDENS—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				2,500		2,900
House rent and other allowances				936		1,020
Compensatory dearness allowance				..		4,120
TOTAL ..			3,959	3,436	4,760	8,040
4. CONTINGENCIES—						
Contract—						
Miscellaneous office contingencies				3,800		3,440
Tour charges				50		50
Non-contract—						
Purchase and repair of typewriters				60		60
Clothing				577		250
Other non-contract contingencies				163		170
Garden contingencies				99,535		92,000
TOTAL			90,762	1,04,185	1,00,000	95,970
5. *Deduct*—Contribution from the Central Government and other bodies			10,978	10,978	10,980	10,980
TOTAL, PUBLIC GARDENS			1,36,991	1,56,736	1,44,280	1,45,948

(*b*) NAZUL AND OTHER GARDENS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF ESTABLISHMENT—						
Overseer and clerks (20—160)	3			1,560		1,920
Gardeners and assistants (9—17)	72			564		940
TOTAL ..			2,852	2,124	2,600	2,860
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				270		310
Compensatory dearness allowance				..		12
Total ..			266	270	306	322
3. GRANTS-IN-AID—						
Grant to the Prince of Wales' Zoological Gardens, Lucknow			2,000	2,000	2,000	2,000
4. CONTINGENCIES—						
Contract				10,851		10,740
Pay of menials				10,666		10,670
TOTAL ..			17,458	21,517	21,000	21,410
TOTAL, NAZUL AND OTHER GARDENS ..			22,576	25,911	25,906	26,592

K—SPECIAL RURAL UPLIFT SCHEMES

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(*a*) PAY OF OFFICERS—						
1. Direction				5,000		..
2. Education Expansion Officer				7,810		..
TOTAL, (*a*) ..				12,810		..
(*b*) PAY OF ESTABLISHMENT—						
1. Headquarters				21,080		..
2. Subordinate executive staff and other miscelelaneous staff				2,97,340		..
3. Medical staff				2,17,361		..
4. Industries staff				3,759		..
5. Agricultural staff				3,20,502		..
6. Veterinary staff				46,806		..
7. Co-operative staff				..		..
8. Forest staff				14,100		..
9. Education staff				1,46,106		..
10. Public Health staff				..		..
TOTAL, (*b*) ..				10,67,054		..

K—SPECIAL RURAL UPLIFT SCHEMES—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(*c*) ALLOWANCES AND HONORARIA—						
1. Headquarters				12,220		..
2. Chairmen of Rural Development Associations and members of the Executive Committees ..				14,700		..
3. Subordinate executive staff				95,541		..
4. Medical staff				42,864		..
5. Industries staff				900		..
6. Agricultural staff				32,496		..
7. Veterinary staff				34,226		..
8. Forest staff				5,720		..
9. Education staff				1,65,803		..
10. Public Health staff				..		..
TOTAL, (*c*) ..				4,04,470		..
(*d*) CONTINGENCIES—						
1. Headquarters				4,910		..
2. Subordinate executive staff				40,552		..
3. Miscellaneous				10,000		..
4. Medical dispensaries and maternity centres ..				1,46,960		..
5. Industries				500		..
6. Agriculture				1,05,926		..
7. Veterinary				30,829		..
8. Forest				10,180		..
9. Education				1,95,840		..
10. Public Health staff				..		..
TOTAL, (*d*) ..				5,45,697		..
(*e*) OTHER SPECIAL SCHEMES AND ITEMS—						
1. Provision for special schemes and items of expenditure				..		..
2. Magic lanterns, radios, etc.				6,283		..
3. Posters				1,000		..
4. Rural Development Magazine				16,000		..
5. Capital expenditure for 13 fixed medical dispensaries				..		..
6. Provision for medicines to be distributed through district boards				..		..
7. Medicine chests				47,300		..
8. *Dai* chests				560		..
9. Special schemes of medical relief				20,000		..
10. Provision for demonstration purposes at seed stores				50,500		..
11. Special schemes for the improvement of milch cattle				..		..
12. Special scheme for work among women ..				9,000		..
13. Provision for developing subsidiary agencies for seed supply in villages not covered by the existing seed store scheme				..		..
14. Subsidy for seed distribution in Rural Development villages				..		..
15. Encouragement of goat-breeding				6,500		..
16. Miscellaneous items of expenditure in connexion with the education schemes				2,500		..
17. Organization of Co-operative Societies for general purposes				1,22,369		..
18. Consolidation of holdings and co-operative farming				1,760		..
19. Reclaiming land for agricultural purposes ..				..		..
20. Establishment of a bull-collecting and quarantine station at Ata forest block (district Jalaun)				33,035		..
TOTAL, (*e*) ..				3,16,807		..

K—SPECIAL RURAL UPLIFT SCHEMES—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(f) GRANTS—						
1. Grant to districts						
2. Grant at the disposal of the Rural Development Officer				94,133		..
3. Grant to districts for improvement of rural communications				5,000		..
4. Grant to the Naini Tal, Banda and Pilibhit Districts for the improvement of communications ..				1,00,000		..
5. Grant to the districts for the development of facilities for water supply in rural areas ..				..		..
6. Grants for improving the facilities for water supply for the scheduled castes				3,00,000		..
7. Grants to rural libraries				..		..
8. Grants to districts for publicity and exhibitions				23,000		..
9. Grants to districts for physical training ..				10,000		..
10. Grants to districts for financial assistance to schools for adults in the villages included in the rural development circles				24,000		..
11. Grant to the Metropolitan Church Association for the training of *dais*				1,60,000		..
12. Grants for schemes relating to the development of Cottage Industries				576		..
13. Grants to districts for the encouragement of fruit planting and vegetable cultivation in rural areas				1,56,146		..
14. Grants to local bodies for supervising cattle welfare centres				..		..
15. Grant to the Mission Poultry Farm, Etah ..				..		..
16. Grant to the United Provinces Co-operative Union for entertainment of additional supervisors ..				2,500		..
17. Grants for improvement in the facilities for dairy farming and marketing of milk				..		..
18. Grant for meeting the cost of management and for Government guarantee of dividends of the Provincial Co-operative Bank				..		..
19. Grant-in-aid to institutions				60,000		..
20. Grant to districts for visual education ..				..		..
21. Grants for experiments in adult education ..				4,000		..
22. Grants-in-aid to libraries opened by Education Department				21,000		..
23. Grants-in-aid to reading rooms				3,500		..
24. Grants-in-aid to institutions for carrying on Vocational Training				..		..
25. Grants of subsidies for improvement of cattle in the Cattle Welfare Units				4,600		..
26. Grant for entertaining a lady supervisor for Women Thrift Societies at Jasrana ..				546		..
TOTAL, (f) ..				9,69,001		..
TOTAL, SPECIAL RURAL UPLIFT SCHEMES ..			29,89,483	33,15,839	29,55,508	..

L—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(1) Allotment at the disposal of the Board of Agriculture			..	..		..
(2) Allotment for assistance to private demonstration farms			7,000	7,000		7,000
(3) Grant to Naini Agricultural Institute ..			21,000	20,000		30,000
(4) Grant to the United Provinces Fruit Development Board for marketing scheme			4,500	4,500		4,500
(5) Grant to the Allahabad Agricultural Association. Recurring ..			..	1,000		1,000
(5) Grant to the Allahabad Agricultural Association. Non-recurring ..				..		..
TOTAL, GRANTS-IN-AID, CONTRIBUTIONS, ETC. ..			32,500	32,500	32,500	42,500

M—CANE DEVELOPMENT AND REGULATION OF SUGAR INDUSTRY

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(a) CANE COMMISSIONER (HEADQUARTERS)—						
1. PAY OF OFFICERS—						
Cane Commissioner (1,250 + 150)—*Charged* ..		*1*		..	*7,600*	*16,800*
2. PAY OF ESTABLISHMENT—						
Clerks (35—250)	11	11		8,735		8,392
Servants (10-8—14)	2	6		252		798
TOTAL ..				8,987	14,000	9,190
3. ALLOWANCES AND HONORARI —						
Travelling allowance .. Voted ..				528	2,000	1,080
Travelling allowance .. *Charged*				..	*1,000*	*3,600*
4. CONTINGENCIES—						
Miscellaneous office contingencies ..				1,992		2,244
Purchase and repair of furniture ..				100		300
Office rent				1,380		1,800
Tour charges				..		200
Purchase of Typewriter ..						460
TOTAL ..				3,472	3,700	5,004
TOTAL, CANE COMMISSIONER (HEADQUARTERS). Voted ..			..	12,987	19,700	15,274
TOTAL, CANE COMMISSIONER (HEADQUARTERS). *Charged* ..			..	..	*8,600*	*20,400*

M—CANE DEVELOPMENT AND REGULATION OF SUGAR INDUSTRY—(continued)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(b) CANE COMMISSIONER (SUPERVISING STAFF)						
1. PAY OF OFFICERS—						
Cane Development Officers (250—800) ..	3	3		21,733		17,473
Deputy Cane Development Officers (120—650)	11	4		32,623		15,834
TOTAL ..			..	54,356	40,000	33,307
2. PAY OF ESTABLISHMENT—						
Auditors (50—80)	43	47		27,047		13,400
Auditors				..		1,650
Assistant Cane Development Officers and Supervisors (40—250)	677	572		3,44,174		3,14,570
Kamdars (15)	1,325	1,082		2,38,400		1,94,780
Clerks (34—90)	114	120		50,517		53,110
Servants (7—13)	709	603		68,195		58,880
TOTAL ..			..	7,28,333	7,00,000	6,36,370
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances ..				1,57,624		1,36,950
Travelling allowance						660
Compensatory dearness allowance ..						9,800
Total ..			..	1,57,624	98,900	1,47,410
4. CONTINGENCIES—						
Miscellaneous office contingencies ..				20,523		21,390
Tour charges				1,500		1,200
Office rent				5,100		5,160
Purchase and repair of furniture ..				..		..
Purchase of books and periodicals ..				..		..
Purchase and repair of typewriters ..				..		..
Purchase and repair of cycles				..		..
Subsidy for zones				2,50,600		2,00,000
Miscellaneous zonal contingencies ..				24,450		20,400
Miscellaneous contingencies ..				..		314
TOTAL ..			..	3,02,173	2,90,000	2,48,464
TOTAL, CANE COMMISSIONER (SUPERVISING STAFF)			..	12,42,486	11,28,900	10,65,551
(c) STAFF FOR RESERVATION AND BONDING						
1. PAY OF OFFICERS—						
Assistant Cane Commissioners (370—810) ..	2	2		9,941	10,000	14,083
2. PAY OF ESTABLISHMENT—						
Cane Assistants (50)	32	32		9,600		9,600
Clerks (35—44)	3	3		1,296		1,296
Servants (10—10-8)	36	36		2,424		2,424
TOTAL ..			..	13,320	6,000	13,320
ALLOWANCES AND HONORARIA— Travelling and other allowances ..			..	8,616	6,000	8,620
CONTINGENCIES—						
Miscellaneous office contingencies ..				1,192		1,192
Cost of printing charges of khasras, etc. ..				4,000		4,000
Cost of partal of cane				35,000		35,000
TOTAL ..			..	40,192	20,000	40,192
TOTAL, STAFF FOR RESERVATION AND BONDING			..	72,069	42,000	76,215

M—CANE DEVELOPMENT AND REGULATION OF SUGAR INDUSTRY—(*continued*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(*d*) CANE INSPECTORATE						
1. PAY OF OFFICERS—						
Assistant Cane Commissioners (350--370) ..	2	2		9,941		..
Cane Inspectors (300—550)	9	9		20,148		14,000
TOTAL ..			..	30,089	14,500	14,000
2. PAY OF ESTABLISHMENT—						
Clerks (35)	11	9		2,730		1,575
Servants (10-8)	22	18		1,638		945
TOTAL ..			..	4,368	2,000	2,520
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances			..	16,236	12,000	12,710
4. CONTINGENCIES—						
Miscellaneous office contingencies ..			..	3,700	2,000	2,025
TOTAL, CANE INSPECTORATE			..	54,393	30,500	31,255
(*e*) SUGAR COMMISSION						
1. PAY OF OFFICERS—						
Chairman—*Charged* (*3,000*)	*1*	*1*	..	*36,000*	*36,000*	*36,000*
2. PAY OF ESTABLISHMENT—						
Senior Technical Assistant (200—300) ..	..	1		..		2,900
Superintendent (100—200)	1	1		1,240		1,350
Statistical Assistants (90—110)	..	2		..		2,255
Clerks (35—150)	3	9		2,206		4,890
Servants (10—10/8)	7	6		768		730
TOTAL ..			..	4,214	5,400	12,125
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances. Voted ..			..	1,844	1,000	2,370
Travelling and other allowances. *Charged* ..			..	*2,500*	*1,700*	*2,500*
4. CONTINGENCIES—						
Miscellaneous office contingencies ..				1,200		2,160
Pay of menials				..		50
Rent				1,384		980
Purchase and repair of typewriters ..				495		50
Purchase of books and periodicals ..				200		140
Advertisement charges				100		..
Equipment				800		..
Cost of water and electricity				250		..
Purchase and repair of cycles				..		20
TOTAL ..			..	4,429	3,500	3,400
TOTAL, 1 TO 4 .. Voted ..			..	10,487	9,900	17,895
TOTAL, 1 TO 4 .. *Charged* ..			..	*38,500*	*37,700*	*38,500*
5. *Deduct*—SHARE OF COST PAYABLE BY THE BIHAR GOVERNMENT. Voted ..			..	3,496	3,300	5,960
5. *Deduct*—SHARE OF COST PAYABLE BY THE BIHAR GOVERNMENT. *Charged* ..			..	*6,770*	*6,300*	*6,780*
TOTAL, SUGAR COMMISSION Voted ..			..	6,991	6,600	11,935
TOTAL, SUGAR COMMISSION *Charged* ..			..	*31,730*	*31,400*	*31,720*

M—CANE DEVELOPMENT AND REGULATION OF SUGAR INDUSTRY—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(*f*) CANE DEVELOPMENT IN TUBE-WELL AREAS						
1. PAY OF OFFICERS		..	..	..	900	..
2. PAY OF ESTABLISHMENT—						
Assistant Inspectors (80—220)	1	2		2,280		8,320
Supervisors (30—40)	15	20		5,842		7,509
Fieldmen (30—40)	4	4		1,464		1,492
Kamdars (18)	100	133		21,600		28,728
Assistants and clerks (25—90) ..	12	7		7,905		2,997
Servants (10-8)	8	8		1,128		1,128
TOTAL ..			..	40,219	33,000	50,201
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances ..				3,872		4,180
Compensatory dearness allowance ..				..		2,052
TOTAL ..			..	3,872	8,026	6,232
4. CONTINGENCIES—						
Miscellaneous ooffice contingencies ..				1,250		1,550
Stationery and stamps				650		650
Office rent				915		3,315
Village adjustments and miscellaneous demonstrations				9,000		9,000
Sugarcane supplies and subsidies ..				11,000		11,000
TOTAL ..			..	22,815	15,000	25,515
TOTAL, CANE DEVELOPMENT IN TUBE-WELL AREAS			..	66,906	56,926	81,948

N—CHARGES IN ENGLAND

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
EXPENDITURE BY HIGH COMMISSIONER—					
Leave salaries and deputation pay.	Voted ..	..	..	..	..
	Charged ..	*13,809*	*3,160*	*3,160*	..
Sterling overseas pay ..	Voted ..	..	..	..	..
	Charged ..	*1,943*	*5,960*	*5,960*	*2,400*
OTHER CHARGES—					
Expenses of recruitment ..	Voted ..	..	..	..	..
Stores	..	..	..	..	..
Purchase of books and periodicals	..	33	..	..	800
TOTAL, CHARGES IN ENGLAND ..	Voted ..	33	..	..	800
	Charged ..	*15,752*	*9,120*	*9,120*	*2,400*

P—WORKS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PETTY AND ELECTRICAL WORKS	28,104	22,214	23,000	14,000
Petty and electrical works	..	..	..	5,400
2. MAINTENANCE AND REPAIRS				
Maintenance and repairs	28,459	55,300	49,000	50,000 500
3. WATER TAX ON RESIDENTIAL BUILDINGS ..	.. 232	.. 200		200
TOTAL, WORKS ..	76,795	77,714	72,000	70,100 (c)

GRANT No. 20

RURAL DEVELOPMENT

(HEAD OF ACCOUNT: 40·A—RURAL DEVELOPMENT)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses on the DEPARTMENT of RURAL DEVELOPMENT.

Voted: Rupees thirty-three lakhs, fifty-nine thousand, nine hundred and eighty-one.

II—SUB-HEADS under which this grant will be accounted for by the RURAL DEVELOPMENT DEPARTMENT:—

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—DIRECTION AND ORGANIZATION				
(a) HEADQUARTER STAFF				
(i) Pay of officers	..	..	..	5,240
(ii) Pay of establishment	..	..	..	19,567
(iii) Allowances and Honoraria	..	..	..	23,756
(iv) Contingencies	..	..	..	5,510
Total, (a)	..	..	..	54,073
(b) SUBORDINATE EXECUTIVE STAFF AND OTHER MISCELLANEOUS STAFF				
(i) *Subordinate Executive Staff*				
1. Pay of establishment	..	..	..	2,92,853
2. Allowances and Honoraria	..	..	..	1,07,612
3. Contingencies	..	..	..	39,910
Total	..	..	..	4,40,375
(ii) *Special and Technical Staff*				
1. Radio Section	..	..	..	5,911
2. Van Section	..	..	..	24,968
Total	..	..	..	30,879
Total, (b)	..	..	..	4,71,254
(c) OTHER SPECIAL SCHEMES AND ITEMS	..	..	..	42,340

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
A. DIRECTION AND ORGANIZATION—*(concld.)*				
(d) GRANTS-IN-AID				
(1) Central Grants	..	..	..	4,00,000
(2) Provincial Grants	..	..	..	3,16,000
Total, D	..	..	..	7,16,000
TOTAL, A	..	..	..	12,83,667
B. DEPARTMENTAL SCHEMES				
1. Medical Scheme	..	..	..	4,09,569
2. Public Health Scheme	..	..	..	67,658
3. Industries Scheme	..	..	..	1,61,089
4. Agriculture Scheme	..	..	..	5,49,582
5. Veterinary Scheme	..	..	..	1,23,268
6. Co-operative Scheme	..	..	..	1,22,915
7. Forest Scheme	..	..	..	35,000
8. Education Scheme	..	..	..	6,07,233
TOTAL, B	..	..	..	20,76,314
GRAND TOTAL	..	..	..	33,59,981

III—DETAILS of the foregoing : *See* pages 195 to 200.

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
A. DIRECTION AND ORGANIZATION						
(a) HEADQUARTER STAFF						
1. Pay of officers—						
Officer on Special Duty to the Rural Development Officer, United Provinces (250—800)			..	..	..	5,240
Total ..			..	..	..	5,240
2. Pay of establishment—						
Assistant Rural Development Officer (250) ..		1				3,000
Superintendent (200—250)		1				2,537
Clerks (35—150)				..		11,453
Clerk				..		539
Leave salary				..		500
Servants (10—16)				..		1,538
Total ..				..		19,567
3. Allowances and Honoraria—						
Rural Development Officer				..		2,400
Officers and establishment				..		5,110
City Compensatory Allowance				..		262
House-rent of Rural Development Officer ..				..		1,200
Chairman of Rural Development Association and members of the Executive Committees.				..		14,700
Compensatory dearness allowance				..		84
Total ..				..		23,756

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
4. Contingencies—						
Rent for garages for vans				..		300
Electric charges				..		24[illegible]
Office Contingencies				..		4,91[illegible]
Total ..			..	..	..	5,5[illegible]
Total, Headquarters Staff ..			..	..	..	54,07[illegible]
(b) SUBORDINATE EXECUTIVE STAFF AND OTHER MISCELLANEOUS STAFF						
(i) *Subordinate executive staff—*						
1. PAY OF ESTABLISHMENT—						
Divisional Superintendents (125—200)		10		..		15,9[illegible]
Inspectors (50—125)		51		..		37,44[illegible]
Inspectors				..		2,09[illegible]
Assistant Inspectors (35—50)		7		..		2,9[illegible]
Organizers (20—25)		782		..		2,02,6[illegible]
Divisional Office Clerks (25—34)		10		..		3,3[illegible]
District Office Clerks (25—34)		49		..		14,7[illegible]
Servants 61 (8—14)		61		..		7,3[illegible]
Leave salary				..		6,4[illegible]
Total ..			..	..	..	2,92,8[illegible]
2. ALLOWANCES AND HONORARIA—						
Travelling allowance						99,3[illegible]
Travelling allowance				..		1,0[illegible]
House rent and other allowances				..		1,1[illegible]
Compensatory dearness allowance				..		6,2[illegible]
Total ..			..	..	..	1,07,6[illegible]
3. CONTINGENCIES—						
Contract				..		9,5[illegible]
Non-contract				..		30,0[illegible]
Total ..			..	..	..	39,5[illegible]
Total, Subordinate Executive Staff ..			..	..	..	4,40,[illegible]
(ii) *Special and Technical Staff*						
(a) RADIO SECTION—						
1. Pay of establishment—						
Radio Engineer (200—400)		1		..		2,3[illegible]
Radio Supervisor (125—200)		1		..		1,4[illegible]
Clerks, Mistri and servants				..		1,2[illegible]
2. Allowances and Honoraria				..		78[illegible]
3. Contingencies				..		90[illegible]
Total ..			..	..	..	5,9[illegible]

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
(b) VAN SECTION—						
1. Pay of establishment—						
Drivers and van-attendants				..		5,280
2. Travelling allowances				..		800
3. Contingencies						11,480
Contingencies						7,408
Total ..			..	..		24,968
Total, Special and Technical Staff ..			..	..	..	30,879
(c) OTHER SPECIAL SCHEMES AND ITEMS—						
1. Provision for special schemes and items of expenditure				..		..
2. Magic lanterns, radios, etc.				..		4,290
Magic lanterns and radios				..		13,050
3. Posters				..		..
4. Rural Development Magazine				..		16,000
5. Special schemes for work among women ..				..		9,000
Total ..				..	..	42,340
(d) GRANTS-IN-AID—						
(i) Central Grants—						
(1) Grants to districts for improvement of rural communications			..	..	..	1,00,000
(2) Grants to districts for the development of facilities for water-supply in rural areas			..	..	..	3,00,000
Total ..			..	..	..	4,00,000
(ii) Provincial grants—						
(1) Grant to districts				..		94,000
(2) Grant at the disposal of the Rural Development Officer						5,000
(3) Grant to the Naini Tal, Banda and Pilibhit Districts for the improvement of communications						..
(4) Grant to districts for development of water supply in rural areas						..
(5) Grant for improving the facilities for water supply for the scheduled castes ..						..
(6) Grant to rural libraries				..		23,000
(7) Grant to districts for publicity and exhibitions				..		10,000
(8) Grant to districts for physical training ..				..		24,000
(9) Grant to districts for financial assistance to schools for adults in villages included in rural development circles ..				..		1,60,000
Total ..			..	..	..	3,16,000

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
B. DEPARTMENTAL SCHEMES						
1. MEDICAL SCHEME—						
(a) Pay of establishment			..	..	..	2,05,32[illegible]
(b) Allowances and Honoraria			..	..	..	36,0[illegible]
Allowances and Honoraria			..	..	..	1,0[illegible]
(c) Contingencies			..	..	..	1,46,0[illegible]
(d) Other special schemes and items—						
Special schemes of medical relief			..	..	..	20,00[illegible]
(e) Grants—						
Grant to the Metropolitan Church Association for the training of *Dais*.						5[illegible]
Grant to Jumna Mission Dispensary			..	..	..	5[illegible]
Total			..	..	..	4,09,5[illegible]
2. PUBLIC HEALTH SCHEME—						
(a) Pay of establishment			..	..	..	19,8[illegible]
(b) Allowances and Honoraria			..	..	..	3,2[illegible]
(c) Contingencies			..	..	..	2,9[illegible]
(d) Other special schemes and items—						
(i) Medicine chests			..	..	..	50,1[illegible]
(ii) *Dai* chests			..	..	..	4[illegible]
Total			..	..	..	67,6[illegible]
3. INDUSTRIES SCHEME—						
(a) Pay of establishment			..	..	..	3,85[illegible]
(b) Allowances and Honoraria			..	..	..	94[illegible]
(c) Contingencies			..	..	..	500
(d) Grants—						
Grants for schemes relating to the development of cottage industries—						
(1) Raniwan Polytechnic, Fyzabad			..	..	..	15,400
(2) Gangaghat Polytechnic, Unao			..	..	..	15,400
(3) Barhaj Polytechnic, Gorakhpur			..	..	..	1,800
(4) All-India Spinners' Association, Meerut			..	..	..	32,000
(5) For running Tuitional Classes			..	..	..	45,140
(6) For District Stores			..	..	..	10,800
(7) For Divisional Stores			..	..	..	7,746
(8) For Bee-Keeping			..	..	..	10,000
(9) For Appliances			..	..	..	7,500
(10) For Advertisements and Exhibitions, etc.			..	..	..	10,000
Total			..	..	..	1,61,080

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
4. AGRICULTURE SCHEME—			Rs.	Rs.	Rs	Rs.
(a) Pay of establishment				..		3,21,839
(b) Allowances and Honoraria				..		42,370
(c) Contingencies				..		1,08,543
(d) Other special schemes and items—						
(1) Provision for demonstration purposes at Seed Stores.				..		50,300
(2) Consolidation of holdings and co-operative farming.				..		1,770
(3) Establishment of a bull collecting and quarantine station at Ata.				..		21,760
Scheme for reclaiming land for agricultural purposes				..		3,000
Total ..				..		5,49,582
5. VETERINARY SCHEME—						
(a) Pay of establishment				..		46,934
Pay of establishment				..		1,155
(b) Allowances and Honoraria				..		33,774
(c) Contingencies				..		26,479
(d) Other special schemes and items—						
Encouragement of goat-breeding				..		6,500
(e) Grants—						
(1) Grant to Mission Poultry Farm, Etah ..				..		2,500
(2) Grants for subsidy for improvement of cattle in cattle welfare units.				..		4,600
Afghan Bull scheme				..		600
Scheme for improvement of sheep and wool industry in Allahabad.				..		724
Total ..				..	..	1,23,266
6. CO-OPERATIVE SCHEME—						
(a) Other special schemes and items—						
Organization of co-operative societies for general purposes.				..		1,21,584
(b) Grants—						
(1) Grant for entertaining a lady supervisor for women thrift societies at Jasrana.				..		546
(2) Grant for ghee packing centre, Bah, Agra ..				..		785
Total ..				..	..	1,22,915
7. FOREST SCHEME—						
(a) Pay of establishment				..		15,960
(b) Allowances and Honoraria				..		8,200
(c) Contingencies				..		10,840
Total ..				..	..	35,000

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
8. EDUCATION SCHEME—						
(a) Pay of officers—						
Education Expansion Officer	..	..	..	..	..	8,170
(b) Pay of establishment ..	..	..	..	..	..	1,46,428
(c) Allowances and Honoraria ..	..	..	..	..	..	1,67,243
(d) Contingencies ..	..	..	..	..	..	1,94,400
(e) Other special schemes and items—						
Miscellaneous items of expenditure in connexion with education schemes.			..	..	..	2,500
(f) Grants—						
(1) Grants-in-aid to institutions	..	..	..	..	..	60,000
(2) Grants for experiments in adult education		..	..	..	..	4,000
(3) Grants-in-aid to libraries opened by Education Department.			..	..	..	21,000
(4) Grants-in-aid to reading rooms	..	..	..	..	..	3,500
Total		..	..	..	..	6,07,320

GRANT No. 21
VETERINARY
(HEAD OF ACCOUNT: 41—VETERINARY)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses on the VETERINARY SERVICE.

Voted : Rupees five lakhs, sixty-five thousand, eight hundred and ninety-eight.
Charged : Rupees twenty-seven thousand and eight hundred.

II—SUB-HEADS under which this grant will be accounted for by the VETERINARY DEPARTMENT :

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—SUPERINTENDENCE—					
1. Pay of officers ..	Voted ..	17,323	18,233	19,200	20,650
	Charged ..	*19,753*	*19,800*	*19,800*	*19,800*
2. Pay of establishment ..	..	30,166	31,059	31,000	35,851
3. Allowances and honoraria	Voted ..	11,490	10,100	11,686	12,707
	Charged ..	*3,531*	*3,200*	*4,000*	*3,200*
4. Contingencies ..	..	16,457	15,690	17,000	20,700
TOTAL, A ..	Voted ..	75,436	75,082	78,886	89,908
	Charged ..	*23,284*	*23,000*	*23,800*	*23,000*
B—VETERINARY EDUCATION AND RESEARCH—					
Payments to other Governments for the training of students	..	45,364	51,274	50,000	49,620
Scheme of research on Poultry diseases in the United Provinces	...	...	5,182	5,200	(a)4,773
Expenditure on veterinary investigation	..	10,367	14,000	12,000	(b)13,506
TOTAL, B	..	55,731	70,456	67,200	67,899
C—SUBORDINATE ESTABLISHMENTS—					
1. Pay of establishment ..	..	27,368	24,036	27,500	29,380
2. Allowances and honoraria ..	..	6,520	6,000	6,500	6,870
TOTAL, C	..	33,888	30,036	34,000	36,250
D—HOSPITALS AND DISPENSARIES—					
1. Pay of establishment ..	..	1,59,274	1,82,056	1,63,000	1,75,005
2. Allowances and honoraria ..	..	2,232	3,000	3,000	3,240
3. Contingencies ..	..	7,909	9,600	7,500	10,850
TOTAL, D	..	1,69,415	1,94,656	1,73,500	1,89,09
E—BREEDING OPERATIONS—					
1. Pay of establishment ..	..	23,730	25,000	24,000	27,785
2. Allowances and honoraria ..	..	7,913	7,200	9,342	9,008
3. Grants-in-aid	..	19,125	17,600	25,000	17,500
4. Contingencies	..	1,08,459	1,14,220	1,14,200	1,14,543
TOTAL, E	..	1,59,227	1,64,020	1,72,542	1,68,836
F—PRIZES—					
Prizes at horse fairs and shows ..	..	5,099	5,000	5,000	5,000
G—OTHER CHARGES—					
Propaganda charges	..	959	1,630	1,600	1,630
Grant to the All-India Cattle Show Committee, Delhi	..	..	..	..	2,000
H—CHARGES IN ENGLAND ..	Voted ..	533	120	120	120
	Charged ..	*4,800*	*4,800*	*4,800*	*4,800*
I—LOSS OR GAIN BY EXCHANGE ..	Voted ..	1	..	..	..
	Charged ..	*8*	..	*17*	..
J—WORKS—					
1. Petty and electrical works ..	..	..	600	600	2,500
2. Maintenance and repairs ..	..	1,686	2,254	2,200	2,660
TOTAL, J	..	1,686	2,854	2,800	5,160
GRAND TOTAL ..	Voted ..	5,01,975	5,43,854	5,35,648	5,65,898
	Charged ..	*28,092*	*27,800*	*28,617*	*27,800*

III—DETAILS of the foregoing : *See* pages 202 and 203.

(a) and (b) include Rs.2,386 and Rs.6,753 on ccount of Imperial Council. Agricultural Research's share of the expenditure.

A—SUPERINTENDENCE

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget, estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Director .. Voted	..			..		..
Director .. *Charged (1,250—1,500+150).*	*1*	*1*		*19,800*		*19,800*
Superintendents—Voted (200—1,000) ..	3	3		18,233		18,450
Superintendent ..		1		..		2,200
TOTAL .. Voted ..			17,323	18,233	19,200	20,650
TOTAL .. *Charged* ..			*19,753*	*19,800*	*19,800*	*19,800*
2. PAY OF ESTABLISHMENT—						
Clerks (35—250) ..	21	24		23,265		25,000
Clerks (35—90) ..				..		2,806
Servants (10—20) ..	49	46		7,794		7,380
Servants (10—18) ..				..		615
TOTAL ..			30,166	31,059	31,000	35,801
3. ALLOWANCES AND HONORARIA—						
Travelling allowance .. Voted ..				8,600		8,600
Travelling allowance .. *Charged* ..				*3,200*		*3,200*
Travelling allowance ..				..		2,000
House rent and other allowances ..				1,500		1,680
House rent and other allowances ..				..		55
Compensatory dearness allowance ..				..		372
TOTAL .. Voted ..			11,490	10,100	11,686	12,707
TOTAL .. *Charged* ..			*3,531*	*3,200*	*4,000*	*3,200*
4. CONTINGENCIES—						
Contract ..				8,430		8,190
Contract ..				..		1,200
Tour charges ..				1,100		1,100
Tour charges ..				..		200
Pay of menials ..				1,620		1,080
Pay of menials ..				..		281
Non-contract—						
Office rent ..				1,560		1,580
Office rent ..				..		770
Cost of books and periodicals ..				355		300
Cost of books and periodicals ..				..		100
Other charges ..				2,225		1,870
Other charges ..				..		3,339
Compensation payable under the Glanders and Farcy Act ..				400		100
TOTAL ..			16,457	15,690	17,000	20,700
TOTAL, SUPERINTENDENCE .. Voted ..			75,436	75,082	78,886	89,905
TOTAL, SUPERINTENDENCE .. *Charged* ..			*23,284*	*23,000*	*23,800*	*23,000*

C—SUBORDINATE ESTABLISHMENTS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget, estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF ESTABLISHMENT—						
Inspectors (80—160) ..	19	19	27,368	24,036	27,500	28,500
Inspector ..		1	..	..		880
2. ALLOWANCES AND HONORARIA—						
Travelling allowance ..			6,520	6,000	6,500	6,500
Travelling allowance ..				..		90
House rent and other allowances ..				..	..	280
TOTAL, SUBORDINATE ESTABLISHMENTS ..			33,888	30,036	34,000	36,250

D—HOSPITALS AND DISPENSARIES

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget, estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
1. PAY OF ESTABLISHMENT—						
Veterinary assistant surgeons and compounders (15—90)	223	222	1,59,274	1,82,056	1,63,000	1,70,000
Veterinary assistant surgeons and compounders.		8	..	..	..	5,005
2. ALLOWANCES AND HONORARIA—						
Travelling allowance ..			2,232	3,000	3,000	3,000
House rent and other allowances ..			..	..		240
3. CONTINGENCIES—						
Contract			7,909	9,600	7,500	9,600
Contract			..	..	..	1,250
TOTAL, HOSPITALS AND DISPENSARIES ..			1,69,415	1,94,656	1,73,500	1,89,095

E—BREEDING OPERATIONS

	Actuals, 1940-41	Budget, estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. Pay of establishment		25,000		27,000
Pay of establishment		..		785
TOTAL ..	23,730	25,000	24,000	27,785
2. Allowances and honoraria—				
Travelling allowance ..		6,900		6,900
House rent and other allowances ..		300		300
Compensatory dearness allowance ..		..		684
House rent and other allowances ..		..		1,124
Total ..	7,913	7,200	9,342	9,008
3. GRANTS-IN-AID—				
Poultry and horse shows and industries ..	19,125	17,600	25,000	17,500
4. CONTINGENCIES—				
Purchase of stallions		15,000		15,000
Purchase of bulls		..		..
Purchase of serum		75,000		75,000
Contract		14,500		14,500
Other charges		3,000		3,000
Goat breeding scheme		6,720		(a) 7,043
TOTAL ..	1,08,459	1,14,220	1,14,200	1,14,543
TOTAL, BREEDING OPERATIONS ..	1,59,227	1,64,020	1,72,542	1,68,836

H—CHARGES IN ENGLAND

	Actuals, 1940-41	Budget, estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
EXPENDITURE BY HIGH COMMISSIONER—				
Leave salaries and deputation pay. Voted ..	..	..	..	..
Leave salaries and deputation pay. *Charged* ..	..	..	..	..
Allotments of pay of officers—Voted ..	533	..	..	..
Sterling overseas pay .. Voted ..	..	..	..	..
Sterling overseas pay .. *Charged* ..	*4,800*	*4,800*	*4,800*	*4,800*
Other charges—Purchase of books and periodicals	..	120	120	120
TOTAL, CHARGES IN ENGLAND Voted ..	533	120	120	120
TOTAL, CHARGES IN ENGLAND *Charged* ..	*4,800*	*4,800*	*4,800*	*4,800*

J—WORKS

	Actuals, 1940-41	Budget, estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PETTY AND ELECTRICAL WORKS ..	..	600	600	..
Petty and electrical works	..	..	..	2,500
2. MAINTENANCE AND REPAIRS	1,659	2,227	2,200	2,630
3. WATER-TAX ON RESIDENTIAL BUILDINGS ..	27	27		30
TOTAL, WORKS ..	1,686	2,854	2,800	5,160

(a) Includes Rs.3,521 to be met by Imperial Council of Agricultural Research,

GRANT No. 22

CO-OPERATIVE CREDIT

(HEAD OF ACCOUNT: 42—CO-OPERATION)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with CO-OPERATIVE CREDIT SOCIETIES.

Voted: Rupees five lakhs, eighty-five thousand, three hundred and seventy-two.

Charged: Rupees twelve thousand and seven hundred.

II—SUB-HEADS under which this grant will be accounted for by the CO-OPERATIVE DEPARTMENT:

		Actuals, 1940-41	Budget estimate 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—DIRECTION—					
1. Pay of officers	Voted	13,667	12,000	12,000	13,500
	Charged	*24,981*	*19,200*	*21,200*	*20,200*
2. Pay of establishment		28,490	28,622	29,000	32,206
3. Allowances and honoraria	Voted	9,296	6,040	6,066	5,618
	Charged	*2,290*	*2,700*	*3,300*	*2,700*
4. Contingencies		14,885	12,957	13,000	13,270
5. *Deduct*—Share payable by Central Government on account of supervision of Joint Stock Companies.	Voted	8,960	2,000	2,000	2,200
	Charged	..	*7,000*	*7,000*	*10,200*
TOTAL, A	Voted	57,378	57,619	58,066	62,394
	Charged	*27,271*	*14,900*	*17,500*	*12,700*
B—SUPERINTENDENCE—					
1. Pay of officers		45,144	49,683	53,000	53,000
2. Pay of establishment		1,52,647	1,49,000	1,57,000	1,57,280
3. Allowances and honoraria		36,946	36,000	41,036	36,496
4. Contingencies		6,613	6,681	8,500	7,518
TOTAL, B		2,41,350	2,41,364	2,59,536	2,54,294
C—GRANTS-IN-AID		1,43,616	1,33,262	1,35,300	1,46,014
D—OTHER CHARGES		2,41,246	1,12,329	1,18,210	1,22,630
E—CHARGES IN ENGLAND	Voted	999	40	40	40
	Charged	..	..	..	..
F—LOSS OR GAIN BY EXCHANGE	Voted	2	..	..	..
	Charged	..	..	..	..
GRAND TOTAL	Voted	6,84,591	5,44,614	5,71,152	5,85,372
	Charged	*27,271*	*14,900*	*17,500*	*12,700*

III—DETAILS of the foregoing: *See* pages 206 and 207.

A—DIRECTION

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Registrar (1,500—1,600+150) { Voted ..	..	..		..		..
Registrar (1,500—1,600+150) { *Charged* ..	*1*	*1*		*19,200*		*20,200*
Deputy Registrar (1,000) —Voted ..	*1*	*1*		12,000		12,000
Officer on special duty —*Charged* ..				..		..
Leave salary				..		1,500
TOTAL { Voted ..			13,667	12,000	12,000	13,500
TOTAL { *Charged* ..			*24,981*	*19,200*	*21,200*	*20,300*
2 PAY OF ESTABLISHMENT—						
Clerks				..		3,120
Clerks (35—280)	21	21		26,060		26,400
Servants (10-8—19)	11	11		1,962		1,970
Servants				..		118
Leave salary				600		600
TOTAL ..			28,490	28,622	29,000	32,208
3. ALLOWANCES AND HONORARIA—						
Travelling allowance { Voted ..				5,800		5,200
Travelling allowance { *Charged* ..				*2,700*		*2,700*
House-rent and other allowances ..				240		284
Compensatory dearness allowance ..				..		122
House-rent and other allowances ..				..		22
TOTAL { Voted ..			9,296	6,040	6,066	5,618
TOTAL { *Charged* ..			*2,290*	*2,700*	*3,300*	*2,700*
4. CONTINGENCIES—						
Contract				8,000		8,000
Tour charges				200		200
Pay of menials				300		468
Non-contract—						
Office rent				3,588		3,500
Other charges				869		1,015
TOTAL ..			14,885	12,957	13,000	13,270
5. *Deduct*—Share payable by Central Government on account of supervision of Joint Stock Companies. { Voted ..			8,960	2,000	2,000	2,200
{ *Charged* ..			..	*7,000*	*7,000*	*10,200*
TOTAL, DIRECTION { Voted ..			57,378	57,619	58,066	62,394
TOTAL, DIRECTION { *Charged* ..			*27,271*	*14,900*	*17,500*	*12,700*

B—SUPERINTENDENCE

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. PAY OF OFFICERS—						
Assistant Registrars (250—800) ..	7	7		49,683		52,000
Leave salary				..		1,000
TOTAL ..			45,144	49,683	53,000	53,000
2. PAY OF ESTABLISHMENT—						
Inspectors (80—280)	54	54		1,25,000		1,29,000
Clerks (45—90)	14	14		11,500		12,500
Servants (10-8—19)	90	88		12,500		13,100
Servants						180
Leave salary				..		2,500
TOTAL ..			1,52,647	1,49,000	1,57,000	1,57,280
3. ALLOWANCES AND HONORARIA—						
Travelling allowance ..				35,000		35,000
House-rent and other allowances ..				..		24
House-rent nd other allowances ..				1,000		1,400
Compensatory dearness allowance ..						72
Total ..			36,946	36,000	41,036	36,496

B—SUPERINTENDENCE—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
4. CONTINGENCIES—						
Contract				3,400		3,400
Tour charges				650		650
Pay of menials ..				150		150
Non-contract—						
Office rent				1,944		2,028
Other charges				537		1,090
Other charges				..		200
TOTAL ..			6,613	6,681	8,500	7,518
TOTAL, SUPERINTENDENCE			2,41,350	2,41,364	2,59,536	2,54,294
C—GRANTS-IN-AID						
1. Grants to the United Provinces Co-operative Union in connexion with schemes for village guides in Partabgarh and for printing journals..			1,190	1,190		1,190
2. Grant to the United Provinces Co-operative Union for work among women and for meeting the travelling allowance of non-official members of its committees ..			..	5,612		5,612
Grant to the United Provinces Co-operative Union for organization and supervision of Milk Societies at Lucknow and Benares			..	..		1,752
3. Grants for adult education classes ..			5,000	5,000		5,000
4. Grants for rural reconstruction work ..			4,500	4,500		4,500
5. Contribution to the Provincial Committee for the provincialization of the supervising staff of central banks			75,000	75,000		75,000
6. Co-operative work amongst depressed classes. *Recurring* ..			14,126	4,280		4,280
Non recurring ..			..	..		10,000
7. Formation of poultry societies in hill districts			1,990	2,080		2,080
8. Grant for organization of handloom weavers in Bijnor District			2,710	..		..
9. Organization of Co-operative Societies for, and expenses incidental to, the work of consolidation of holdings			13,100	13,100		17,100
10. Organization of Co-operative Societies for the production and sale of ghee ..			25,000	21,500		18,500
11. Organization of Co-operative Societies for growing and marketing of fruits in the Lucknow District			1,000	1,000		1,000
TOTAL, GRANTS-IN-AID ..			1,43,616	1,33,262	1,35,300	1,46,014
D—OTHER CHARGES						
(a) Refund of money order fees			13,000	8,000	13,000	13,000
(b) Propaganda charges			5,310	6,027	6,000	5,650
Propaganda charges			..	..	..	830
(c) Pay, allowances and contingencies of temporary kurk amins and peons			23,238	30,000	25,000	30,000
TOTAL (a) TO (c) ..			41,548	44,027	44,000	49,480
(d) Audit charges—						
1. PAY OF ESTABLISHMENT—						
Auditors (50—100)	61	61		45,250		48,400
Servants (10-8—14)	61	61		7,320		6,500
Leave salaries				..		1,000
TOTAL ..			54,758	52,570	57,000	55,900
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				13,500		14,600
House rent and other allowances ..				732		730
Compensatory dearness allowance ..				..		420
TOTAL ..			15,124	14,232	15,810	15,750
3. CONTINGENCIES—						
Non-contract			1,392	1,500	1,400	1,500
TOTAL, AUDIT CHARGES ..			71,274	68,302	74,210	73,150
(e) Sugar Excise Fund			1,18,383	..	..	..
(f) Co-operative training and education ..			10,041	..	..	..
TOTAL, OTHER CHARGES ..			2,41,246	1,12,329	1,18,210	1,22,630
E—CHARGES IN ENGLAND						
EXPENDITURE BY HIGH COMMISSIONER—						
Leave salaries and deputation pay. Voted ..	..	..	999	..	..	..
Charged ..	..	..	..	..	..	..
Sterling overseas pay .. Voted ..	..	..	..	..	..	..
Charged ..	..	..	..	..	..	..
Purchase of books and periodicals ..	..	..	..	40	40	40
TOTAL, CHARGES IN ENGLAND Voted ..	..	..	999	40	40	40
Charged ..	..	..	..	..	..	..

GRANT No. 23

DEPARTMENTS OF INDUSTRIES AND AVIATION
(HEADS OF ACCOUNT : 43—INDUSTRIES AND 44—AVIATION)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses on the DEPARTMENT OF INDUSTRIES AND ON AVIATION.

Voted : Rupees ninety-four lakhs, sixty thousand and eight.

Charged : Rupees twenty-six thousand, six hundred and forty.

II—SUB-HEADS under which this grant will be accounted for by the INDUSTRIES and PUBLIC WORKS DEPARTMENTS :

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
43—INDUSTRIES		Rs.	Rs.	Rs.	Rs.
A—DIRECTION					
1. Pay of officers ..	Voted ...	44,751	51,065	45,000	52,210
	Charged ...	*34,224*	*23,200*	*23,200*	*24,200*
2. Pay of establishment	..	55,812	52,978	57,000	57,000
3. Allowances and honoraria	Voted ..	14,125	10,802	14,800	12,050
	Charged ..	*4,090*	*2,300*	*2,300*	*2,300*
4. Contingencies ..	.. ..	13,412	10,688	14,020	10,728
TOTAL, (A)	Voted ..	1,28,100	1,25,533	1,30,820	1,31,988
	Charged ..	*38,314*	*25,500*	*25,500*	*26,500*
B—INDUSTRIAL EDUCATION					
(a) TECHNOLOGICAL INSTITUTE—					
1. Pay of officers	.. ...	33,978	35,398	34,500	36,090
2. Pay of establishment	... ...	20,208	20,557	19,000	21,030
3. Allowances and honoraria	Voted ..	4,124	3,749	4,120	3,940
	Charged ...	*135*	*135*	*135*	*140*
4. Contingencies ..	.. ...	40,153	31,950	37,240	35,580
TOTAL, (a) ..	Voted ..	98,463	91,654	94,860	96,640
	Charged ...	*135*	*135*	*135*	*140*
(b) TECHNICAL AND INDUSTRIAL INSTITUTIONS—					
1. Pay of officers ..	.. ..	88,886	89,035	92,000	83,540
2. Pay of establishment ..	.. ..	3,01,369	3,03,226	2,92,000	3,07,340
3. Allowances and honoraria	.. ..	17,134	16,012	18,024	18,288
4. Scholarships ..	.. ..	15,345	15,000	15,000	15,000
5. Contingencies ..	.. ..	1,98,288	1,76,518	2,10,660	1,81,480
6. Commercial Operations	... ...	14,25,191	6,60,000	54,40,000	75,00,000
7. Reserve at the disposal of the Board of Industries ..	.. ..	6,750	20,000	10,000	20,000
8. Reserve at the disposal of the Director of Industries and Commerce ..	.. ..	4,248	5,000	5,000	12,000
9. Short-term scholarships	.. ..	..	..	..	..
TOTAL, (b)	..	20,57,211	12,84,791	60,82,684	81,37,648
(c) CENTRAL WORKSHOP ..	.. ..	..	..	37,925	1,33,227
TOTAL, B	Voted ...	21,55,674	13,76,445	62,15,469	83,67,515
	Charged ...	*135*	*135*	*135*	*140*

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
C—INDUSTRIAL DEVELOPMENT	5,54,288	7,20,068	6,00,900	7,59,785
D—MISCELLANEOUS	60,851	..	..	..
E—GRANTS-IN-AID	1,16,614	1,23,321	1,15,000	1,60,4[illegible]
F—CHARGES IN ENGLAND { Voted ..	17,797	2,800	2,800	2,5[illegible]
F—CHARGES IN ENGLAND { *Charged* ..	..	..	..	..
G—LOSS OR GAIN BY EXCHANGE { Voted ..	31	..	10	..
G—LOSS OR GAIN BY EXCHANGE { *Charged*	..	..	..	..
H—WORKS				
1. PETTY AND ELECTRICAL WORKS	9,785	3,000	3,000	3,0[illegible]
2. MAINTENANCE AND REPAIRS	24,235	26,010	24,000	26,0[illegible]
TOTAL, H ..	34,020	29,010	27,000	29,0[illegible]
TOTAL, 43—INDUSTRIES { Voted ..	30,67,375	23,77,177	70,91,999	94,51,0[illegible]
TOTAL, 43—INDUSTRIES { *Charged* ..	*38,449*	*25,635*	*25,635*	*26,6[illegible]*
44—AVIATION				
(*a*) DIRECTION, OPERATION AND INSPECTION—				
Allowances and honoraria—				
Travelling allowance	..	..	..	..
(*b*) GRANTS FOR AVIATION PURPOSES—				
Grant to the United Provinces Flying Club, Cawnpore, for training pilots	9,000	9,000	9,000	9,00[illegible]
Other grants	..	..	..	..
TOTAL, 44—AVIATION ..	9,000	9,000	9,000	9,00[illegible]
GRAND TOTAL .. { Voted ..	30,76,375	23,86,177	71,00,999	94,60,0[illegible]
GRAND TOTAL .. { *Charged* ..	*38,449*	*25,635*	*25,635*	*26,6[illegible]*

III—DETAILS of the foregoing : *See* pages 211 to 215.

A—DIRECTION

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	evised timate, 941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Director (2,000—2,050) Charged ..	*1*	*1*		*23,200*		*24,200*
Deputy Director (200—1,500+special pay 125) ..	1	1		15,000		15,000
Assistant Directors and other officers (200—500) ..	4	7		28,565		29,710
Assistant Stores Purchase Officer (300—500) ..	1	1		6,000		6,000
Leave salary				1,500		1,500
TOTAL Voted ..			44,751	51,065	45,000	52,210
TOTAL *Charged* ..			*34,224*	*23,200*	*23,200*	*24,200*
2. PAY OF ESTABLISHMENT—						
Industrial Inspector (80—150)	1	1		1,016		1,060
Clerks (25—280)	36	45		48,218		51,700
Servants (10/8—19)	23	23		3,744		3,740
Temporary establishment				..		500
TOTAL ..			55,812	52,978	57,000	57,000
3. ALLOWANCES AND HONORARIA—						
Travelling allowance .. *Charged*				*2,300*		*2,300*
Travelling allowance .. Voted ..				9,750		10,400
House-rent and other allowances				552		550
Honoraria				500		500
Compensatory dearness allowance				..		600
TOTAL .. Voted ..			14,125	10,802	14,800	12,050
TOTAL .. *Charged* ..			*4,090*	*2,300*	*2,300*	*2,300*
4. CONTINGENCIES (NON-CONTRACT)—						
Postage and telegram charges				3,500		3,500
Purchase of books				150		150
Rents				120		120
Other contingencies				6,918		6,918
Compensatory dearness allowance				..		40
TOTAL ..			13,412	10,688	14,020	10,728
TOTAL, DIRECTION .. Voted ..			1,28,100	1,25,533	1,30,820	1,31,988
TOTAL, DIRECTION .. *Charged* ..			*38,314*	*25,500*	*25,500*	*26,500*

B—INDUSTRIAL EDUCATION—(a) TECHNOLOGICAL INSTITUTE

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	evised timate, 941-42	Budget estimate, 1942-43
1. PAY OF OFFICERS—						
Chemists (300—605)	3	3		17,607	..	17,940
Other officers (150—1,250)	4	2		16,791		17,150
Leave salary				1,000	..	1,000
TOTAL .. Voted ..			33,978	35,398	34,500	36,090

B—INDUSTRIAL EDUCATION—(*a*) TECHNOLOGICAL INSTITUTE—(*concluded*)

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
2. PAY OF ESTABLISHMENT—						
Masters and assistants (30—150)	2	4		5,959		6,270
Clerks and laboratory attendants (50—150) ..	9	9	..	11,142		10,920
Servants (15—20)	18	20	..	3,456		3,840
TOTAL ..			20,208	20,557	19,000	21,030
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				3,000		2,910
Honoraria .. .. Voted ..				365		360
Honoraria .. .. *Charged* ..				*135*		*140*
House-rent and other allowances ..				384		430
Compensatory dearness allowance				..		240
TOTAL .. Voted ..			4,124	3,749	4,120	3,940
TOTAL .. *Charged* ..			*135*	*135*	*135*	*140*
4. CONTINGENCIES (NON-CONTRACT)—						
Pay of menials				2,400		2,400
Purchase of books				1,200		1,200
Other contingencies				2,900		3,000
Stipends				5,700		6,750
Purchase of materials				1,000		1,000
Commercial operations				4,000		4,000
Tools and plant				1,000		1,000
Running expenses of demonstration oil mill ..				8,000		10,000
Compensatory dearness allowance						480
Cost of chemicals and apparatus—						
In India				5,000		5,000
Customs duty				250		250
Workshop contingencies				500		500
TOTAL ..			40,153	31,950	37,240	35,580
TOTAL, TECHNOLOGICAL INSTITUTE Voted ..			98,463	91,654	94,860	96,640
TOTAL, TECHNOLOGICAL INSTITUTE *Charged* ..			*135*	*136*	*135*	*140*
B—INDUSTRIAL EDUCATION—(*b*) TECHNICAL AND INDUSTRIAL INSTITUTIONS						
1. PAY OF OFFICERS—						
Principals and other officers—Voted (250—1,000) ..	11	12		89,035		83,540
TOTAL ..			88,886	89,035	92,000	83,540

E—INDUSTRIAL EDUCATION—(b) TECHNICAL AND INDUSTRIAL INSTITUTIONS—(continued)

	Numbers 1941–42	Numbers 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
			Rs.	Rs.	Rs.	Rs.
2. PAY OF ESTABLISHMENT—						
Instructors (16—440)	241	239		2,35,000		2,35,000
Clerks and apprentices (30—160)	54	56		45,744		49,260
Servants and boiler attendants (10-8—40) ..	125	130		21,902		22,500
Temporary establishment				580		580
TOTAL ..			3,01,369	3,03,226	2,92,000	3,07,340
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				10,000		10,200
Honoraria				2,900		3,150
House-rent and other allowances ..				3,112		3,290
Compensatory dearness allowance						1,648
TOTAL ..			17,134	16,012	18,024	18,288
4. SCHOLARSHIPS—						
Scholarships			15,345	15,000	15,000	15,000
5. CONTINGENCIES—						
Contract—						
Pay of menials				24,320		24,240
Non-contract contingencies—						
Purchase of books and instruments				2,075		2,120
Rents				15,928		16,360
Compensatory dearness allowance ..						1,320
Other contingencies				60,000		58,140
Stipends				32,500		34,500
Purchase of material and stores—						
Stores in India				40,495		43,600
Customs duty				100		100
Prizes				1,100		1,100
TOTAL ..			1,98,288	1,76,518	2,10,660	1,81,480
6. COMMERCIAL OPERATIONS—						
(a) Commercial operations (Proper) ..			14,25,191	6,60,000	54,40,000	74,75,000
(b) Publicity and Propaganda			..	..		25,000

B—INDUSTRIAL EDUCATION—(b) TECHNICAL AND INDUSTRIAL INSTITUTIONS—(concluded)

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
7. Reserve at the disposal of the Board of Industries ..	6,750	20,000	10,000	20,00
8. Reserve at the disposal of the Director of Industries and Commerce	4,248	5,000	5,000	12,00
9. Short-term scholarships	..	..	..	..
Total, Technical and Industrial Institutions ..	20,57,211	12,84,791	60,82,684	81,37,6

B—INDUSTRIAL EDUCATION—(c) CENTRAL WORKSHOP

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. Pay of officers	..	..	..	12,0
2. Pay of establishment	..	..	..	18,6
3. Allowances and honoraria	..	..	..	2,00
4. Contingencies	..	..	..	1,00,7
Total, Central Workshop ..	..	..	37,925	1,33,2

C—INDUSTRIAL DEVELOPMENT

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. Development of Handloom Industry	1,00,497	1,21,819		1,27,8
2. Subsidy for a Credit Company for small and minor industries ..	9,396	40,000		40,00
3. Development of Gur Industry	1,55,271	1,54,535		1,54,5
4. Development of Cottage Oil Industry	10,901	3,900		12,3
5. Development of Hide Industry	3,452	4,037		4,0
6. Development of Glass Industry	99,308	1,91,792		1,85,0
7. Improvement and Development of Hand-spun and Hand-woven Cloth	..	..		
8. Development of Woollen Industry	1,23,296	*1,54,485		1,69,1
9. Improvement of Hand-made Paper Industry	10,364	8,500		8,50
10. Schemes for Utilization of Molasses	..	..		..
11. Development of Sann-hemp Fibre Industry	3,560	6,000		6,00
12. Development of Leather Industry	38,243	35,000		35,00
13. Scheme for demonstration of improved methods of lac cultivation ..	..	..		1,36
Scheme for the training of electrical supervisors and wiremen at certain technical and industrial institutions in the United Provinces	..	..		14,00
Compensatory dearness allowance	—	..		1,80
Total, C—Industrial Development ..	5,54,288	7,20,068	6,00,900	7,59,76

D—MISCELLANEOUS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. Establishment of a Commercial Intelligence Section	2,939	..		..
2. Labour Welfare Work	32,112	..		..
3. Labour Officer's Establishment	24,140	..		..
4. Mineral survey	1,660	..		..
Total, D—Miscellaneous ..	60,851	..	..	..

E—GRANTS-IN-AID

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
1. Grants-in-aid for industrial and technical institutions and classes	1,01,854	1,03,321	..	1,03,320
2. Grants to young men and organized institutions for the development of industry	14,760	20,000	..	20,000
Grant to the Benares Hindu University	..	..		25,000
Grants-in-aid to industrial and technical institutions and classes	..	..		11,500
Grant-in-aid to the Deaf and Dumb Institute	..	..		640
Total, E—Grants-in-aid ..	1,16,614	1,23,321	1,15,000	1,60,4

F—CHARGES IN ENGLAND

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
Expenditure by High Commissioner—					
Leave salaries and deputation pay	Voted ..	..	..	..	..
	Charged ..	..	—	—	..
Sterling overseas pay	Voted	..	..	..	..
	Charged ..	..	—	..	..
Other charges—					
Scholarships (Voted)		3,340	..	..	..
Stores for India (Voted)		12,188	1,600	1,600	1,600
Expenses of recruitment		1,616	..	..	..
Purchase of books and periodicals —		653	1,200	1,200	640
Total,—Charges in England	Voted —	17,797	2,800	2,800	2,240
	Charged ..	..	..	..	..

* Includes Rs.21,460 on account of Government of India's share.

H—WORKS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
1. PETTY AND ELECTRICAL WORKS—				
(i) Direction		3,000		3,000
(ii) Technological Institute		..		..
(iii) Technical and Industrial Institutions		..		..
TOTAL ..	9,785	3,000	3,000	3,000
2. MAINTENANCE AND REPAIRS—				
(i) Direction		6,400		6,400
(ii) Technological Institute		..		..
(iii) Technical and Industrial Institutions		18,937		18,950
(iv) Water-tax		673		670
TOTAL ..	24,235	26,010	24,000	26,020
TOTAL, H—WORKS	34,020	29,010	27,000	29,020

GRANT No. 24

MISCELLANEOUS DEPARTMENTS

(HEAD OF ACCOUNT: 47—MISCELLANEOUS DEPARTMENTS)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses of MISCELLANEOUS DEPARTMENTS

Voted : Rupees one lakh, eighty-five thousand, eight hundred and thirty-four.

Charged : Rupees three hundred.

II—SUB-HEADS under which this grant will be accounted for by the INDUSTRIES AND OTHER DEPARTMENTS :

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—LABOUR AND EMIGRATION—					
(a) Inspector of Factories ..	Voted ..	25,708	29,740	29,974	30,630
	Charged ..	*206*	*392*	*393*	*100*
(b) Labour		..	68,474	72,294	75,087
TOTAL, A ..	Voted ..	25,708	98,214	1,02,268	1,05,717
	Charged ..	*206*	*392*	*393*	*100*
SPECTION AND TESTS—					
(a) Explosives		248	50	50	50
(b) Inspector of Steam Boilers	Voted ..	51,417	59,481	59,946	61,260
	Charged ..	*413*	*783*	*787*	*200*
TOTAL, B ..	Voted ..	51,665	59,531	59,996	61,310
	Charged ..	*413*	*783*	*787*	*200*
C—STATISTICS—					
(a) Bureau of Economic Intelligence ..		..	18,750	11,036	14,842
(b) Cost of compilation of District Census Statistics.		..	7,000	7,000	..
(c) Fixed allowances paid to Roman Catholic Authorities for preparation of statistical returns.		342	..	..	..
TOTAL, C ..		342	25,750	18,036	14,842
D—MISCELLANEOUS—					
(a) Preservation and translation of Ancient Manuscripts.		4,075	3,075	3,080	3,075
(b) Administration of Indian Partnership Act, 1932.		498	570	570	890
TOTAL, D ..		4,573	3,645	3,650	3,965
GRAND TOTAL ..	Voted ..	82,288	1,87,140	1,83,950	1,85,834
	Charged ..	*619*	*1,175*	*1,180*	*300*

III—Details of the foregoing : *See* pages 218 and 219.

A(a) AND B(b)—INSPECTOR OF FACTORIES AND INSPECTOR OF STEAM BOILERS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1492-43
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Inspector of Factories (300—900) ..	2	2		16,700		17,300
Boiler Inspectors (200—900) ..	7	7	..	33,796		35,000
Leave salary ..				2,000		2,000
Total ..			45,687	52,496	51,400	54,300
2. PAY OF ESTABLISHMENT—						
Clerks ..				..		630
Clerks (35—150) ..	18	18		12,031		12,320
Servants (10-8—12) ..	16	16		2,144		2,140
Leave salary ..				500		500
Temporary establishment ..				550		550
Total ..			13,110	15,225	15,400	16,140
3. ALLOWACES AND HONORARIA—						
Travelling allowance ..				16,500		14,000
House rent and other allowances ..				400		400
Allowance to medical officers .. Voted			..	..		850
Allowance to medical officers .. *Charged*				*1,175*		300
Compensatory dearness allowance ..				..		240
Total Voted			14,115	16,900	17,120	15,430
Total *Charged*			*619*	*1,175*	*1,180*	300
4. CONTINGENCIES—						
Contract ..			4,213	150	6,000	290
Non-contract ..				4,450		5,610
Total, 1 to 4 .. Voted			77,125	89,221	89,920	91,890
Total, 1 to 4 .. *Charged*			*619*	*1,175*	*1,180*	300
5. *Deduct*—SHARE DEBITABLE TO STEAM BOILERS (i.e., two-thirds). Voted			51,417	59,481	59,946	61,260
5. *Deduct*—SHARE DEBITABLE TO STEAM BOILERS (i.e., two-thirds). *Charged*			*413*	*783*	*787*	200
TOTAL, INSPECTOR OF FACTORIES .. Voted			25,708	29,740	29,974	30,630
TOTAL, INSPECTOR OF FACTORIES .. *Charged*			*206*	*392*	*393*	100

A(b)—LABOUR

(i) LABOUR COMMISSIONER'S ESTABLISHMENT

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1492-43
1. PAY OF OFFICERS—						
Labour Officer (220—600) ..	1	1		4,440		4,610
Total ..				4,440		4,610
2. PAY OF ESTABLISHMENT—						
Investigator (80—150) ..	4	4		3,468		4,070
Clerks (25—240) ..	11	13		8,002		7,540
Servants (10—18) ..	11	11		1,512		1,510
Temporary establishment ..				400		1,270
Leave salary ..				200		200
TOTAL ..				13,582		14,590
3. ALLOWANCES AND HONORARIA—						
Travelling allowances ..				1,500		1,500
House rent and other allowances ..				1,380		1,080
Compensatory dearness allowance ..				..		90
TOTAL ..				2,880		2,670
4. CONTINGENCIES—						
Rent ..				2,040		1,560
Purchase of books and periodicals ..				300		300
Other contingencies ..				3,500		3,500
TOTAL ..				5,840		5,360
TOTAL, LABOUR ..				26,742		27,240

(ii) LABOUR WELFARE WORK

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1492-43
1. PAY OF ESTABISHMENT—						
Doctors, clerk, organizers, compounders, instructor, cinema operator, health visitor and servants (10-8—130) ..	25	32		7,822		10,240
Leave salary ..				250		250
TOTAL ..			..	8,072		10,490

A(b)—LABOUR—(concluded)

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
2. ALLOWANCES AND HONORARIA—						
Travelling allowance				1,460		1,700
House rent and other allowances				192		550
Compensatory dearness allowance				..		492
TOTAL ..			..	1,652		2,742
3. CONTINGENCIES—						
Contract				19,088		19,690
Non-contract				720		720
TOTAL ..			..	19,808		20,410
4. GRANTS-IN-AID—						
Organization of welfare work at the Government Central Press, Allahabad				4,000		4,000
Grants to Labour Welfare Centres outside Cawnpore ..				7,200		7,200
Labour welfare work at the Government Branch Press, Lucknow				1,000		1,000
Subsidy to Co-operative stores at Cawnpore				..		2,000
TOTAL, LABOUR WELFARE WORK			..	41,732		47,842
TOTAL, LABOUR			..	68,474	72,294	75,087

C—STATISTICS

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(a) BUREAU OF ECONOMIC INTELLIGENCE						
1. PAY OF OFFICERS—						
Chief Statistical Assistant (200—15—380—20—500) ..	1	1		1,965		2,750
Leave salary				..		340
Total ..			..	1,965		3,090
2. PAY OF ESTABLISHMENT—						
Clerks (50—240)	5	5		5,517		5,970
Servants (10-8—13)	3	3		396		390
Temporary establishment				500		500
Leave salary				300		1,850
Total ..			..	6,713		8,710
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				1,000		1,000
Honoraria				8,000		..
House rent and other allowances				72		70
Compensatory dearness allowance				..		72
Total ..			..	9,072		1,142
4. CONTINGENCIES—						
Purchase of books and periodicals				500		600
Other contingencies				500		1,300
Total ..			..	1,000		1,900
TOTAL, BUREAU OF ECONOMIC INTELLIGENCE			..	18,750	11,036	14,842

D(b)—ADMINISTRATION OF THE INDIAN PARTENERSHIP ACT, 1932

	Numbers 1941-42	Numbers 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
PAY OF ESTABLISHMENT—3 (1—35)	..			570		590
Pay of establishment .. —				..		300
TOTAL, ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932 ..	..		498	570	570	890

GRANT No. 25

EXPENDITURE ON PUBLIC WORKS MET FROM REVENUE

(HEAD OF ACCOUNT : 50–CIVIL WORKS–WORKS OUTLAY)

I–ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenditure on PUBLIC WORKS CHARGED TO THE REVENUE ACCOUNT

Voted : Rupees sixty-four lakhs, five thousand, nine hundred and seventy-one.

Charged : Rupees one lakh, thirty-four thousand, nine hundred and forty-four.

II–SUB-HEADS under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT (BUILDINGS AND ROADS BRANCH) :

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
Charged				
A–GENERAL ADMINISTRATION–ORIGINAL WORKS–BUILDINGS	*19,369*	*25,900*	*23,000*	*29,900*
B–GENERAL ADMINISTRATION–REPAIRS–BUILDINGS	*1,22,379*	*1,30,751*	*1,33,000*	*1,05,044*
Total, A and B, *Charged* ..	*1,41,748*	*1,56,651*	*1,56,000*	*1,34,944*
Voted				
C–BUILDINGS–ORIGINAL WORKS–				
1. General Administration	2,16,389	1,96,978		87,482
2. Agriculture	7,005	6,454		..
3. Scientific departments	3,718	1,300		..
4. Industries	..	20,000		..
5. Education	91,517	20,400		69,773
6. Civil Works	12,077	31,995		1,27,500
7. Printing	501	5,720		40,500
8. Public Health	..	..		..
9. Administration of Justice	4,658	7,000		13,000
10. Jails	73,866	25,392		11,540
11. Registration	..	..		..
12. Excise	360	..		..
13. Land Revenue	..	12,525		18,525
14. Police	1,69,835	7,24,106		4,76,977
15. Medical	17,642	70,392		20,000
16. Miscellaneous departments	..	..		..
Total, C ..	5,97,568	11,22,262	12,10,000	8,65,297

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
D—COMMUNICATIONS—ORIGINAL WORKS—				
1. Roads	90,640	69,000		83,16
2. Boat-bridges and ferries	6,448	7,000		7,00
3. Accommodation for travellers	743	4,179		8,40
4. Stone mahal works	4,388	2,173		1,98
5. (*i*) Construction and improvement of roads ...	..	..		14,61,0
(*ii*) *Deduct*—Amount met from the U. P. Road Fund.	..	..		14,61,0
6. Contribution to the U. P. Road Fund ...	...	...		10,00,0
Total, D ...	1,02,219	82,352	10,83,000	11,00,55
E—MISCELLANEOUS WORKS	18,068	31,500	29,000	22,00
F—REPAIRS—BUILDINGS	1,83,604	1,74,403	2,12,000	1,74,9
G—REPAIRS—COMMUNICATIONS—				
1. Ordinary	30,11,590	30,61,656		38,45,7
2. Reserve for special repairs	2,74,710	3,30,000		2,50,0
3. (*i*) Repairs and maintenance of roads ..	..	..		9,34,6
(*ii*) *Deduct*—Amount met from the U. P. Road Fund.	...	...		9,34,6
Total, G ...	32,86,300	33,91,656	33,60,000	40,95,7
H—REPAIRS—MISCELLANEOUS	53,554	47,749	52,000	49,14
I—TOOLS AND PLANT	78,389	81,781	91,000	98,2
J—STOCK AND OTHER SUSPENSE ACCOUNTS	4,077	..	..	..
K—RE-GRANT OF LAPSES		50,000	..	50,0
Deduct—Probable lapses		50,000	..	50,0
Total, Voted ...	43,23,779	49,31,703	60,37,000	64,05,9
GRAND TOTAL { Voted ...	43,23,779	49,31,703	60,37,000	64,05,9
GRAND TOTAL { *Charged* ...	*1,41,748*	*1,56,651*	*1,56,000*	*1,34,9*

II—DETAILS of the foregoing : *See* pages 223 to 227.

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
Charged				
A—GENERAL ADMINISTRATION—ORIGINAL WORKS—BUILDINGS				
Official residences of Governor—				
Improvements—				
Reserve for improvement works in Government Houses at the disposal of the Chief Engineer.	*9,365*	*25,900*		*29,900*
B—GENERAL ADMINISTRATION—REPAIRS—BUILDINGS—				
Official residences of Governor—				
Gardens	*1,13,136*	*16,000*		..
Electricity		*16,900*		*14,500*
Water		*11,000*		*15,000*
Taxes		*19,195*		*17,500*
Repairs		*67,656*		*57,000*
Secretarial Staff of Governor		..		*1,044*
Total, A and B—*Charged* ..	*1,41,748*	*1,56,651*	*1,56,000*	*1,34,944*
Voted				
C—BUILDINGS—ORIGINAL WORKS—				
1. General Administration—				
Construction of six Deputy Collectors' quarters at Cawnpore. (Estimate Rs.1,06,669 including Rs.19,147 for the adjustment of the cost of land.)		57,933		..
Construction of a new tahsil building at Majhauli, Salempur, Gorakhpur District. (Estimate Rs.40,042)		9,760		..
Construction of a new tahsil building at Bareilly. (Estimate Rs.50,000 approximate) ..		14,385		..
Construction of a new tahsil building at Meerut. (Estimate Rs.73,000 approximate) ..		20,000		..
Construction of two houses for Deputy Collectors at Deoria, Gorakhpur District (Estimate at Rs.30,051)		30,000		..
Construction of a residence for the Settlement Officer at Etah		..		..
Certain additions to and alterations in the Lock-ups at Roorkee, Karwi, Ranikhet and Lansdowne. (Estimate Rs.25,282 approximate) ..		..		25,282
Reserve for petty and minor works at the disposal of the Chief Secretary to Government for Secretariat and other buildings .. — Recurring ..		9,200		10,000
Reserve for petty and minor works at the disposal of the Chief Secretary to Government for Secretariat and other buildings .. — Non-recurring ..		3,500		..
Reserve for petty and minor works at the disposal of the Chief Secretary to Government in connexion with the Councillors' residence at Lucknow		2,000		2,000
Reserve for minor and petty works at the disposal of the Secretary, Board of Revenue — Recurring ..		45,200		45,200
Reserve for minor and petty works at the disposal of the Secretary, Board of Revenue — Non-recurring ..		5,000		5,000
2. Agriculture—				
Construction of 20 servants' quarters and a well for the Cawnpore Agricultural College Dairy. (Estimate Rs.9,600)		5,600		..
Construction of 20 seated water-flushed latrines and improving existing latrines in the Agricultural College, Cawnpore. (Estimate Rs.8,391) ..		854		..
3. Scientific Department—				
Constructing a strong room and certain structural alterations in the coin room of the Provincial Museum, Lucknow. (Estimate Rs.1,800 approximate)		1,000		..
Electrification of the old Council Chamber building containing the Archaeological section of the Provincial Museum, Lucknow. (Estimate Rs. 300 approximate)		300		..
4. Industries—				
Extension of building of the Central Textile Institute, Cawnpore. (Estimate Rs. 38,000 approximate)		20,000		..
5. Education—				
Construction of extra rooms, verandahs, etc., in connexion with the scheme for raising the Government Girls' High School, Bareilly, to the status of an Intermediate College. (Estimate Rs.26,500 approximate)				15,000
Extension of the Government War Memorial Anglo-Vernacular Middle School, Karanprayag, Garhwal, in connexion with the scheme for raising the School to a High School. (Estimate Rs.47,500 approximate)				8,000
Reserve for minor and petty works at the disposal of the Director of Public Instruction ..		20,400		20,400
Increase in the reserve for minor and petty works at the disposal of the Director of Public Instruction. — Recurring ..		..		600
Increase in the reserve for minor and petty works at the disposal of the Director of Public Instruction. — Non-recurring ..		..		25,773
6. Civil Works—				
Reserve at the disposal of the Chief Engineer for petty and minor works—				
(i) Public Works residential buildings ..		9,495		5,000
(ii) Public Works non-residential buildings		14,000		14,000
(iii) Monuments		2,500		2,500
(iv) Losses on stock		1,000		1,000
Reserve for research, tests and experiments in the Public Works Department, Buildings and Roads Branch at the disposal of the Chief Engineer—Non-recurring		5,000		5,000
Purchase of Colvin Free School property at Allahabad		..		1,00,000
Carried over ..		2,77,127		2,84,755

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
Brought forward ..		2,77,127		2,84,753
7. Printing—				
Reserve for petty works at the disposal of the Chief Engineer		500		500
Construction of three covered ways—two immediately in front of the Stationery Office and one between the Forms Store and the Book Depot—at the Government Central Press, Allahabad. (Estimate Rs.5,220 approximate)		5,220		..
Rewiring of the electric installation in the Government Press at Allahabad (Estimate Rs.13,645)		..		..
Provision of sanitary amenities to the workers of the Government Central Press, Allahabad. (Estimate Rs.20,000 approximate)				20,000
Construction of certain buildings at the Government Central Press, Allahabad, to minimize the chances of an outbreak of fire. (Estimate Rs.39,612 approximate)				20,000
8. Public Health				..
9. Administration of Justice—				
Reserve for minor works at the disposal of the Registrar, High Court of Judicature at Allahabad		6,000		6,000
Increase in the reserve for minor works at the disposal of the Registrar, High Court of Judicature at Allahabad				6,000
Reserve for petty works at the disposal of the Registrar, High Court of Judicature at Allahabad ..		1,000		1,000
10. Jails—				
Construction of barracks and godowns and officials quarters at the Unao District Jail. (Estimate Rs.82,290) ..		10,392		..
Additions and alterations in Chunar Fort (Estimate Rs.18,836)		..		..
Certain additions to and alterations in the Sadr Lock-up at Gorakhpur. (Estimate Rs.37,733)		15,000		11,540
Converting the old Salvation Army Settlement for Criminal Tribes at Bareilly into a temporary Camp Jail (Estimate Rs.15,292)		..		..
Construction of barracks, etc. in the Camp Jail at Lucknow (Estimate Rs.1,01,100 approximate)		..		..
11. Registration		..		..
12. Excise		..		..
13. Land Revenue—				
Conversion of the Opium buildings at Unao into a Kanungo Training School. (Estimate Rs.23,525 approximate) ..		12,525		18,525
14. Police—				
Reserve for minor and petty works at the disposal of the Inspector General of Police. — Recurring ..		85,200		85,200
— Non-recurring ..		26,000		11,600
Increase in the reserve for minor works at the disposal of the Inspector-General of Police. — Recurring ..				60,000
— Non-recurring ..				9,000
Abandonment of 20 police outposts, construction of two new police outposts and remodelling and extension of nine police stations and outposts in Lucknow ..		..		..
Adjustment of the cost of construction by the Improvement Trust of works in connexion with Cawnpore Kotwali schemes (Estimate Rs.2,70,760 approximate)		2,70,760		..
Construction of a new police station at Bairia, Ballia District. (Estimate Rs.23,468)		9,789		..
Construction of a new police station at Sadarpur, Sitapur District. (Estimate Rs.22,051)		5,000		..
Construction of a new police station at Soraon, Allahabad District. (Estimate Rs.31,703)		16,167		..
Construction of a new police station at Mankapur, Gonda District. (Estimate Rs.26,138)		8,559		..
Construction of a new police station at Debiapur, Etawah District. (Estimate Rs.18,744)		4,000		..
Construction of a new police station at Maghara (Sonkh) Muttra District. (Estimate Rs.17,314)		3,117		..
Construction of a new police station at Ganjdundwara, Etah District (Estimate Rs.20,013)		15,000		2,700
Construction of a new police station at Paror (Qaderabad), Shahjahanpur District. (Estimate Rs.31,979)		20,000		26,500
Construction of a new police station at Sikriganj, Gorakhpur District. (Estimate Rs.24,721)		27,342		6,000
Construction of a new police station at Madiaon, Lucknow District. (Estimate Rs.23,000 approximate) ..		18,000		..
Construction of a new police station at Mallawan, Hardoi District. (Estimate Rs.35,000 approximate)		30,000		..
Carried over ..		8,66,698		5,69,447

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	..	8,66,698		5,69,447
Construction of a new police station at Taria Sujan, Gorakhpur District. (Estimate Rs.29,773)	..	24,172		5,922
Construction of a new police station at Bahjoi, Moradabad Distict. (Estimate Rs.28,345 approximate)		20,000		..
Construction of a new police station at Maharajganj, Azamgarh District. (Estimate Rs.24,000)		18,000		13,000
Construction of a new police station at Roorkee, Saharanpur Distict. (Estimate Rs.27,070)		15,000		10,870
Construction of a new police station at Tappal, Aligarh District. (Estimate Rs.29,000)		15,000		9,064
Construction of a new barrack for 80 constables in the Reserve Police Lines, Agra. (Estimate Rs.31,308 approximate) ..		5,000		..
Construction of a new police station at Utrauli, Hardoi District. (Estimate Rs.38,162 approximate)		5,000		..
Construction of a new police station at Banger Mau, Unao District. (Estimate Rs.30,543 approximate)		5,000		..
Construction of a new police office at Benares. (Estimate Rs.28,205)		10,000		15,700
Construction of a new police station at Daraula, Meerut District. (Estimate Rs.25,000 approximate)		5,000		10,000
Construction of a new police station at Usehat, Budaun District. (Estimate Rs.19,227)		5,000		9,100
Construction of a new Kotwali police station at Farrukhabad. (Estimate Rs.79,895 approximate)		5,000		..
Construction of a new police station at Ahraura, Mirzapur District. (Estimate Rs.29,000 approximate)		5,000		..
Construction of a new police station at Bhawan, Muzaffarnagar District. (Estimate Rs.23,000 approximate)		5,000		..
Construction of a new Kotwali at Bijnor. (Estimate Rs.39,274)		5,000		..
Construction of a new police office at Hamirpur. (Estimate Rs.30,680 approximate)		5,000		..
Construction of a double-storied *pakka* barrack for 240 men and a set of six officers' quarters in Police Lines at Fyzabad. (Estimate Rs.77,000 approximate)		10,000		..
Construction of a new police station at Gajner, Cawnpore District. (Estimate Rs.48,387 approximate)		5,000		..
Construction of a new police station at Kakwan, Cawnpore District. (Estimate Rs.28,913)		5,000		9,650
Construction of a new police station at Jaria, Hamirpur District. (Estimate Rs.50,497 approximate)		5,000		..
Construction of a new residence for the Superintendent of Police, Jalaun. (Estimate Rs.24,337 approximate)		8,000		10,100
Construction of accommodation for the Military Police at Cawnpore. (Estimate Rs.2,14,213 approximate)		..		81,113
Construction of a double-storeyed barrack with necessary adjuncts to accommodate the Military Police Company at Benares. (Estimate Rs.60,000 approximate)		..		10,000
Construction of seven police outposts in connexion with the scheme for an increase in the sanctioned strength of the Civil Police of Cawnpore City. (Estimate Rs.1,59,222 approximate) ..		..		52,822
Construction of the Khairnagar-*cum*-Purwa outpost in the Meerut District. (Estimate Rs.38,500 approximate)		..		38,500
15. Medical—		..		
Provision of extra electric fans and lights for the Anglo-Indian and better class Indian Mental patients at the Agra Mental Hospital. (Estimate Rs.6,728)		5,392		..
Construction of the South Wing of the Queen Mary's Hospital, Lucknow. (Estimate Rs.80,000 approximate)		65,000		..
Purchase of the Dholpur Kothi, Agra, for the office and the laboratory of the Chemical Examiner to Government. (Estimate Rs.20,000 approximate)		..		20,000
16. Miscellaneous Departments		..		..
Total, C ..	5,97,568	11,22,262	12,10,000	8,65,297

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
D—COMMUNICATIONS—ORIGINAL WORKS—				
1. Roads—Metalled—				
Reconstructing with stone metal and painting miles 843—872 (Bulandshahr-Ghaziabad section) of the Grand Trunk Road, Meerut Division. (Estimate Rs.2,92,269) ..		6,000		9,000
Strengthening the Rind Nadi bridge in mile 64, furlong 6, of the Lucknow-Jhansi Road in the Cawnpore District. (Estimate Rs.31,169)				11,169
Reserve for petty and minor works at the disposal of the Chief Engineer		60,000		60,000
Roads—Unmetalled—				
Reserve for the entertainment of staff for the preparation of programme of famine and village relief works at the disposal of the Chief Engineer		3,000		3,000
2. Boat-bridges and ferries—				
Reserve for petty and minor works at the disposal of the Chief Engineer		7,000		7,000
3. Accommodation for travellers—				
Reserve for petty works at the disposal of the Chief Engineer		1,000		1,000
Constructing new outhouses and garages in the staging or Dak Bungalow at Aligarh. (Estimate Rs.3,179) ..		3,179		..
Additions and alterations to the Dak Bungalow at Muzaffarnagar. (Estimate Rs.7,400 approximate) ..				7,400
4. Stone Mahal works—				
Construction of two new culverts and raising and metalling miles 4—5 of the Amraoti stone quarry road, Mirzapur District. (Estimate Rs. 9,173)		2,173		1,985
5. (*i*) Construction and improvements of roads—				
Reconstructing with stone and kankar Ghaziabad-Hapur-Garhmuktesar (1-A Provincial road, Meerut District. (Estimate Rs.2,53,754)		..		59,250
Laying cement concrete on some miles of the Ghaziabad-Hapur-Garhmuktesar Road, Meerut District. (Estimate Rs.7,50,000 approximate)		..		2,00,000
Construction of approaches to the proposed overbridge on the Muzaffarnagar-Bijnor (1-A Provincial road, Muzaffarnagar District. (Estimate Rs.40,000 approximate) ..		..		40,000
Widening and reconstructing Etah-Kasganj Road, Etah District. (Estimate Rs.72,200 approximate)		..		36,100
Constructing a motor road from Fatehpur to Pauri, Satpuli-Pauri section, Garhwal District. (Estimate Rs.5,30,428) ..		..		2,42,890
Construction of the Srinagar-Rudraprayag section of the Garhwal motor road. (Estimate Rs.4,71,500 approximate)..		..		4,00,000
Construction of the Lucknow-Sultanpur Road, Lucknow Division. (Estimate Rs.4,50,920 approximate)		..		2,00,000
Reconstructing Tanda-Akbarpur Road, Gonda District, (Estimate Rs.42,709)		..		21,310
Strengthening pontoon and boat bridges and certain weak bridges on roads in the United Provinces. (Estimate Rs.9,05,560 approximate)		..		78,652
Construction of bye-passes on Provincial roads in the United Provinces		..		1,50,000
Provincialization of the Famine road from Sitoli to Kapharkhan in the Almora District. (Estimate Rs.18,800 approximate)				18,800
Provincialization and reconstruction of the Railway Feeder Road from the Sadar Hospital to the Railway Station at Mainpuri. (Estimate Rs.14,000 approximate) ..				14,000
(ii) *Deduct*—Amount met from the United Provinces Road Fund		..		14,61,002
6. Contribution to the U. P. Road Fund		..		10,00,000
Total, D ..	1,02,219	82,352	10,83,000	11,00,554
E—MISCELLANEOUS WORKS—				
Construction of bed bars in the Ballia Ravine, Naini Tal. (Estimate Rs.70,594)		7,000		7,000
Reserve for minor and petty works at the disposal of the Chief Engineer		12,000		12,000
Making *pakka* the Naya Ghat at Ajodhya in the Fyzabad District (Estimate Rs.12,500 approximate) ..		12,500		..
Construction of brick pavement on the sandy portion of the Naya Ghat at Ayodhya, Fyzabad District. (Estimate Rs.3,000 approximate)		..		3,000
Total, E ..	18,068	31,500	29,000	22,000

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
F—REPAIRS—BUILDINGS—				
Maintenance and repairs		1,83,484		1,36,754
Water-tax charges		7,608		7,624
Special repairs		16,591		15,591
Quadrennial repairs		1,720		..
Reserve for "Repairs" portion of minor works at the disposal of the Secretary, Board of Revenue—Non-recurring		15,000		15,000
Rewiring of the electric installation in the Government Press at Allahabad (Estimate Rs.42,564) ..		..		..
Total, F ..	1,83,604	1,74,403	2,12,000	1,74,969
G—REPAIRS—COMMUNICATIONS—				
1. Ordinary—				
Metalled roads		26,97,597		34,72,993
Unmetalled roads		1,13,603		1,29,601
Provincialization of the road from Tanakpur to Askote in the Almora District. — Recurring		10,300		
Provincialization of the road from Tanakpur to Askote in the Almora District. — Non-recurring		3,000		
Boat-bridges and ferries		1,48,767		1,50,267
Accommodation for travellers		7,430		7,425
Arboriculture		52,284		56,836
Stone Mahal quarry roads, Mirzapur ..		28,675		28,675
2. Reserve for special repairs		3,30,000		2,50,000
3. (i) Repairs and maintenance of roads—Ordinary repairs—Metalled roads		..		23,600
Reconstructing with cement concrete certain heavy traffic miles on the Grand Trunk Road in the United Provinces (Estimate Rs.17,22,000)		..		9,08,000
Special repairs to miles 62—67 of the Lucknow-Bareilly Road, Sitapur District (Estimate Rs.92,530)		..		3,000
(ii) *Deduct*—Amount met from the United Provinces Road Fund		..		9,34,600
Total, G ..	32,86,300	33,91,656	33,60,000	40,95,797
H—REPAIRS—MISCELLANEOUS				
Improvements to towns		6,750		6,750
Water-supply		16,113		16,113
Sewerage and drainage		24,172		25,572
Miscellaneous		414		414
Maintenance of bench marks		300		300
TOTAL, H ..	53,554	47,749	52,000	49,149
I—TOOLS AND PLANT— *Pro rata* debit of tools and plant charges ..	78,389	81,781	91,000	98,205
J—STOCK AND OTHER SUSPENSE ACCOUNTS—				
Stock		..		..
London stores—				
(i) Charges—		..		..
(*a*) Charges in England		..		..
(*b*) Indian charges		..		..
(ii) *Deduct* credits by transfer to work or stock		..		
Other suspense accounts				
Total, J ..	41,077	..	..	..
K—RE-GRANT OF LAPSES		50,000	..	50,000
Deduct—Probable lapses		50,000	..	50,000
TOTAL, K .. Voted ..	43,23,779	49,31,703	60,37,000	64,05,971
TOTAL, K .. *Charged* ..	*1,41,748*	*1,56,651*	*1,56,000*	*1,34,944*

GRANT No. 26

IMPROVEMENT OF COMMUNICATIONS (FINANCED FROM CENTRAL ROAD FUND ACCOUNT)

(HEAD OF ACCOUNT : 50—CIVIL WORKS—WORKS OUTLAY AND CENTRAL ROAD FUND ACCOUNT)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses on IMPROVEMENT OF COMMUNICATIONS FINANCED FROM CENTRAL ROAD FUND ACCOUNT.

Voted: Rupees fourteen lakhs, thirty-seven thousand, one hundred and one.

Charged : Rupees one lakh, eighty-three thousand, eight hundred and thirty-eight.

II—SUB-HEADS under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT (BUILDINGS AND ROADS BRANCH) :

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—COMMUNICATIONS				
(i) ORIGINAL WORKS				
1. Raising and metalling the old Moghul Road from Bhognipur to Etawah border, Cawnpore District. (Estimate Rs.2,60,024) ..	..	30,743		
2. Raising and metalling Bhognipur-Kora-Jahanabad Road, Cawnpore District. (Estimate Rs.5,14,862)		79,193	..	
3. Raising and metalling the road from Kora-Jahanabad to Bindki and thence to Grand Trunk Road, mile 592, Fatehpur District. (Estimate Rs.2,78,441)		41,900	..	
Carried over ...		1,42,836	..	

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
A—COMMUNICATIONS	Rs.	Rs.	Rs.	Rs.
(i) ORIGINAL WORKS—				
Brought forward		1,42,836		..
4. Construction of Amroha-Bijnor Road in the Moradabad and Bijnor Districts. (Estimate Rs.10,49,061)		2,50,000		1,96,902
5. Reconstructing miles 498 to 500 of the Grand Trunk Road (City portion), with cement concrete, Allahabad District. (Estimate Rs.1,46,789 approximate) ..		22,000		..
6. Road reconstruction, Agra Division (Estimate Rs.14,47,702)		47,312		..
7. Road reconstruction, Cawnpore Division. (Estimate Rs.7,65,580)		70,341		..
8. Road reconstruction, Lucknow Division. (Estimate Rs.11,55,271)		37,029		..
9. Construction of a roadway and footpaths over the E. I. Ry. Dufferin Bridge at Benares. (Estimate Rs.25,24,490 approximate)		9,48,582		6,00,000
10. Strengthening the Pontoon bridge at Benares (Estimate Rs.46,000 approximate) ..		..		..
11. Construction of the Allahabad-Mirzapur-Moghulsarai road (Estimate Rs.11,00,000 approximate)		..		4,50,000
12. Construction of a fair weather road from Dhukwan weir to the Betwa crossing at Jhararghat, Jhansi District. (Estimate Rs.28,500 approximate)		..		23,500
13. Construction of the road from Khajua to Bindki road railway station, Fatehpur District. (Estimate Rs.35,735)		..		19,934
14. Reconstructing the Nawabi bridge at Sitapur (Estimate Rs.11,341)				2,341
15. Construction of a diversion road from the Hamirpur road railway station to Bharva Sumerpur and decking the Railway bridge over the Jumna near Hamirpur. (Estimate Rs.95,130)		..		95,130
TOTAL, ORIGINAL WORKS ..	6,15,339	15,18,100	7,70,000	13,87,807

IMPROVEMENT OF COMMUNICATIONS (FINANCED FROM CENTRAL ROAD FUND ACCOUNT)

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
(ii) REPAIRS—				
Kosi-Nandgaon-Barsana Road, Muttra District.	..	8,735		..
Muttra-Etah road with feeders to Gokul and Baldeo, Muttra District ..	..	8,770		..
Nandgaon-Kaman Road, Muttra District	..	2,800		..
Debiapur-Phaphund-Auriya Road, Etawah District	..	1,199		..
Kora-Jahanabad to Bindki Station Road, Fatehpur District	..	26,462		..
Gonda-Balrampur Road, Gonda District	..	3,176		..
Mirzapur-Jaunpur Road, Jaunpur District	..	7,063		..
Allahabad-Rewah Road, Allahabad District	..	22,674		..
Amroha-Bijnor Road with feeders, Moradabad and Bijnor Districts	..	12,772		49,294
Benares-Ghazipur Road, Benares and Ghazipur Districts	..	15,225		..
Total, Repairs ..	26,091	1,08,876	1,00,000	49,294
(iii) Tools and plant	..	..	..	..
Re-grant of lapses		50,000	..	..
Deduct—Probable lapses		50,000	..	..
Central Road Fund Account (Capital repayment)—*Charged* ..	*1,73,284*	*1,78,484*	*1,78,484*	*1,83,838*
GRAND TOTAL { Voted ..	6,41,430	16,26,976	8,70,000	14,37,101
GRAND TOTAL { *Charged* ..	*1,73,284*	*1,78,484*	*1,78,484*	*1,83,838*

GRANT No. 27

CHARGES ON PUBLIC WORKS ESTABLISHMENT

(HEADS OF ACCOUNT : 50 AND 81—CIVIL WORKS—PUBLIC WORKS)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses on PUBLIC WORKS ESTABLISHMENT.

Voted : Rupees eight lakhs, sixty thousand and fifty-eight.

Charged : Rupees one lakh, seventy-one thousand, nine hundred and sixty.

II—SUB-HEADS under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT (BUILDINGS AND ROADS BRANCH) :

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—DIRECTION CHARGES—					
1. Pay of officers	Voted	49,960	23,726	24,000	30,490
	Charged	*90,776*	*72,418*	*1,02,000*	*89,900*
2. Pay of establishment		1,61,374	93,060	88,000	86,460
3. Allowances and honoraria	Voted	5,591	3,852	4,000	4,626
	Charged	*7,221*	*9,280*	*7,000*	*8,880*
4. Contingencies		16,101	8,940	9,000	9,390
TOTAL, A	Voted	2,33,026	1,29,578	1,25,000	1,30,966
	Charged	*97,997*	*81,698*	*1,09,000*	*89,780*
B—CHARGES ON CONSTRUCTION—					
1. Pay of officers	Voted	2,10,216	2,30,755	2,18,000	2,29,290
	Charged	*49,991*	*53,450*	*51,000*	*48,300*
2. Pay of establishment		3,98,387	3,85,652	3,86,000	3,90,580
3. Allowances and honoraria	Voted	1,10,949	1,18,844	1,15,000	1,19,972
	Charged	*4,702*	*12,000*	*4,888*	*15,800*
4. Contingencies		41,344	39,336	43,000	43,000
TOTAL, B	Voted	7,60,896	7,74,587	7,62,000	7,83,092
	Charged	*54,693*	*65,450*	*55,888*	*64,100*

III—DETAILS of the foregoing: *See* pages 221 and 222.

		Actuals, 1940-41	Budget estimates, 1941-42	Revised estimate, 1941-42	Budget estimates, 1942-43
		Rs.	Rs.	Rs.	Rs.
C—CHARGES IN ENGLAND ..	Voted ..	8	7,080	..	..
	Charged ..	*22,969*	*29,120*	*9,080*	*9,0*[illegible]
D—LOSS OR GAIN BY EXCHANGE	Voted ..	1	..	..	..
	Charged ..	*40*	..	*32*	..
TOTAL, A TO D	Voted ...	9,93,931	9,11,245	8,87,000	9,14,0[illegible]
	Charged ...	*1,75,699*	*1,76,268*	*1,74,000*	*1,71,9*[illegible]
E—*DEDUCT*—ON ACCOUNT OF ESTABLISHMENT FOR SERVICES RENDERED TO—					
(*a*) Deposit works	...	15,240	12,000		50,0[illegible]
(*b*) Other private bodies or individuals	...	3,827	4,000		4,0[illegible]
(*c*) Other departments of local Government	..	7,970	..		..
TOTAL	...	27,037	16,000	27,000	54,0[illegible]
GRAND TOTAL	Voted ...	9,66,894	8,95,245	8,60,000	8,60,0[illegible]
	Charged ...	*1,75,699*	*1,76,268*	*1,74,000*	*1,71,9*[illegible]
DISTRIBUTION OF GRAND TOTAL—					
(i) DEBITABLE TO ORDINARY REVENUE ACCOUNT (HEAD 50)	Voted ..	8,45,487	7,04,750	7,89,000	8,21,5[illegible]
	Charged ..	*1,59,242*	*1,45,062*	*1,62,000*	*1,69,9*[illegible]
(ii) DEBITABLE TO CENTRAL ROAD FUND ACCOUNT (HEAD 50) ..	Voted ..	30,806	32,000	13,000	13,4[illegible]
	Charged ..	..	..	..	..
(iii) DEBITABLE TO THE UNITED PROVINCES ROAD FUND (HEAD 50)	Voted ..	..	..	..	14,8[illegible]
	Charged ..	..	..	..	..
(iv) DEBITABLE TO CAPITAL ACCOUNT (HEAD 81) ..	Voted ..	90,601	1,58,495	58,000	10,1[illegible]
	Charged	*16,457*	*31,206*	*12,000*	*2,0*[illegible]

III—DETAILS of the foregoing : *See* pages 235 and 236.

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate 1942–43
A–DIRECTION CHARGES			Rs.	Rs.	Rs.	Rs.
PAY OF OFFICERS—						
Chief Engineer (2,750—125—3,000)	*1*	*1*		*35,940*		*34,620*
Superintending Engineers (1,750—100—2,150) ..	*2*	*2*		*44,518*		*48,400*
Personal Assistant to Chief Engineer. *Charged (1,375)* ..	*1*			..		*6,880*
Personal Assistant to Chief Engineer. Voted (600—1,000)..				..		6,090
Superintendents (450—650)	3	3		23,726		21,800
Deduct—Recoveries on account of family allotment of officers (*Charged*)				*8,040*		..
Leave salary—Voted						2,600
TOTAL .. Voted ..			49,960	23,726	24,000	30,490
TOTAL .. *Charged*			*90,776*	*72,418*	*1,02,000*	*89,900*
PAY OF ESTABLISHMENT—						
Permanent office establishment (10½—360) ..	67	65		88,194		80,610
Temporary office establishment (35—120) ..	2	5		1,236		3,230
Temporary establishment in connexion with new schemes (60—200)	4	2		3,630		2,620
TOTAL ..			1,61,374	93,060	88,000	86,460
3. ALLOWANCES AND HONORARIA—						
House rent and other allowances Voted				1,852		1,850
House rent and other allowances *Charged*				..		*1,880*
Compensatory dearness allowance ..				..		276
Travelling and other allowances Voted				2,000		2,500
Travelling and other allowances *Charged* ..				*7,000*		*7,000*
Cost of passages (*Charged*) ..				*2,280*		..
TOTAL .. Voted ..			5,591	3,852	4,000	4,626
TOTAL .. *Charged* ..			*7,221*	*9,280*	*7,000*	*8,880*
CONTINGENCIES—						
Contingencies				6,100		6,550
Pay of menials				1,940		1,940
Tour charges				900		900
TOTAL ..			16,101	8,940	9,000	9,390
TOTAL, A—DIRECTION CHARGES Voted ..			2,33,026	1,29,578	1,25,000	1,30,966
TOTAL, A—DIRECTION CHARGES *Charged* ..			*97,997*	*81,698*	*1,09,000*	*98,780*
B–CHARGES ON CONSTRUCTION						
1. PAY OF OFFICERS—						
Executive and Assistant Executive Engineers (300—1,375) Voted	6	*4*		47,202		35,250
Executive and Assistant Executive Engineers (300—1,375) *Charged*	*4*	3		*53,450*		*48,300*
Assistant Engineers (200—750)	24	24		1,36,458		1,34,010
Assistant Engineers—Special pay				..		550
Temporary Assistant Engineers (200—650) ..	10	13		32,140		38,480
Sub-Engineers (360—540)	*4*	4		14,955		21,000
TOTAL .. Voted ..			2,10,216	2,30,755	2,18,000	2,29,290
TOTAL .. *Charged* ..			*49,991*	*53,450*	*51,000*	*48,300*
2. PAY OF ESTABLISHMENT—						
Inspector of Road Rollers (200—500) ..	1	1		5,100		5,280
Upper Subordinates and Overseers (60—340) ..	77	77		1,66,377		1,56,560
Petty Executive establishment (10—227) ..	9	8		7,674		7,160
Permanent office establishment (10—300) ..	245	243		1,64,841		1,62,130
Permanent office establishment		9		..		4,411
Temporary establishment (10—225)	69	98		41,660		55,039
TOTAL ..			3,98,387	3,85,652	3,86,000	3,90,580

		Actuals, 1940-41	Budget, estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—					
Cost of passages (*Charged*)			..		..
Travelling and other allowances ..	Voted ..		1,12,000		1,13,910
	Charged ..		*12,000*		*6,400*
Travelling and other allowances (Voted) ..			..		90
House rent and other allowances	Voted ..		6,844		5,000
	Charged ..		..		*9,400*
Compensatory dearness allowance ..			..		972
TOTAL ..	Voted	1,10,949	1,18,844	1,15,000	1,19,972
	Charged ..	*4,702*	*12,000*	*4,888*	*15,800*
CONTINGENCIES—					
Contingencies			35,336		39,100
Contingencies			..		900
Tour charges			4,000		3,250
TOTAL ..		41,344	39,336	43,000	43,250
TOTAL, B—CHARGES ON CONSTRUCTION.	Voted ..	7,60,896	7,74,587	7,62,000	7,83,092
	Charged ..	*54,693*	*65,450*	*55,888*	*64,100*
C—CHARGES IN ENGLAND					
EXPENDITURE BY HIGH COMMISSIONER—					
Leave salaries and deputation pay ..	Voted ..	..	7,000	..	..
	Charged ..	*10,924*	*12,000*	..	..
Sterling overseas pay	*Charged* ..	*7,645*	*9,030*	*9,080*	*9,080*
Allotments of pay of officers ..	*Charged* ..	*4,400*	*8,040*	..	..
Other charges—Purchase of books and periodicals—Voted		8	80	..	..
TOTAL, C—CHARGES IN ENGLAND ..	Voted ..	8	7,080	..	..
	Charged ..	*22,969*	*29,120*	*9,080*	*9,080*

GRANT No. 28

GRANTS-IN-AID OF CIVIL WORKS

(HEAD OF ACCOUNT : 50—CIVIL WORKS—GRANTS)

I—ESTIMATE of the amount required in the year ending March 31, 1943, on account of grants to local bodies for CIVIL WORKS and contribution to Bihar Government.

Voted : Rupees seven lakhs, fifty-six thousand, eight hundred and sixty-nine.

II—SUB-HEADS under which this grant will be accounted for by the REVENUE, LOCAL SELF-GOVERNMENT and PUBLIC WORKS DEPARTMENTS :

	Actuals, 1940-41	Budget, estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—GRANTS-IN-AID OF CIVIL WORKS TO—				
(a) MUNICIPALITIES .. Recurring ..	22,048	4,676	4,676	4,676
(a) MUNICIPALITIES .. Non-recurring ..		..	..	17,007
(b) DISTRICT BOARDS .. Recurring ..	82,643	7,906	22,400	7,906
(b) DISTRICT BOARDS .. Non-recurring ..		12,500		44,280
B—GRANT TO UNITED PROVINCES FLOOD RELIEF COMMITTEE—Non-recurring ..	..	595	600	2,500
C—CONTRIBUTION TO THE DISTRICT BOARD, PALAMAU IN BIHAR FOR THE MAINTENANCE OF A ROAD IN THE MIRZAPUR DISTRICT	1,500	1,500	1,500	1,500
D—GRANTS TO LOCAL BODIES FOR MANAGEMENT OF FERRIES	...	6,50,000	5,50,000	6,00,000
E—(i) GRANTS TO LOCAL BODIES FOR CONSTRUCTION AND IMPROVEMENT OF ROADS	...	...	...	66,000
(ii) *DEDUCT*—AMOUNT MET FROM THE UNITED PROVINCES ROAD FUND ..	..	...	...	66,000
F—GRANTS TO DISTRICT BOARDS OF SURPLUS RECEIPTS FROM FERRIES MANAGED BY THE PUBLIC WORKS DEPARTMENT	..	..	..	79,000
TOTAL ..	1,06,191	6,77,177	5,79,176	7,56,869

GRANT No. 29

FAMINE RELIEF

(HEAD OF ACCOUNT : 54—FAMINE AND TRANSFER FROM FUND FOR REPAYMENT OF ADVANCE)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with FAMINE RELIEF.

Voted : Rupees three lakhs, four thousand, one hundred and twenty-one.

II—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT :

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—FAMINE RELIEF (HEAD 54-A) –				
(1) Relief Works—				
(a) Test works and relief	..	2,500	44,500	2,00,000
(b) Maintenance of famine tools and plant ..	1,129	2,076	2,076	1,640
Total (1) ..	1,129	4,576	46,576	2,01,640
(2) Gratuitous Relief	7,376	20,000	30,000	25,000
(3) Miscellaneous—				
(A) Forest hay fodder operations—				
(i) Maintenance and precautionary expenditure—Other	848	1,050	1,410	780
(ii) Special fodder scarcity operations—				
(a) Miscellaneous other expenditure—Expenditure by collectors on forest hay	..	..	..	..
Railway concession rates	..	1,000	5,000	3,000
(B) Other operations	682	2,000	2,000	2,000
Total (3) .. Voted ..	1,530	4,050	8,410	5,780
Total, A .. Voted ..	10,035	28,626	84,986	2,32,420
B—TRANSFER TO FAMINE RELIEF FUND (HEAD 54-B)—*Charged*	..	..	..	..
Transfer from Famine Relief Fund for Repayment of debt	2,00,000	*2,00,000*	*50,000*	..
Transfer from Famine Relief Fund for financing Irrigation Revenue expenditure	..	..	..	71,701
GRAND TOTAL .. Voted ..	10,035	28,626	84,986	3,04,121
GRAND TOTAL .. *Charged* ..	*2,00,000*	*2,00,000*	*50,000*	..

NOTE—The following table sets out the position of the Fund according to the revised estimate for 1941–42 and the budget estimate for 1942–43 :

Details	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.
1. Opening balance	83,223	1,43,487
2. Assignment	..	..
3. Interest on balances	1,95,250	1,95,250
4. Recoveries of famine expenditure	..	..
Total ..	1,95,250	1,95,250
TOTAL, RECEIPTS ..	2,78,473	3,38,737
5. Charges on Famine Relief	..	..
6. Withdrawals from the Famine Relief Fund	1,34,986	3,04,121
7. Investment account	..	..
8. Closing balance	1,43,487	34,616

GRANT No. 30

SUPERANNUATION ALLOWANCES AND PENSIONS

(HEAD OF ACCOUNT : 55 – SUPERANNUATION ALLOWANCES AND PENSIONS)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : Rupees seventy-eight lakhs, ninety-six thousand, one hundred and thirty.

Charged : Rupees thirty lakhs, fifty-one thousand and two hundred.

II—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT:

		Actuals, 1940-41 Rs.	Budget estimate, 1941-42 Rs.	Revised estimate, 1941-42 Rs.	Budget estimate, 1942-43 Rs.
A—SUPERANNUATION AND RETIRED ALLOWANCES.	Voted ..	77,64,065	78,00,000	78,00,000	79,00,000
	Charged ..	*4,08,642*	*3,80,000*	*4,70,000*	*5,00,000*
B—COMPASSIONATE ALLOWANCES—					
1. Compassionate allowances	Voted ..	63,592	63,000	60,000	60,000
	Charged ..	*1,683*	*3,000*	*5,000*	*4,000*
2. Provision for the Compassionate Fund	..	24,518	30,000	25,000	30,000
TOTAL, B ..	Voted ..	88,110	93,000	85,000	90,000
	Charged ..	*1,683*	*3,000*	*5,000*	*4,000*
C—GRATUITIES	Voted ..	11,586	13,000	12,000	13,000
	Charged ..	..	..	*31,000*	..
D—CHARITABLE ALLOWANCES..	*Charged* ..	*11,800*	*13,300*	*14,000*	*13,300*
E—DONATIONS TO PROVIDENT FUNDS.	Voted ..	9,910	27,835	43,000	33,000
	Charged ..	*10,134*	*2,500*	*2,300*	*10,000*
F—CONTRIBUTION PAYABLE UNDER THE I. C. S. FAMILY PENSION RULES—*Charged*		*1,283*	*30,000*	*1,200*	*1,500*
G—COVENANTED CIVIL SERVICE PENSIONS—*Charged* ..	..	*28,274*	*65,000*	*60,000*	*71,000*
H—CHARGES IN ENGLAND—					
EXPENDITURE BY SECRETARY OF STATE—					
Other charges—					
Portion of pensions of military officers.	Voted ..	..	..	..	..
	Charged ..	*2,33,248*	*2,28,000*	*2,08,000*	*2,08,000*
EXPENDITURE BY HIGH COMMISSIONER—					
Other charges—General	Voted ..	2,07,064	2,60,000	2,07,000	2,60,000
	Charged ..	*10,49,276* }	*22,63,520*	*22,14,000*	*22,77,520*
Indian Civil Service annuities	*Charged* ..	*11,64,593* }			
TOTAL, H ..	Voted ..	2,07,064	2,60,000	2,07,000	2,60,000
	Charged ..	*24,47,117*	*24,91,520*	*24,22,000*	*24,85,520*
I—LOSS OR GAIN BY EXCHANGE.	Voted ..	360	...	721	..
	Charged ..	*4,256*	...	*8,439*	..
J—DEDUCT PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS.	Voted ..	3,83,467	3,73,097	3,73,097	3,99,870
	Charged ..	*33,500*	*38,232*	*38,232*	*34,120*
GRAND TOTAL ..	Voted ...	76,97,628	78,20,738	77,74,624	78,96,130
	Charged ...	*28,79,689*	*29,47,088*	*29,75,707*	*30,51,200*
K—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL—*Charged* ..	...	*8,46,117*	*9,03,856*	*8,82,310*	*9,20,600**
L—RE-PAYMENT OF GRATUITIES CHARGED TO HEAD 85	Voted ..	4,891	2,131	2,131	834†
	Charged ..	..	..	..	

* The figure, which is excluded from the total, consists of (1) Rs.6,67,050 for principal and (2) Rs.2,53,550 for interest. The latter is included in charged appropriation on pages 71-72 and the former appears as a deduct entry in Grant No. 38.

† Excluded from total.

GRANT No. 31

STATIONERY AND PRINTING

(HEADS OF ACCOUNT : 56—STATIONERY AND PRINTING AND PRESS DEPRECIATION FUND)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses on STATIONERY AND PRINTING.

Voted : Rupees eighteen lakhs, eighty-seven thousand, eight hundred and sixty-eight.

II—SUB-HEADS under which this grant will be accounted for by the INDUSTRIES DEPARTMENT :

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
I—PRINTING				
A—JAIL PRESS	2,373	2,184	2,160	2,360
B—GOVERNMENT CENTRAL PRESS—				
1. Pay of officers	25,892	25,700	25,700	26,400
2. Pay of establishment	3,97,970	3,59,388	3,78,000	4,02,786
3. Allowances and honoraria	30,166	28,180	28,098	31,376
4. Contingencies	2,10,800	2,45,000	2,60,000	2,62,000
5. Provision for depreciation	57,872	53,000	53,000	53,000
6. Renewals and replacements from depreciation fund	6,314	21,000	21,000	15,250
7. *Deduct*—Amount transferred from depreciation fund	6,314	31,000	31,000	15,250
8. Mechanical Branch	10,982	10,963	11,000	11,558
9. Type foundry	1,328	1,270	1,600	2,132
10. Publishing Branch	21,424	21,277	21,500	23,370
11. Form Store Branch	18,597	16,502	18,500	19,861
TOTAL, B	7,75,031	7,51,280	7,87,398	8,32,483

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
C—PRINTING AT PRIVATE PRESSES ..		11,805	10,000	8,000	15,000
II—STATIONERY					
D—STATIONERY OFFICES AND STORES ..		11,420	12,060	17,400	27,825
E—PURCHASE OF STATIONERY STORES ..		9,79,243	7,00,000	11,25,000	9,00,000
F—DISCOUNT ON PLAIN PAPER USED WITH STAMPS		8,313	8,000	10,000	9,000
G—PURCHASE OF PLAIN PAPER USED WITH STAMPS		45,041	42,500	73,000	69,000
H—CHARGES IN ENGLAND ..	Voted ..	1,367	20,240	20,240	5,200
	Charged ..	2,767	..	..	..
I—LOSS OR GAIN BY EXCHANGE	Voted	2	..	70	..
	Charged ..	5	..	..	..
J—WORKS—MAINTENANCE AND REPAIRS ..		5,839	6,500	6,500	27,000
GRAND TOTAL ..	Voted ..	18,40,434	15,52,764	20,49,768	18,87,868
	Charged ..	2,772	..	..	..

III—DETAILS of the foregoing : *See* pages 245 to 248.

I—PRINTING

A—JAIL PRESS

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget, estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
1. Pay of establishment (30—60)	1	1	360	384		360
2. Non-contract contingencies			2,013	1,800		2,000
TOTAL, JAIL PRESS ..			2,373	2,184	2,160	2,360
B—GOVERNMENT CENTRAL PRESS						
1. PAY OF OFFICERS—						
Superintendent (600—750)	1	1		8,050		8,350
Deputy Superintendent (300—500)	1	1		4,200		4,280
Assistant Superintendents (200—750) ..	3	3		13,450		13,770
TOTAL .. Voted ..			25,892	25,700	25,700	26,400
TOTAL .. Charged ..			..	..	..	..
2. PAY OF ESTABLISHMENT—						
OPERATIVE						
(a) COMPOSING BRANCH—						
Permanent establishment (12—50)	73	161		27,839		46,662
Temporary establishment				40,000		22,000
Piece-work establishment				60,000		72,000
Prison labour				90		90
(b) PRESS AND MACHINE—						
Permanent establishment (12—55)	25	101		7,746		23,280
Temporary establishment				18,000		6,500
Prison labour				6,000		6,000
(c) DRAWING AND LITHOGRAPHY—						
Permanent establishment (12—100)	18	45		10,640		15,454
Temporary establishment				11,000		8,000
(d) BINDERY—						
Permanent establishment (12—30)	22	117		4,393		22,282
Temporary establishment				24,000		14,500
Piece-work establishment				6,500		7,000
Prison labour				2,500		3,000
TOTAL, OPERATIVE ..			2,50,953	2,18,708		2,46,768
BRANCH SUPERVISION						
(a) ADMINISTRATION—						
Jail Press Assistant (150—175)	1	1		2,100		2,100
(b) COMPOSING BRANCH—						
Permanent establishment (25—155)	23	20		12,261		16,147
Temporary establishment				3,000		300
Prison labour				270		270
(c) PRESS AND MACHINE—						
Permanent establishment (24—155)	3	4		2,790		3,244
Temporary establishment				500		360
Prison labour				90		90
(d) DRAWING AND LITHOGRAPHY—						
Permanent establishment (50—135)	1	3		658		2,783
(e) BINDERY—						
Permanent establishment (25—135)	6	9		2,353		4,335
Temporary establishment				1,050		150
Prison labour				180		180
TOTAL, BRANCH SUPERVISION ..			22,119	25,252		29,959

B—GOVERNMENT CENTRAL PRESS—*(continued)*

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
			Rs.	Rs.	Rs.	Rs.
AUXILIARIES						
(*a*) COMPOSING BRANCH—						
Permanent establishment (12—38-8) ..	15	58		3,598		13,560
Temporary establishment				8,500		1,300
(*b*) PRESS AND MACHINE—						
Permanent establishment (12—19)	1	5		228		980
Temporary establishment				950		350
Prison labour				200		270
(*c*) DRAWING AND LITHOGRAPHY—						
Temporary establishment				130		156
(*d*) BINDERY—						
Permanent establishment (12—18)	6	24		1,028		4,100
Temporary establishment				4,000		2,000
Prison labour				200		270
TOTAL, AUXILIARIES ..			20,111	18,834		22,986
READERS						
Permanent establishment (25—265) ..	23	61		24,984		40,170
Temporary establishment				11,500		1,000
TOTAL, READERS ..			38,902	36,484		41,170
OTHER ESTABLISHMENT						
(*a*) OFFICE ESTABLISHMENT—						
Clerks (20—275)	39	90		27,660		45,726
Servants (12—20)	34	58		6,150		9,493
Temporary establishment				25,000		3,300
(*b*) Dispensary establishment				300		300
(*c*) Motor driving staff	..	2		..		854
TOTAL, OTHER ESTABLISHMENT ..			65,885	59,110		59,403
Leave salary			..	1,000		2,500
TOTAL, ESTABLISHMENT ..			3,97,970	3,59,388	3,78,000	4,02,786
3. ALLOWANCES AND HONORARIA—						
Travelling allowance .. Voted ..				4,500		4,000
Travelling allowance .. Charged ..				..		..
Local (hill) allowance				1,000		2,000
Overtime allowances				21,500		20,000
Conveyance allowance				180		180
House rent and other allowances				1,000		3,000
Compensatory dearness allowance				..		2,196
TOTAL .. Voted ..			30,166	28,180	28,098	31,376
TOTAL .. Charged ..			..	..	..	..
4. CONTINGENCIES—						
Postage and telegram charges				48,000		35,000
Other non-contract contingencies				55,000		59,500
Purchase of raw material and stores				75,000		75,000
Purchase of raw material and stores ..				..		27,000
Customs duty				1,000		500
Railway freight on stationery .. .. } Other railway freight charges .. .. }				45,000		55,000
Other supplies and services (Election charges) ..				5,000		5,000
Printing District Census Statistics				16,000		–
Printing of Roorkee College Manual				..		5,000
TOTAL ..			2,10,800	2,45,000	2,60,000	2,62,000

B—GOVERNMENT CENTRAL PRESS—(*concluded*)

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
DEPRECIATION FUND—						
Provision for depreciation			57,872	53,000	53,000	53,000
Renewals and replacements from the depreciation fund			6,314	21,000	21,000	15,250
Deduct—Amount transferred from the depreciation fund			6,314	31,000	31,000	(*a*)15,250
MECHANICAL BRANCH—						
Permanent establishment (13—55)	3	22		1,283		6,528
Temporary establishment				9,000		4,500
Overtime allowance				500		350
Prison labour				180		180
Total ..			10,982	10,963	11,000	11,558
TYPE FOUNDRY—						
Supervision—						
Foreman (25—100)	1	1		1,200		1,542
Overtime allowance				10		20
Temporary establishment				325		..
Workmen—						
Permanent establishment (12—44)	7	7		1,685		3,344
Overtime allowance				200		126
Temporary establishment				1,850		1,100
Prison labour				..		..
Purchase of metals and other material				1,000		1,000
Deduct—Value of type met from depreciation fund ..				5,000		5,000
Total ..			1,828	1,270	1,600	2,132
PUBLISHING BRANCH—						
Permanent establishment (12—115) ..	23	61		10,777		21,370
Temporary establishment				10,500		2,000
Total ..			21,424	21,277	21,500	23,370
FORM STORE BRANCH—						
Permanent establishment (12—125)	16	57		6,302		16,061
Temporary establishment				9,000		2,000
Prison labour				1,200		1,800
Total ..			18,597	16,502	18,500	19,861
TOTAL—GOVERNMENT PRESS .. Voted ..			7,75,031	7,51,280	7,87,398	8,32,483
TOTAL—GOVERNMENT PRESS .. Charged ..			..	..	..	..

	Budget, 1942-43
	Rs.
(*a*) Stores (in India) .. .. } Customs duty .. .. } Freight charges .. .. }	10,000
	250
Cost of type etc. manufactured in the Press	5,000
Total ..	15,250

II—STATIONERY

D—STATIONERY OFFICES AND STORES

	Numbers, 1941-42	Numbers, 1942-43	Actuals, 1940-41	Budget, estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Special pay to Superintendent (100) ..			1,200	1,200	1,200	1,200
2. PAY OF ESTABLISHMENT—						
Clerks (25—250)	5	35		5,632		18,047
Servants (10-8-18)	10	19		1,544		3,318
Total ..			6,633	7,176	12,000	21,365
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				150		150
House rent and other allowances				24		460
Total ..			100	174	200	610
4. CONTINGENCIES—						
Postage and telegram charges				1,500		1,500
Miscellaneous				10		500
Railway freight				400		300
Packing and stores				1,200		2,000
Customs duty				400		350
Total ..			3,487	3,510	4,000	4,650
Total ..			11,420	12,060	17,400	27,825

H—CHARGES IN ENGLAND

		Actuals, 1940-41	Budget, estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
EXPENDITURE BY HIGH COMMISSIONER—					
Leave salaries and deputation pay	Voted ..	..	..	..	..
	Charged ..	2,767	..	..	..
Sterling overseas pay ..	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
OTHER CHARGES—					
Stores for India (Voted) ..		1,367	10,000	10,000	5,000
Purchase of books and periodicals			240	240	200
Renewals and replacements from the depreciation fund (Voted) ..		..	10,000	10,000	5,000
Deduct—Amount transferred from the depreciation fund (Voted) ..		..	..	..	5,000
TOTAL, CHARGES IN ENGLAND ..	Voted ..	1,367	20,240	20,240	5,200
	Charged ..	2,767	..	..	..

J—WORKS

	Actuals, 1940-41	Budget, estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
Maintenance and repairs		4,000		24,500
Maintenance of electric installation ..		2,500		2,500
TOTAL ..	5,839	6,500	6,500	27,000

GRANT No. 32

MISCELLANEOUS CHARGES

(HEAD OF ACCOUNT: 57—MISCELLANEOUS CHARGES)

—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses of a MISCELLANEOUS CHARACTER

Voted: Rupees seventeen lakhs, fifty-seven thousand, six hundred and four.

—SUB-HEADS under which this grant will be accounted for by the FINANCE, REVENUE and other DEPARTMENTS :

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
—COST OF BOOKS AND PERIODICALS ..	11,370	16,000	16,000	16,000
—DONATIONS FOR CHARITABLE PURPOSES—				
(1) Charitable grants	5,000	5,000		5,000
(2) Grant to the Young Men's Christian Association	1,200	1,200		1,200
(3) Grant to the Young Women's Christian Association	840	840		840
(4) Grant to Girls' Friendly Society Hostel ..	980	900		--
(5) Grant to asylums for the blind	4,029	4,029		4,029
(6) Grant to Lady Hardinge Nursery, Mussoorie ..	480	480		480
(7) Maintenance of orphans and foundlings ..	10,278	11,000		11,000
(8) Maintenance of indigent persons (contract) ..	413	345		360
(9) Burial or cremation of paupers	15,189	12,800		18,000
(10) Grant to the Provincial Haj Committee (Recurring)	481	1,000		1,000
(11) Charges on account of European vagrants ..	14,942	11,000		12,500
TOTAL, B ..	53,832	48,594	60,000	54,409
—SPECIAL COMMISSIONS OF ENQUIRY ..	3,481	500	3,000	3,000
—COST OF PETTY ESTABLISHMENTS ..	984	1,072	1,000	1,000

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
E—IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF	44,070	50,000	20,000	50,000
F—CONTRIBUTIONS—				
(1) To municipalities .. { Recurring .. / Non-recurring }	59,320	69,349		54,229
(2) To district boards .. { Recurring .. / Non-recurring }	5,04,467	4,90,867		4,90,867
(3) On account of guarantees to the Telegraph department	477	2,500		1,000
(4) To the Rohilkhand and Kumaun Railway ..	1,000	1,000		1,000
(5) To the East Indian Railway towards the reconstruction of a culvert	278	278		..
(6) On account of abolition of tolls on the Muttra bridge	18,600	18,600		18,600
(7) Charges in connexion with foreign State telegrams	220	50		50
(8) Grant to the Society for the Prevention of Cruelty to Animals (Lucknow)	2,400	2,400		2,400
(9) To local authorities other than village panchayats on account of loss of income from fines under certain enactments ..	2,03,506	1,40,000		2,00,000
(10) To village panchayats on account of loss of income from fines	..	..		25,000
(11) Grant to Police Pensioners' Association ..	2,500	..		..
(12)(*a*) Compensation to local bodies (Municipal boards and Cantonment authorities) ..	..	..		2,13,780
(*b*) *Deduct*—Amount met from the U. P. Road Fund	..	..		2,13,780
(13) Grants to local bodies in lieu of certain fines and surplus sale proceeds of impounded cattle, etc. under the Cattle Trespass Act	..	..		5,53,800
TOTAL, F ..	7,92,777	7,25,044	10,00,000	13,46,946
G—MISCELLANEOUS COMPENSATIONS—				
Contribution to the United Provinces Sugarcane Compensation Fund	9,00,000	..	..	..
H—EXPENDITURE ON ACCOUNT OF STATE PRISONERS AND DETENUS—				
Allowances to dependants of detenus	..	..	2,000	4,000

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
I—MISCELLANEOUS AND UNFORESEEN CHARGES—				
(1) Abolition of coolie *utar* in Kumaun	7,949	6,990	..	..
(2) Special rewards	176	2,000		7,000
(3) Miscellaneous construction and repairs (divisional contract)	4,214	2,638		2,470
(4) Other miscellaneous charges	1,305	10,000		8,000
(5) Cadetships at the Indian Military Academy	1,175	1,925		1,875
(6) Cost of maintaining accounts of charitable endowments	7,235	7,235	50,000	7,240
(7) Demarcation of boundaries between British Territory and Indian States	2,015	4,419		2,020
(8) Cost of survey of waqfs under the U. P. Muslim Waqfs Act, 1936	1,050	250		180
(9) Rewards for destruction of wild animals ..	2,747	3,000		3,000
(10) Charges for the treatment of patients at anti-rabic centres	39,638	36,000		40,000
(11) Purchase of portraits of Their Majesties ..	..	6,384		6,384
(12) Expenditure on Air Raid Precautions .... Voted ..	86,620	1,75,000	13,28,000	..
Charged ..	..	*25,000*	*42,000*	..
(13) Expenditure on Civic Guards .. Voted ..	..	..	1,20,000	..
Charged ..	..	...	..	..
(14) Expenditure on Indian Refugees and Evacuees	..	..	10,000	..
(15) Charges on account of the uplift of depressed classes	33,225	50,000	50,000	50,000
(16) Transfer to Nazul Fund, Lucknow ..	..	..	..	1,51,000
(17) Expenditure on Lucknow Nazul—				
(a) Maintenance of parks	..	..	..	26,400
(b) Management of Nazul	..	..	..	15,700
(c) Improvement, etc. of Nazul	..	..	..	40,000
(d) *Deduct*— Amount met from Nazul Fund, Lucknow	..	..	..	82,100
TOTAL, I Voted ..	1,87,349	3,05,841	15,58,000	2,79,169
Charged ..	..	*25,000*	*42,000*	
J—CHARGES IN ENGLAND .. Voted ..	90	80	80	80
K—LOSS OR GAIN BY EXCHANGE—(Voted) ..	..	..	..	..
L—WORKS	2,572	1,500	2,600	3,000
GRAND TOTAL Voted ..	19,96,525	11,48,631	26,62,680	17,57,604
Charged ..	..	*25,000*	*42,000*	—

III—DETAILS of sub-heads C, D, I and J : *See* page 252.

C—SPECIAL COMMISSIONS OF INQUIRY

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942-43
			Rs.	Rs.	Rs.	Rs.
1. Committee on Rural Indebtedness .. .. }				500		3,000
2. Others .. .. }						
Total ..			3,481	500	3,000	3,000

D—PETTY ESTABLISHMENTS

	Numbers, 1941–42	Numbers, 1942–43	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942-43
1. Pay of establishment—						
Servants (10-8—15)	7	7		1,000		1,000
Total ..			984	1,000		1,000
2. Allowances and honoraria—						
House-rent and other allowances ..			..	72		..
Total, Petty establishment ..			984	1,072	1,000	1,000

I—MISCELLANEOUS AND UNFORESEEN CHARGES

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942-43
15 Charges on account of the uplift of depressed classes—				
1. Pay of establishment		1,500		2,081
2. Allowances and honoraria		3,624		2,624
3. Contingencies		700		455
4. Improvements—				
(i) For starting cottage industries ..		10,000		10,000
(ii) For providing better sanitary conditions, housing facilities, etc.		23,800		23,800
(iii) General uplift		10,376		11,040
Total ..	33,225	50,000	50,000	50,000

J—CHARGES IN ENGLAND

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942-43
Expenditure by High Commissioner—				
Other charges—				
Books and periodicals (Voted)	90	80	80	80
Total, Charges in England (Voted) ..	90	80	80	80

GRANT No. 33

(HEAD OF ACCOUNT: 63 EXTRAORDINARY CHARGES)

I.—ESTIMATE of the amount required in the year ending March 31, 1943, on account of CHARGES IN INDIA AS A DIRECT RESULT OF WAR.

Voted : Rupees one lakh and eighty thousand.

Charged : Rupees ten thousand and four hundred.

II.—SUB-HEADS under which this grant will be accounted for by the SECRETARIAT ADMINISTRATION, PETROL RATIONING and other DEPARTMENTS :

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA—				
CHARGES INCURRED AS A DIRECT RESULT OF WAR—				
A—PROVINCIAL PRESS ADVISER—				
1. Pay of officers—*Charged*		*20,000*	*9,000*	*8,600*
2. Pay of establishment		5,000	6,000	5,000
3. Allowances and honoraria—*Charged*		*5,000*	*2,000*	*1,800*
Total .. Voted		5,000	6,000	5,000
Total .. *Charged*		*25,000*	*11,000*	*10,400*
B—ADDITIONAL STAFF IN SECRETARIAT IN CONNEXION WITH WAR WORK—				
1. Pay of officers		..	..	..
2. Pay of establishment		6,000	7,000	6,000
Total		6,000	7,000	6,000
C—EXPENDITURE ON BALKAN AND OTHER EUROPEAN REFUGEES		33,000	50,000	50,000
D—EMERGENCY COMMISSIONS—				
1. Pay of establishment		2,000	1,500	1,500
2. Allowances and honoraria		500	300	300
3. Contingencies		500	200	200
Total		3,000	2,000	2,000
E—MISCELLANEOUS EXPENDITURE		3,000	5,000	5,000
F—EXPENDITURE ON MOTOR SPIRIT RATIONING SCHEME—				
1. Pay of officers		..	8,700	..
2. Pay of establishment		..	10,500	21,000
3. Allowances and honoraria		..	700	2,000
4. Contingencies		..	5,500	8,000
Total		..	25,400	31,000

		Actuals, 1940-41	Budget estimate 1941-42	Revised estimate, 1941-42	Budget estimate 1942-43
		Rs.	Rs.	Rs.	Rs.
G. EXPENDITURE CONNECTED WITH SUPPLY WORK—					
1. Pay of officers ..	..	..	..	10,000	55,00
2. Pay of establishment ..	..	..	..	3,000	18,0
3. Allowances and honoraria ..	..	..	..	500	3,0
4. Contingencies ..	..	..	..	500	5,0
Total ..	..	..	..	14,000	81,0
H. LOSSES DUE TO ENEMY ACTION ..	..	..	..	..	..
GRAND TOTAL ..	Voted..	22,115	50,000	1,09,400	1,80,0
	Charged	..	*25,000*	*11,000*	*10,40*

GRANT No 34

REVENUE RESERVE FUND

(HEAD OF ACCOUNT: 64-A—TRANSFER TO THE REVENUE RESERVE FUND)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with the REVENUE RESERVE FUND.

Voted : Rupees forty-two lakhs.

II—SUB-HEAD under which this grant will be accounted for by the FINANCE DEPARTMENT:

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
TRANSFER TO THE REVENUE RESERVE FUND	..	..	50,40,000	42,00,000
GRAND TOTAL ..	..	..	50,40,000	42,00,000

GRANT No. 5

CIVIL DEFENCE

(HEAD OF ACCOUNT: 64-B—CIVIL DEFENCE)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses of the CIVIL DEFENCE DEPARTMENT.

Voted: Rupees fifty-nine lakhs and thirty-five thousand.

Charged: Rupees sixty-five thousand.

II—SUB-HEADS under which this grant will be accounted for by the CIVIL DEFENCE DEPARTMENT.

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs.
A—EXPENDITURE ON AIR RAID PRECAUTIONS—					
1. Pay of officers..	Voted	..	..	..	4,63,000
	Charged	..	..	..	*47,200*
2. Pay of establishment		..	..	..	1,58,000
3. Allowances and honoraria	Voted	..	..	..	3,62,000
	Charged	..	..	..	*13,000*
4. Contingencies		..	..	..	35,57,000
Total, A	Voted	..	..	..	45,40,000
	Charged	..	..	..	*60,200*
B—EXPENDITURE ON CIVIC GUARDS—					
1. Pay of officers		..	..	..	20,000
2. Pay of establishment		..	..	..	20,000
3. Allowances and honoraria		..	..	..	95,000
4. Contingencies		..	..	..	4,60,000
Total, B		..	..	..	5,95,000
C—EXPENDITURE ON INDIAN REFUGEES AND EVACUEES		..	..	..	5,00,000
D—MISCELLANEOUS		..	..	..	1,00,000
E-CHARGES IN ENGLAND— Family Allotments of officers					*4,800*
F—WORKS—					
(1) Air Raid Precautions		..	..	..	1,50,000
(2) Civic Guards		..	..	..	5,000
(3) Indian Refugees and Evacuees		..	..	..	45,000
Total, E		..	..	..	2,00,000
GRAND TOTAL	Voted	..	..	..	59,35,000
	Charged	..	..	..	*65,000*

GRANT No. 36

CONSTRUCTION OF IRRIGATION AND HYDRO-ELECTRIC WORKS NOT MET FROM REVENUE

(EXCLUDING ESTABLISHMENT CHARGES)

(HEAD OF ACCOUNT : 68—CAPITAL OUTLAY ON IRRIGATION AND HYDRO-ELECTRIC WORKS)

I—ESTIMATE* of the amount required in the year ending March 31, 1943, for expenditure on IRRIGATION AND HYDRO-ELECTRIC WORKS NOT MET FROM REVENUE.

Voted : Rupees twenty-nine lakhs, sixty-one thousand, five hundred and thirty-nine.

II—SUB-HEADS under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT :

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS NOT MET FROM REVENUE (HEAD 68-A)—				
(1) PRODUCTIVE WORKS—				
1. Works	21,68,259	11,70,800	15,20,000	14,07,000
2. Tools and plant	17,438	1,500	2,200	14,980
3. Suspense (stock)	77,028	—1,00,000	—68,000	—30,000
4. *Deduct*—Receipts on capital account ..	1,09,142	20,000	98,000	86,000
5. *Deduct*—Contribution from revenue to wipe off the unproductive capital expenditure on watercourse ..	4,11,386	10,000	..	..
TOTAL, PRODUCTIVE WORKS NOT MET FROM REVENUE.	17,42,197	10,42,300	13,56,200	13,05,980
(2) UNPRODUCTIVE WORKS—				
1. Works	75,726	13,12,500	14,66,800	6,00,000
2. Tools and plant	1,894	3,500	6,000	3,500
3. Suspense (stock)	..	10,000	60,000	—5,000
4. *Deduct*—Receipts on capital account ..	1,372	..	3,000	200
5. *Deduct*—Contribution from revenue to wipe off the unproductive capital expenditure on water courses ..	..	..	10,000	10,000
6. *Deduct*—Expenditure incurred on Kewar Nadi project in the Agra District ..	..	..	..	71,701
TOTAL, UNPRODUCTIVE WORKS ..	76,248	13,26,000	15,19,800	5,16,599
TOTAL, A—PRODUCTIVE AND UNPRODUCTIVE WORKS.	18,18,445	23,68,300	28,76,000	18,22,579
B—HYDRO-ELECTRIC SCHEMES NOT MET FROM REVENUE (HEAD 68-A)—				
(1) PRODUCTIVE WORKS—				
1. Hydro-electric schemes	5,54,974	24,40,500	10,43,300	15,17,000
2. Tools and plant	2,708	5,900	5,900	3,960
3. Suspense (stock)	—14,224	..	1,48,500	30,000
4. *Deduct*—Receipts on capital account ..	23,512	4,00,000	29,000	4,12,000
TOTAL, B ..	5,19,946	20,46,400	11,68,700	11,38,960
GRAND TOTAL ..	23,38,391	44,14,700	40,44,700	29,61,539

III—DETAILS of the foregoing : *See* pages 260 and 261.

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
OTHER IRRIGATION WORKS				
68-A—(1) PRODUCTIVE IRRIGATION WORKS NOT MET FROM REVENUE				
Works				
Ganges Canal—				
Main Canal Feeder Wells (Estimate Rs.3,84,030)		..		23,000
Lower Ganges Canal—				
State tube-wells (Estimate Rs.1,34,88,146)		10,00,000		70,000
Eastern Jumna Canal—				5,23,000
Fyzabad Electricity and Gogra Pumping Scheme (Estimate Rs.18,94,098)		35,800		..
Reserve for minor works at Chief Engineer's disposal (Western Canals)		10,000		40,000
Widening masonry works on the Mat Branch		25,000		25,000
Construction of new state tube-wells		1,00,000		..
Conversion of the Ramganga Canal into a gravity canal				3,83,000
Construction of Balta Jheel Reservoir		..		3,43,000
TOTAL, WORKS ..	21,68,259	11,70,800	15,20,000	14,07,000
Proportionate cost of tools and plant	17,438	1,500	2,200	14,980
Suspense				
State tube-wells		–1,00,000	–68,000	–30,000
Daurala Sugarcane Tramway		..	..	..
Fyzabad Electricity and Gogra Pumping Scheme		..	..	..
Sarda Canal extension		..	..	..
TOTAL, SUSPENSE ..	77,028	–1,00,000	–68,000	–30,000
Deduct—Receipts on capital account	1,09,142	20,000	98,000	86,000
Deduct—Contributions from revenue to meet the unproductive capital expenditure on watercourses	4,11,386	10,000	..	..
TOTAL, 68-A—(1) PRODUCTIVE WORKS ..	17,42,197	10,42,300	13,56,200	13,05,980
68-A—(2) UNPRODUCTIVE IRRIGATION WORKS NOT MET FROM REVENUE				
Works				
Ken, Betwa, Dhasan and Mirzapur Canals		1,00,000	..	1,00,000
Sarda Canal extension		11,36,500		4,70,000
Construction of a spur on the Sarda river, Banbasa (Burma spur)		50,000	..	..
Reserve for minor works at Chief Engineer's disposal		26,000		30,000
TOTAL, WORKS ..	75,726	13,12,500	14,66,800	6,00,000
Proportionate cost of tools and plant	1,894	3,500	6,000	3,500
Suspense				
Sarda Canal extension	..	10,000	60,000	–5,000
Deduct—Receipts on capital account	1,372	..	3,000	200
Deduct—Expenditure incurred on Kewar Nadi in the Jagnair tract of the Agra District	..			71,700
Deduct—Contribution from revenue to wipe off the unproductive capital expenditure on watercourses Fyzabad canal			10,000	10,000
TOTAL, 68-A—(2) UNPRODUCTIVE WORKS ..	76,248	13,26,000	15,19,800	5,16,599
68-A (1)—PRODUCTIVE WORKS				
Hydro-electric schemes—				
Works (Estimate Rs. 3,02,78,700)	5,54,974	24,40,500	10,43,300	(a) 15,17,000
Tools and plant	2,708	5,900	5,900	3,960
Suspense	–14,224	..	1,48,500	30,000
Deduct—Receipts on capital account	23,512	4,00,000	29,000	4,12,000
TOTAL, 68-A(1)—PRODUCTIVE (HYDRO-ELECTRIC) ..	5,19,946	20,46,400	11,68,700	11,38,960

(a) *Vide* details on next page.

	Budget estimate, 1942-43
HYDRO-ELECTRIC SCHEMES—	Rs.
1. Construction of a steam station at Moradnagar	8,28,000
2. Construction of a 66 K. V. sub-station at Moradnagar	15,000
3. Lines and sub-stations for new wells	20,000
4. Purchasing the Distribution System of the Lower Ganges-Jumna Electricity Distributing Company .. .. —	4,00,000
5. Provision for Sumera-Aligarh 66 K. V. line and sub-station	1,00,000
6. Unforeseen items	30,000
7. Purchase of electric power from Delhi (cost of transmission line from Moradnagar to Delhi)	50,000
8. Rearrangement of supply at Nagina	15,000
9. Providing new sub-stations in towns	10,000
10. Increasing capacity of town sub-stations	10,000
11. Constructing rural lines and sub-stations for supply of energy to private consumers	5,000
12. Providing Section points at Dhampur and Seohara Sub-stations and on rural lines in Muzaffarnagar area	7,500
13. Providing a transformer repair room at Bahadrabad	2,500
14. Taking over from the Northern Division, Ganges Canal, the Electrical and Mechanical Engineer's residence at Bahadrabad	9,000
15. Unforeseen items	15,000
Total, Hydro-Electric Schemes, Works ..	15,17,000

GRANT No. 37

OUTLAY ON CIVIL WORKS NOT MET FROM REVENUE

(HEAD OF ACCOUNT : 81—CIVIL WORKS)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses on works debitable to LOAN FUNDS

Voted : Rupees two lakhs, ten thousand, eight hundred and thirteen.

II—SUB-HEADS under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT :

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—BUILDINGS—ORIGINAL WORKS				
General Administration				
1. Construction of five residences for the Hon'ble Ministers (Estimate Rs.2,27,770) ..	17,754	...	..	..
Agriculture				
2. Improvements in the Agricultural College at Cawnpore (Estimate Rs.2,45,420) ..	1,02,333	51,266	51,000	–
Police				
3. Adaptation of the abandoned Military barracks into Armed Reserve Police Lines at Sitapur [Estimate—				
Rs.				
(i) cost of land and buildings .. 2,50,000				
(ii) additions and alterations .. 2,59,634				
(iii) electric installation .. 33,803				
Total .. 5,43,437				
approximate]	3,77,446	1,35,119	1,07,000	17,352
Medical				
4. Extra buildings on account of raising of the Agra Medical School to the M.B.B.S. standard (Estimate Rs 6,14,506 approximate)	22,161	4,10,000	2,50,000	1,92,291
5. Construction of a new hospital at Allahabad. Out-patients' Block and Nurses' Home (Estimate Rs.1,08,981 approximate)	..	5,76,608	..	..
Total, Buildings ..	5,19,694	11,72,993	4,08,000	2,09,643
B—COMMUNICATIONS—ORIGINAL WORKS				
6. Construction of approaches to the roadway over the East Indian Railway Dufferin bridge at Benares (Estimate Rs.2,33,500 approximate)	..	50,000		..
TOTAL, COMMUNICATIONS ..	504	50,000	15,000	..
C—TOOLS AND PLANT	8,114	17,594	7,000	1,170
Regrant of lapses		20,000	..	20,000
Deduct—Probable lapses		20,000	..	20,000
GRAND TOTAL ..	5,28,312	12,40,587	4,30,000	2,10,813
D—*Deduct*—Capital Repayment charged to Central Road Fund Account—*Charged*	*1,73,284*	**1,78,484*	**1,78,484*	**1,83,838*

* Excluded from total.

GRANT No. 38

COMMUTED VALUE OF PENSIONS

(HEAD OF ACCOUNT: 83—PAYMENT OF COMMUTED VALUE OF PENSIONS)

I—ESTIMATE of the amount required in the year ending March 31, 1943, to defray the expenses in connexion with the COMMUTED VALUE OF PENSIONS

Voted: Rupees three lakhs and fifty thousand.

Charged: Rupees one lakh and fifty thousand.

II—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT.

		Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
		Rs.	Rs.	Rs.	Rs
A—PAYMENT OF COMMUTED VALUE OF PENSIONS TAKEN OVER BY OTHER GOVERNMENTS ..	Voted ..	1,25,165	2,00,000	1,50,000	1,50,000
	Charged ..	*1,66,398*	..	*1,00,000*	*1,00,000*
B—COMMUTED VALUE OF PENSIONS (PROVINCIAL)—					
Voted—					
PAYMENTS IN INDIA		2,46,851	5,90,000	4,75,000	4,90,000
PAYMENTS IN ENGLAND		..	10,000	1,000	10,000
Charged—					
PAYMENTS IN INDIA		*2,06,856*	*85,000*	*40,000*	*70,000*
PAYMENTS IN ENGLAND		*11,731*	*15,000*	*5,000*	*10,000*
LOSS OR GAIN BY EXCHANGE		*20*	..	*20*	..
TOTAL ..	Voted ..	3,72,016	8,00,000	6,26,000	6,50,000
	Charged ..	*3,85,005*	*1,00,000*	*1,45,020*	*1,80,000*
C—*DEDUCT*—CAPITAL RECEIPTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS TAKEN OVER BY THE U. P. GOVERNMENT.	*Charged* ..	*61,114*	*30,000*	*30,000*	*30,000*
	Voted ..	2,79,044	2,50,000	3,00,000	3,00,000
GRAND TOTAL ..	Voted ..	92,972	5,50,000	3,26,000	3,50,000
	Charged ..	*3,23,891*	*70,000*	*1,15,020*	*1,50,000*
D—*DEDUCT*—CAPITAL RE-PAYMENT CHARGED TO HEAD 55—*Charged* ..		*5,73,111*	*6,31,425*	*6,18,560*	**6,67,050*

* Excluded from total.

III—Details of the foregoing: *See* page 266.

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget, estimate 1942-43
	Rs.	Rs.	Rs.	Rs.
B—COMMUTED VALUE OF PENSIONS (PROVINCIAL)—				
Payments in India (*Voted*) —				
(i) High Court Staff				..
(ii) Chief Court Staff				..
(iii) Others				4,90,000
Total, Voted ..	2,46,851	5,90,000	4,75,000	4,90,000
Payments in India (*Charged*)—				
(i) High Court Staff				20,000
(ii) Chief Court Staff				7,000
(iii) Others				43,000
Total, *Charged*	*2,06,856*	*85,000*	40,000	*70,000*

GRANT No. 39

LOANS AND ADVANCES BEARING INTEREST

(HEAD OF ACCOUNT: R—LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT)

I—ESTIMATE of the amount required in the year ending March 31, 1943, for LOANS AND ADVANCES BEARING INTEREST

Voted: Rupees ninety-eight lakhs, twenty-four thousand and seven hundred.

II—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT:

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—LOANS TO MUNICIPALITIES, ETC.—				
1. Loans to Municipalities	8,12,700	8,93,000	8,00,000	5,20,000
2. Loans to District Boards	1,26,500	2,16,000	1,91,000	1,36,000
3. Loans to landholders and other notabilities	..	..	..	..
4. Advances to cultivators	6,57,964	20,30,000	14,77,000	13,97,200
5. U. P. Encumbered Estates Act Bonds ..	56,300	75,00,000	2,10,000	75,00,000
6. Miscellaneous loans and advances ..	1,31,165	25,05,000	8,000	7,000
7. Advances for purchase of raw materials, etc. for cottage industries under the new Rural Uplift Scheme	..	2,00,000	1,20,000	1,50,000
TOTAL, A ..	17,84,629	1,33,44,000	28,06,000	97,10,200
B—LOANS TO GOVERNMENT SERVANTS—				
1. House building advances	1,45,889 (for items 1–5)	75,000	65,000	60,000
2. Advances for purchase of motor cars ..		60,000	45,000	45,000
3. Advances for purchase of other conveyances		8,000	8,000	8,000
4. Passage advances		1,000	1,000	1,000
5. Other advances		500	250	500
TOTAL, B ..	1,45,889	1,44,500	1,19,250	1,14,500
GRAND TOTAL ..	19,30,518	1,34,88,500	29,25,250	98,24,700

III—DETAILS of the foregoing: *See* page 268.

LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget, estimate, 1942-43
A.—LOANS TO MUNICIPALITIES, ETC.—	Rs.	Rs.	Rs.	Rs.
1.—MUNICIPALITIES—				
(1) Agra—Water-supply		..	..	50,000
(2) Allahabad—Purchase of spare parts for waterworks		..	25,000	..
(3) Do. Magh Mela main		..	22,800	..
(4) Bahraich—Water-supply		20,000	..	..
(5) Cawnpore—Water-supply re-organization ..		5,00,000	5,00,000	..
(6) Dehra Dun—Installation of additional filter plant		..	..	25,000
(7) Etawah—Water-supply		50,000	..	25,000
(8) Ghaziabad—Drainage		..	..	50,000
(9) Hardoi—Drainage		..	..	25,000
(10) Hardwar—Drainage		25,000	..	..
(11) Jhansi—Pumping plant		..	..	25,000
(12) Lucknow—Re-organization of water-supply distribution system and construction of a tank at Aishbagh		1,00,000	..	..
(13) Lucknow—Purchase of spare parts for waterworks		..	20,000	..
(14) Do. Construction of slow sand filters at Aishbagh			30,000	..
(15) Do. Re-organization of mains in the trans-Gomti area		..	..	50,000
(16) Moradabad—Drainage		..	..	50,000
(17) Mussoorie—Storage reservoir		..	..	50,000
(18) Muttra—Water-supply		1,00,000	1,77,200	..
(19) Do. Drainage		48,419	..	..
(20) Naini Tal—Sanitary and other projects ..			25,000	1,00,000
(21) Orai—Water-supply		..	..	25,000
(22) Reserve for electric and other schemes ..		49,581	..	45,000
Total, A-1 ..	8,12,700	8,93,000	8,00,000	5,20,000
2. DISTRICT BOARDS—				
(1) Kosi Notified Area—Drainage		..	..	10,000
(2) Haldwani Notified Area—Purchase of meters, etc.		6,000	6,000	..
(3) Bijnor—Construction of a bridge		50,000	50,000	..
(4) Lucknow— Ditto		10,000	10,000	..
(5) Banda—Reconditioning of roads		50,000	50,000	..
(6) Rae Bareli—Construction of a new hospital building		50,000	..	50,000
(7) Naini Tal—Purchase of a new office building		..	..	16,000
(8) Bara Banki—Construction of a new hospital building.		50,000	50,000	..
(9) Shahjahanpur—Re-conditioning of roads ..		..	25,000	60,000
TOTAL, A-2 ..	1,26,500	2,16,000	1,91,000	1,36,000
6. MISCELLANEOUS LOANS AND ADVANCES—				
(1) For advances to co-operative societies for industrial purposes		5,000	8,000	7,000
(2) To ex-students to purchase of apparatus ..		..	..	..
(3) Grant of advances to the inmates of the Criminal Tribes Settlement at Kalianpur to build their houses		..	..	..
(4) To Hallett War School, Naini Tal ..		..	..	..
(5) To the Sugar Industry in U. P.		25,00,000	..	..
TOTAL, A-8 ..	1,31,165	25,05,000	8,000	7,0
7. Advances for purchase of raw materials, etc., for cottage industries under the new Rural Uplift Scheme	..	2,00,000	1,20,000	1,50,0
B.—LOANS TO GOVERNMENT SERVANTS—				
5. OTHER ADVANCES—				
Advances to Police officers for their defence ..	..	500	250	50
TOTAL, B-5 ..	..	500	250	50

GRANT No. 40

INTEREST-FREE ADVANCES

(HEAD OF ACCOUNT : P—DEPOSITS AND ADVANCES)

I—ESTIMATE of the amount required in the year ending March 31, 1943, for INTEREST-FREE ADVANCES.

Voted : Rupees one thousand.

II—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT :

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
ADVANCES REPAYABLE—				
EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED				
CIVIL ADVANCES—				
Advance to the Co-operative Department for manufacture of camouflage nets.	..	..	5,00,000	
Passage advances	1,400	1,000	2,000	1,000
Special advances	3,740	2,000	20,000	..
PERMANENT ADVANCES—				
Advance to the Agriculture Department for purchase of seeds and implements	1,00,000	2,66,000	2,66,000	...
GRAND TOTAL ..	1,05,140	2,69,000	7,88,000	1,000

PART II

DETAILED ESTIMATES

OF

REVENUE AND RECEIPTS

FOR THE YEAR 1942-43

DETAILED ESTIMATES

OF

REVENUE AND RECEIPTS

FOR THE YEAR

1942-43

IV—TAXES ON INCOME OTHER THAN CORPORATION TAX

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to Provinces ..	62,40,000	65,25,000	1,09,05,000	1,28,25,000

VII—LAND REVENUE

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
VII-A—Ordinary revenue	6,42,43,980	6,44,44,470	6,28,15,400	6,44,30,596
Sale of Government estates	7,048	2,000	1,000	3,000
Rents, etc. of fisheries	..	300	100	300
Sale-proceeds of waste land and redemption of land tax	12,613	2,000	1,000	1,000
Rates and cesses on land—				
(*a*) Court of Wards estates	2,82,268	2,40,800	3,00,000	2,14,000
(*b*) Other private estates under Government management	1,00,256	32,500	80,000	33,000
VII-B—Miscellaneous	8,01,584	8,18,140	7,99,700	7,02,080
Recoveries of over-payments	7,395	5,450	7,000	7,850
Collection of payments for services rendered ..	383	550	500	500
Receipts in England	..	..	1,000	..
Loss or gain by exchange	..	..	10	..
Total ..	6,54,55,527	6,55,46,210	6,40,05,710	6,53,92,326
Deduct—Portion of land revenue due to Irrigation (transferred to "Irrigation," Head XVII)	*34,90,358*	*27,93,100*	*41,49,600*	*41,49,600*
Total ..	6,19,65,169	6,27,53,110	5,98,56,110	6,12,42,726
Deduct—Refunds	*18,716*	*23,000*	*19,000*	*20,100*
Total ..	6,19,46,453	6,27,30,110	5,98,37,110	6,12,22,626

Detailed Account no. VII-A—LAND REVENUE—Ordinary Revenue—(*continued*)

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
Fixed collections—				
Balance (arrears)	20,04,144	20,75,000	14,07,000	26,00,0
Demand (current)	6,93,71,642	6,87,63,000	6,83,99,000	6,79,50,0
Total ..	7,13,75,786	7,08,38,000	6,98,06,000	7,05,50,0
Deduct advance collections in the previous years against current demand	3,89,336	4,00,000	5,71,000	4,00,0
Net demand ..	7,09,86,450	7,04,38,000	6,92,35,000	7,01,50,0
Deduct—				
(1) Remissions	*72,57,406	* 54,02,000	55,76,000	*51,84,0
(2) Suspensions	1,12,537	2,50,000	11,00,000	2,50,0
(3) Arrears	12,94,497	20,00,000	15,00,000	20,00,0
Total ..	86,64,440	76,52,000	81,76,000	74,34,0
Collections for the year	6,23,22,010	6,27,86,000	6,10,59,000	6,27,1
Add advance collections against the demand of succeeding year	5,71,041	4,00,000	4,00,000	4,00,
Total fixed collections	6,28,93,051	6,31,86,000	6,14,59,000	6,31,16,0
Collections from Government estates—				
Rents from cultivators .. (a) Current demand ..	6,19,384	6,22,838	6,00,000	6,14,
Rents from cultivators .. (b) Arrears	18,865	23,900	20 900	19,
Sayar, manorial dues and rent of houses	46,948	59,218	56,000	55,
Village grazing dues	16,137	22,600	18,500	18,
Forests	5,47,127	4,26,000	5,57,000	5,04,
Gardens	9,680	10,910	10,000	9,
Mill rents	37,922	38,080	38,000	37,
Canals and ferries	24,676	24,200	24,000	24,
Cattle-breeding	1,882	1,950	1,900	1,5
Seed depot and agricultural farms	6	60	60	6,0
Miscellaneous	28,302	28,714	30,040	22,
Total, Collections from Government estates ..	13,50,929	12,58,470	13,56,400	13,14,
Total, Ordinary revenue ..	6,42,43,980	6,44,44,470	6,28,15,400	6,44,30,5

DETAILS OF COLLECTIONS FROM GOVERNMENT ESTATES FOR EACH ESTATE SEPARATELY

TARAI AND BHABAR GOVERNMENT ESTATE

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
Rents from cultivators .. .. (a) Current demand	3,11,716	3,15,000	2,92,500	3,07,00
Rents from cultivators .. .. (b) Arrears ..	5,919	9,000	7,000	7,00
Sayar, manorial dues and rent of houses	24,458	26,000	26,582	26,00
Village grazing dues	9,406	10,000	10,300	10,00
Forests	4,93,766	3,90,000	5 00,000	4,50,00
Gardens	5,559	6,000	5,640	5,00
Mill rents	35,316	36,000	35,316	35,00
Canals and ferries	20,291	23,000	19,850	20,00
Cattle-breeding	306	..	..	..
Seed depot and agricultural farms		..	..	6,00
Miscellaneous	19,878	18,000	20,000	14,00
TOTAL, Tarai and Bhabar Government Estate ..	9,26,615	8,33,000	9,17,188	8,80,00

*Slump remissions	64,95,750	39,02,000	41,09,000	16,84,00
Calamity remissions	7,61,656	15,00,000	14,67,000	35,00,00
Progressive *jamas* not imposed	..	..	..	..
Total ..	72,47,406	54,02,000	55,76,000	51,84,00

DETAILED ACCOUNT NO. VII-A—LAND REVENUE—ORDINARY REVENUE—(*continued*)

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate 1942-43
	Rs.	Rs.	Rs.	Rs.
COLLECTIONS FROM GOVERNMENT ESTATES				
GARHWAL BHABAR GOVERNMENT ESTATE				
Rents from cultivators .. .. (a) Current demand	29,747	29,000	29,000	29,000
Rents from cultivators (b) Arrears ..	..			..
Sayar, manorial dues and rent of houses	3,112	3,000	3,200	3,200
Village grazing dues	77	500	100	100
Forests	9,574	4.000	6,000	6,000
Gardens	940	1,500	1,000	1,000
Mill rents	2,385	1,900	2,500	2,500
Canals and ferries	4,301	1,100	4,000	4,000
Cattle-breeding	1,218	1,600	1,500	1,200
Seed depot and agricultural farms	..	..	..	..
Miscellaneous	2,321	3,000	2,340	2,300
TOTAL, GARHWAL BHABAR GOVERNMENT ESTATE ..	53,675	45,600	49,640	49,300
ALMORA SOLDIERS' SETTLEMENT GOVERNMENT ESTATE				
Rents from cultivators .. .. (a) Current demand	1,107	1,500	1210	1,250
Rents from cultivators (b) Arrears ..	9	..	..	..
Sayar, manorial dues and rent of houses	115	100	100	100
Village grazing dues	..	..	..	..
Forests	..	..	..	..
Gardens	103	200	150	150
Mill rents	67	46	50	46
Cattle-breeding	..	..	..	..
Seed depot and agricultural farms	..	..	..	..
Miscellaneous	125	200	150	150
TOTAL, ALMORA SOLDIERS' SETTLEMENT GOVERNMENT ESTATE.	(a)1,526	2,046	1,660	1,696
GARHWAL SOLDIERS' SETTLEMENT GOVERNMENT ESTATE				
Rents from cultivators .. .. (a) Current demand		238	190	130
Rents from cultivators (b) Arrears ..		..	..	..
Sayar, manorial dues and rent of houses		18	18	20
Village grazing dues		..	..	..
Forests		..	..	..
Gardens		..	..	..
Mill rents		34	34	30
Cattle-breeding		..	..	..
Seed depot and agricultural farms		..	..	..
Miscellaneous		50	50	50
TOTAL, GARHWAL SOLDIERS SETTLEMENT GOVERNMENT ESTATE.	*	340	292	230
DUDHI GOVERNMENT ESTATE				
Rents from cultivators .. .. (a) Current demand	30,786	39,000	44,000	40,000
Rents from cultivators (b) Arrears ..	2	..	..	..
Sayar, manorial dues and rent of houses	9,838	14,000	10,000	11,000
Village grazing dues	5,427	10,000	6,000	6,000
Forests	35,366	22,000	43,000	40,000
Gardens	335	200	200	200
Mill rents	..	..	..	..
Canals and ferries	50	50	100	50
Cattle-breeding	358	350	400	350
Seed depot and agricultural farms	..	..	..	..
Miscellaneous	1,001	450	670	450
TOTAL, DUDHI GOVERNMENT ESTATE ..	83,163	86,050	1,04,370	98,050

* Included under (a).

DETAILED ACCOUNT NO. VII-A—LAND REVENUE—ORDINARY REVENUE—(*continued*)

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
COLLECTIONS FROM GOVERNMENT ESTATES—(*continued*)				
ALLAHABAD GOVERNMENT ESTATE				
Rents from cultivators .. .. (*a*) Current demand	1,05,999	96,100	96,100	96,000
Rents from cultivators .. .. (*b*) Arrears ..	..	1,400	1,400	820
Sayar, manorial dues and rent of houses	..	6,500	6,500	5,980
Village grazing dues	..	..	..	..
Gardens	..	..	..	..
Canals and ferries	..	..	..	..
Miscellaneous	1,899	..	..	..
TOTAL, ALLAHABAD GOVERNMENT ESTATE ..	1,07,898	1,04,000	1,04,000	1,02,800
GHAZIPUR GOVERNMENT ESTATE				
Rents from cultivators .. .. (*a*) Current demand	25,193	27,000	27,000	26,600
Rents from cultivators .. .. (*b*) Arrears ..	1,008	2,000	2,000	2,000
Sayar, manorial dues and rent of houses	543	600	600	600
Village grazing dues	..	100	100	100
Forests	..	..	..	..
Gardens	..	10	10	5
Cattle-breeding	..	..	..	..
Seed depot and agricultural farms	6	60	60	35
Miscellaneous	85	230	230	200
TOTAL, GHAZIPUR GOVERNMENT ESTATE ..	26,835	31,970	30,000	29,570
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE				
Rents from cultivators .. .. (*a*) Current demand	1,14,836	1,15,000	1,10,000	1,15,000
Rents from cultivators .. .. (*b*) Arrears ..	11,927	11,500	10,500	10,000
Sayar, manorial dues and rent of houses	8,882	9,000	9,000	8,500
Village grazing dues	1,227	2,000	2,000	2,000
Forests	8,421	10,000	8,000	8,000
Gardens	2,743	3,000	3,000	3,000
Mill rents	154	100	100	100
Canals and ferries	34	50	50	50
Cattle-breeding	..	..	..	..
Seed depot and agricultural farms	..	..	..	..
Miscellaneous	2,993	6,814	6,600	6,300
TOTAL, ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE ..	1,51,217	1,57,464	1,49,250	1,52,950
TOTAL, COLLECTIONS FROM GOVERNMENT ESTATES ..	13,50,929	12,58,470	13,56,400	13,14,596

DETAILED ACCOUNT NO. VII-A—LAND REVENUE—ORDINARY REVENUE—(*continued*)

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
COLLECTIONS FROM GOVERNMENT ESTATES—(*continued*)				
SUMMARY				
RENTS FROM CULTIVATORS—				
(*a*) **Current demand—**				
TARAI AND BHABAR GOVERNMENT ESTATE ..	3,11,716	3,15,000	2,92,500	3,07,000
GARHWAL BHABAR GOVERNMENT ESTATE ..	29,747	29,000	29,000	29,000
ALMORA SOLDIERS' SETTLEMENT GOVERNMENT ESTATE		1,500	1,210	1,250
GARHWAL SOLDIERS' SETTLEMENT GOVERNMENT ESTATE	1,107	238	190	130
DUDHI GOVERNMENT ESTATE	30,786	39,000	44,000	40,000
ALLAHABAD GOVERNMENT ESTATE	1,05,999	94,100	96,100	96,000
GHAZIPUR GOVERNMENT ESTATE	25,193	29,000	27,000	26,600
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	1,14,836	1,15,000	1,10,000	1,15,000
Total	6,19,384	6,22,838	6,00,000	6,14,980
(*b*) **Arrears—**				
TARAI AND BHABAR GOVERNMENT ESTATE ..	5,919	9,000	7,000	7,000
GARHWAL BHABAR GOVERNMENT ESTATE ..	..	..	..	..
ALMORA SOLDIERS' SETTLEMENT GOVERNMENT ESTATE	..	..	..	..
GARHWAL SOLDIERS' SETTLEMENT GOVERNMENT ESTATE	9	..	..	..
DUDHI GOVERNMENT ESTATE	2	..	..	..
ALLAHABAD GOVERNMENT ESTATE	..	1,400	1,400	820
GHAZIPUR GOVERNMENT ESTATE	1,008	2,000	2,000	2,000
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	11,927	11,500	10,500	10,000
Total	18,865	23,900	20,900	19,820
Sayar, manorial dues and rent of houses—				
TARAI AND BHABAR GOVERNMENT ESTATE ..	24,458	26,000	26,582	26,000
GARHWAL BHABAR GOVERNMENT ESTATE ...	3,112	3,000	3,200	3,200
ALMORA SOLDIERS' SETTLEMENT GOVERNMENT ESTATE	..	100	100	100
GARHWAL SOLDIERS' SETTLEMENT GOVERNMENT ESTATE	115	18	18	20
DUDHI GOVERNMENT ESTATE	9,838	14,000	10,000	11,000
ALLAHABAD GOVERNMENT ESTATE	..	6,500	6,500	5,980
GHAZIPUR GOVERNMENT ESTATE	543	600	600	600
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	8,882	9,000	9,000	8,500
Total	46,948	59,218	56,000	55,400

DETAILED ACCOUNT NO. VII-A—LAND REVENUE—ORDINARY REVENUE—(*continued*)

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42
	Rs.	Rs.	Rs.
COLLECTIONS FROM GOVERNMENT ESTATES—(*continued*)			
SUMMARY—(*continued*)			
Village Grazing dues—			
TARAI AND BHABAR GOVERNMENT ESTATE ..	9,406	10,000	10,300
GARHWAL BHABAR GOVERNMENT ESTATE ..	77	500	100
ALMORA SOLDIERS' SETTLEMENT GOVERNMENT ESTATE .. .. .. ; GARHWAL SOLDIERS' SETTLEMENT GOVERNMENT ESTATE	..	..	..
DUDHI GOVERNMENT ESTATE	5,427	10,000	6,000
ALLAHABAD GOVERNMENT ESTATE	..	..	..
GHAZIPUR GOVERNMENT ESTATE	..	100	100
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	1,227	2,000	2,000
Total	16,137	22,600	18,500
Forests—			
TARAI AND BHABAR GOVERNMENT ESTATE ..	4,93,766	3,90,000	5,00,000
GARHWAL BHABAR GOVERNMENT ESTATE ..	9,574	4,000	6,000
ALMORA SOLDIERS' SETTLEMENT GOVERNMENT ESTATE .. .. ; GARHWAL SOLDIERS' SETTLEMENT GOVERNMENT ESTATE	..	..	..
DUDHI GOVERNMENT ESTATE	35,366	22,000	43,000
ALLAHABAD GOVERNMENT ESTATE	..	..	..
GHAZIPUR GOVERNMENT ESTATE	..	..	..
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	8,421	10,000	8,000
Total	5,47,127	4,26,000	5,57,000
Gardens—			
TARAI AND BHABAR GOVERNMENT ESTATE ..	5,559	6,000	5,640
GARHWAL BHABAR GOVERNMENT ESTATE ..	940	1,500	1,000
ALMORA SOLDIERS' SETTLEMENT GOVERNMENT ESTATE	..	200	150
GARHWAL SOLDIERS' SETTLEMENT GOVERNMENT ESTATE	103	..	..
DUDHI GOVERNMENT ESTATE	335	200	200
GHAZIPUR GOVERNMENT ESTATE	..	10	10
ALLAHABAD GOVERNMENT ESTATE	..	..	..
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	2,743	3,000	3,000
Total	9,680	10,910	10,000

DETAILED ACCOUNT NO. VII-A—LAND REVENUE—ORDINARY REVENUE—(continued)

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
COLLECTIONS FROM GOVERNMENT ESTATES—(continued)				
SUMMARY—(continued)				
ill rents—				
TARAI AND BHABAR GOVERNMENT ESTATE ..	35,316	36,000	35,316	35,000
GARHWAL BHABAR GOVERNMENT ESTATE ..	2,385	1,900	2,500	2,500
ALMORA SOLDIERS' SETTLEMENT GOVERNMENT ESTATE	67 (ALMORA and GARHWAL SOLDIERS' SETTLEMENT together)	46	50	46
GARHWAL SOLDIERS' SETTLEMENT GOVERNMENT ESTATE		34	34	30
DUDHI GOVERNMENT ESTATE	..	..	..	..
ALLAHABAD GOVERNMENT ESTATE	..	..	..	..
GHAZIPUR GOVERNMENT ESTATE	..	..	..	..
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	154	100	100	100
Total	37,922	38,080	38,000	37,676
anals and ferries—				
TARAI AND BHABAR GOVERNMENT ESTATE ..	20,291	23,000	19,850	20,000
GARHWAL BHABAR GOVERNMENT ESTATE ..	4,301	1,100	4,000	4,000
ALMORA SOLDIERS' SETTLEMENT GOVERNMENT ESTATE	.. (ALMORA and GARHWAL SOLDIERS' SETTLEMENT together)	..	..	..
GARHWAL SOLDIERS' SETTLEMENT GOVERNMENT ESTATE		..	..	..
DUDHI GOVERNMENT ESTATE	50	50	100	50
ALLAHABAD GOVERNMENT ESTATE	..	..	..	..
GHAZIPUR GOVERNMENT ESTATE	..	..	..	..
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	34	50	50	50
Total	24,676	24,200	24,000	24,100
attle-breeding—				
TARAI AND BHABAR GOVERNMENT ESTATE ..	306	..	..	..
GARHWAL BHABAR GOVERNMENT ESTATE ..	1,218	1,600	1,500	1,200
ALMORA SOLDIERS' SETTLEMENT GOVERNMENT AGESTATE	..	..	..	..
GARHWAL SOLDIERS' SETTLEMENT GOVERNMENT ESTATE	..	..	..	..
UDHI GOVERNMENT ESTATE	358	350	400	350
ALLAHABAD GOVERNMENT ESTATE	..	..	..	..
GHAZIPUR GOVERNMENT ESTATE	..	..	..	..
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	..	..	..	..
Total	1,882	1,950	1,900	1,550

DETAILED ACCOUNT NO. VII-A—LAND REVENUE—ORDINARY REVENUE—(concluded)

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42
	Rs.	Rs.	Rs.
COLLECTIONS FROM GOVERNMENT ESTATES—(concluded)			
SUMMARY—(concluded)			
Seed depot and agricultural farms—			
TARAI AND BHABAR GOVERNMENT ESTATE ..	..	..	..
GARHWAL BHABAR GOVERNMENT ESTATE ..	..	..	..
ALMORA SOLDIERS' SETTLEMENT GOVERNMENT ESTATE .. .. }	..	..	..
GARHWAL SOLDIERS' SETTLEMENT GOVERNMENT ESTATE.. .. .. }	..	..	..
DUDHI GOVERNMENT ESTATE	..	..	..
ALLAHABAD GOVERNMENT ESTATE	6	60	60
GHAZIPUR GOVERNMENT ESTATE			
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	..	..	..
Total	6	60	60
Miscellaneous—			
TARAI AND BHABAR GOVERNMENT ESTATE ..	19,878	18,000	20,000
GARHWAL BHABAR GOVERNMENT ESTATE ..	2,321	3,000	2,340
ALMORA SOLDIERS' SETTLEMENT GOVERNMENT ESTATE .. .. .. }	125	200	150
GARHWAL SOLDIERS' SETTLEMENT GOVERNMENT ESTATE .. .. .. }		50	50
DUDHI GOVERNMENT ESTATE	1,001	450	670
ALLAHABAD GOVERNMENT ESTATE	1,899	..	..
GHAZIPUR GOVERNMENT ESTATE	85	200	230
ALL OTHER GOVERNMENT ESTATES UNDER THE ADMINISTRATIVE CONTROL OF THE BOARD OF REVENUE	2,993	6,814	6,600
Total	28,302	28,714	30,040
TOTAL, COLLECTIONS FROM GOVERNMENT ESTATES ..	13,50,929	12,58,470	13,56,400

DETAILED ACCOUNT NO. VII-B—LAND REVENUE—MISCELLANEOUS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42
Revenue record-room receipts—			
Mutation fines	87,336	1,00,000	80,000
Sale of waste-paper	6,707	6,700	13,000
Total, Revenue record-room receipts ..	94,043	1,06,700	93,000
Malikana revenue—			
Current demand and ordinary arrears	1,97,705	2,10,000	1,95,000
Fines and forfeitures of revenue courts	112	200	300
Rent of railway (class C) lands and rents of buildings situated on such lands	232	200	200
Recoveries of building advances to patwari .. .. }			
Voluntary contributions for the maintenance of special patwari circles .. .. }	18,355	19,600	23,000
Patwari miscellaneous receipts .. .. .. }			
Recoveries on account of law charges in civil suits .. }			
Recoveries in India of law charges in England on account of appeals from India .. .. }	111	50	100
Recoveries of cost of erecting boundary pillars	17,070	18,000	15,000
Contribution on account of establishment for attached estates }	31,142	60,000	75,000
Miscellaneous receipts .. .. .. }	68,258		
Amins' fees for correction of field boundaries ..	26,158	25,000	26,000
Examination fee for kanungo competitive examination ..	1,792	1,500	3,000
Partition fees	2,26,482	2,40,000	2,26,000
Other receipts	1,511	890	700
Receipts from quarries and minor mineral products in forests and lands not under the management of the Forest Department	23,184	48,000	42,000
Stone Mahal receipts (Mirzapur)	92,374	86,000	92,000
Rent of buildings	2,550	1,400	2,700
Sale of lands and houses	505	600	5,700
Total, Malikana revenue ..	7,07,541	7,11,440	7,06,700
Total, Miscellaneous ..	8,01,584	8,18,140	7,99,700

VIII—PROVINCIAL EXCISE

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
VIII-A—Country spirit	57,15,209	56,24,000	62,70,000	60,64,000
VIII-B—Country fermented liquor	8,71,991	8,98,000	9,95,000	9,50,000
VIII-C—Malt liquor	1,62,604	1,38,000	2,07,000	2,05,000
VIII-D—Wines and spirits	15,40,077	11,83,000	17,54,000	17,37,000
VIII-E—Receipts from commercial spirits ..	88,346	1,21,000	1,08,000	94,000
VIII-F—Opium	19,75,963	18,61,000	20,22,000	19,71,000
VIII-G—Duties on medicinal and toilet preparations containing alcohol, opium, etc. ..	1,14,716	81,000	1,27,000	1,35,000
VIII-H—Hemp and other drugs	35,27,595	32,15,000	35,56,000	24,88,600
VIII-I—Fines, confiscations and miscellaneous ..	40,293	29,915	28,900	32,020
VIII-J—Receipts from distilleries	338	3,000	3,000	3,500
VIII-K—Receipts from sale of power alcohol ..	..	..	76,000	1,04,000
Recoveries of over-payments	3,721	4,000	3,000	3,100
Collection of payments for services rendered ..	2,640	3,000	2,600	3,000
Deduct—Refunds ..	*5,92,855*	*3,40,000*	*6,50,000*	*6,00,000*
Total ..	**1,34,50,633**	**1,28,20,915**	**1,45,02,500**	**1,31,90,220**

Detailed Account no. VIII-A—PROVINCIAL EXCISE—Country Spirit

(a) Still-head duty	41,08,782	40,00,000	44,00,000	42,00,000
(b) Licence fees in contract areas	13,46,047	13,75,000	15,50,000	15,50,000
(c) Licence fees in farm and out-still areas	2,56,549	2,45,000	3,10,000	3,10,000
(d) Export duty	3,831	4,000	10,000	4,000
Total ..	57,15,209	56,24,000	62,70,000	60,64,000

Detailed Account no. VIII-B—PROVINCIAL EXCISE—Country Fermented Liquor

(a) Tree-tax and licence fees..	4,59,861	3,80,000	4,95,000	4,00,000
(b) Other *tari* receipts	4,12,130	5,18,000	5,00,000	5,50,000
Total ..	8,71,991	8,98,000	9,95,000	9,50,000

Detailed Account no. VIII-C—PROVINCIAL EXCISE—Malt Liquor

(a) Duty on beer locally manufactured	20,952	18,000	65,000	50,000
(b) Licence fees from sale of beer	10,366	10,000	10,000	15,000
(c) Duty from other Governments	1,31,286	1,10,000	1,32,000	1,40,000
Total	1,62,604	1,38,000	2,07,000	2,05,000

Detailed Account no. VIII-D—PROVINCIAL EXCISE—Wines and Spirits

(a) Still-head duty on wines and spirits locally manufactured ..	11,19,482	8,50,000	12,50,000	12,50,000
(b) Other licence fees	3,74,496	3,00,000	4,66,000	4,50,000
(c) Export duty	16,461	5,000	10,000	12,000
(d) Duty from other Governments	29,638	28,000	28,000	25,000
Total	15,40,077	11,83,000	17,54,000	17,37,000

Detailed Account no. VIII-E—PROVINCIAL EXCISE—Receipts from Commercial Spirits

(a) Licence fees for medicated wines	4,652	3,000	4,000	3,000
(b) Licence fees for commercial spirits	13,713	13,000	11,000	13,000
(c) Duty from other Governments	25	7,000	3,000	3,000
(d) Permit fees on denatured spirits	8,295	10,000	10,000	10,000
(e) Vend for denatured spirits	61,661	88,000	80,000	65,000
Total	88,346	1,21,000	1,08,000	94,000

Detailed Account no. VIII-F—PROVINCIAL EXCISE—Opium

(a) Cost price	1,91,192	1,90,000	1,91,000	1,95,000
(b) Duty	12,20,737	11,50,000	12,50,000	12,00,000
(c) Licence fees	5,62,843	5,20,000	5,78,000	5,75,000
(d) Licence fees for morphia and for permits for manufacture and sale of medicinal preparations ..	1,191	1,000	3,000	1,000
Total ..	19,75,963	18,61,000	20,22,000	19,71,000

Detailed Account no. VIII-G—PROVINCIAL EXCISE—Duties on Medicinal and Toilet Preparations containing Alcohol, Opium, etc.

(a) Duty on spirits used for medicinal purposes ..	30,195	38,000	40,000	38,000
(b) Duty on spirits used for commercial purposes ..	13,753	12,000	10,000	12,000
(c) Duty from other Governments	70,768	31,000	77,000	85,000
Total ..	1,14,716	81,000	1,27,000	1,35,000

Detailed Account no. VIII-H—PROVINCIAL EXCISE—Hemp and other Drugs

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate 1942-43
	Rs.	Rs.	Rs.	Rs.
(a) Ganja	6,04,850	6,00,000	6,40,000	6,20,000
(b) Charas	14,93,934	14,00,000	14,00,000	9,58,000
(c) Bhang	3,73,420	3,60,000	3,60,000	3,40,000
(d) Licence fees on sale of ganja, bhang and charas	10,52,197	8,50,000	11,50,000	5,70,000
(e) Licence fees from sale of cocaine and other drugs ..	3,194	5,000	6,000	600
Total ..	35,27,595	32,15,000	35,56,000	24,88,600

Detailed Account no. VIII-I—PROVINCIAL EXCISE—Fines, Confiscations and Miscellaneous

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate 1942-43
(a) Fines and confiscations	10,739	12,000	10,700	11,000
(b) Miscellaneous..	27,224	15,500	15,500	18,000
(c) Rent of buildings	2,330	2,400	2,700	3,000
(d) Water-tax	..	15	..	20
Total ..	40,293	29,915	28,900	32,020

Detailed Account no. VIII-J—PROVINCIAL EXCISE—Receipts from Distilleries

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate 1942-43
Government distilleries—				
Miscellaneous—				
(a) Sale-proceeds of distillery lands and buildings				
(b) Sale-proceeds of old stores and materials				
(c) Rent of distillery land				
(d) Sale-proceeds of measuring glasses and old furniture ..				
(e) Sale-proceeds of grass, fruits and trees				
(f) Sale-proceeds of waste paper				
Total ..	333	3,000	3,000	3,500

IX—STAMPS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate 1942-43
A—NON-JUDICIAL				
Stamp duties on bills of exchange, etc. ..	10,475	15,000	10,000	10,000
IX-A—Sale of other non-judicial stamps ..	25,41,102	24,65,900	25,74,000	25,73,200
IX-B—Duty on impressing documents	50,097	40,000	65,600	61,000
Fines and penalties	45,118	47,600	45,100	45,200
Miscellaneous	1,778	1,500	1,800	2,600
Deduct—Refunds	*56,665*	*50,000*	*54,000*	*60,000*
Total ..	25,91,905	25,20,000	26,42,500	26,32,000
B—JUDICIAL				
Court-fees—				
Court-fees realized in stamps	1,03,19,532	99,71,500	1,20,93,000	1,11,62,500
Sale of stamps	11,45,085	10,68,000	12,64,000	13,05,000
Fines and penalties	} ..			
Miscellaneous..	}	500	500	500
Deduct—Refunds	*87,922*	*60,000*	*1,00,000*	*1,00,000*
Total ..	1,13,76,695	1,09,80,000	1,32,57,500	1,23,68,000
Total ..	1,39,68,600	1,35,00,000	1,59,00,000	1,50,00,000

Detailed Account no. IX-A—Sale of other Non-judicial Stamps

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate 1942-43
Sale of revenue stamps of one to four anna denominations	3,85,142	3,89,200	4,10,000	4,05,200
Impressed labels or special adhesive stamps	58,158	75,000	58,000	65,000
Other adhesive stamps	36,810	32,000	45,000	42,000
Other general stamps	20,60,992	19,69,700	20,61,000	20,61,000
Total ..	25,41,102	24,65,900	25,74,000	25,73,200

Detailed Account no. IX-B—STAMPS—Duty on Impressing Documents

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate 1942-43
Duty recovered under rules 8 and 11 of the India Stamp Rules, 1925	2,472	3,500	2,500	2,500
Duty on documents voluntarily brought for adjudication (section 31, Act II of 1899)	17,717	4,200	24,000	18
Duty on unstamped or insufficiently stamped documents levied under Chapter IV of Act II of 1899	29,825	31,800	39,000	40,000
Other items	83	500	100	500
Total ..	50,097	40,000	65,600	61,000

X—FOREST

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
X-A-I.—Timber and other produce removed from the Forests by Government Agency ..	5,14,698	5,85,795	5,93,525	5,83,640
X-B-II.—Timber and other produce removed from the Forests by consumers or purchasers ..	58,32,785	54,17,300	73,35,010	77,86,460
III.—Drift and waif wood and confiscated forest produce	1,800	1,900	2,030	1,620
X-C-IV.—Revenue from forests not managed by Government	19,176	20,400	24,680	21,600
X-D-V.—Miscellaneous	4,01,421	3,85,050	6,01,825	6,48,560
Deduct—Refunds	*3,189*	*2,750*	*11,710*	*9,750*
Total ..	67,66,691	64,07,695	85,45,360	90,32,130

EASTERN CIRCLE

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—				
(a) Timber	2,835	1,850	5,800	3,000
(b) Firewood and charcoal	30	40	30	70
(c) Bamboos	..	5	10	10
(e) Grass and other minor produce..	989	800	410	500
TOTAL ..	3,854	2,695	6,250	3,580
II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS—				
(a) Timber	24,82,765	23,38,000	27,78,500	31,26,000
(b) Firewood and charcoal	2,428	3,000	2,420	2,600
(c) Bamboos	18,760	13,200	26,020	22,300
(d) Grazing and fodder grass	64,806	63,000	55,350	60,000
(e) Other minor produce	1,35,525	1,75,000	2,39,200	1,30,000
TOTAL ..	27,04,284	25,92,200	31,01,490	33,40,900
III—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE..	107	100	100	100

EASTERN CIRCLE—*(concluded)*	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
V—MISCELLANEOUS—				
(*a*) Fines and forfeitures	3,477	3,500	4,610	3,900
(*b*) Refunds and other sources	85,090	80,000	79,630	87,000
(*c*) Rent of buildings and furniture	3,209	3,300	3,260	3,300
(*d*) Water-tax on residential buildings	19	20	20	20
(*e*) Recoveries of cost of Government establishment from private bodies	1,577	1,000	980	1,000
(*f*) Contribution towards leave salary				..
(*g*) Passage contribution	—	..	..	3,650
TOTAL ..	93,372	87,820	88,500	98,870
GRAND TOTAL ..	28,01,617	26,82,815	31,96,340	34,43,450
WESTERN CIRCLE				
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—				
(*a*) Timber	6,101	6,500	4,180	4,600
(*b*) Firewood and charcoal	18	10	10	10
(*e*) Grass and other minor produce	217	160	160	200
TOTAL ..	6,336	6,670	4,350	4,810
II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS—				
(*a*) Timber	19,68,918	18,10,000	29,06,570	31,64,000
(*b*) Firewood and charcoal	42,162	35,400	50,700	50,000
(*c*) Bamboos	1,22,029	1,00,000	1,81,250	1,52,000
(*d*) Grazing and fodder grass	54,302	52,000	53,340	52,000
(*e*) Other minor produce	2,98,755	2,60,800	3,56,880	3,10,000
TOTAL ..	24,86,166	22,58,200	35,48,740	37,28,000
III—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	1,135	1,500	980	1,300
IV—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT—				
(1) Duty on foreign timber and other forest produce ..	18,858	20,000	21,700	20,000
V—MISCELLANEOUS—				
(*a*) Fines and forfeitures ..	15,341	12,000	11,330	15,000
(*b*) Refunds and other sources	1,25,181	1,08,500	1,86,050	1,72,000
(*c*) Rent of buildings and furniture	1,800	1,800	1,820	1,800
(*d*) Water-tax on residential buildings	149	150	150	150
(*e*) Recoveries of cost of Government establishment from private bodies	2,014	2,000	2,000	2,000
(*f*) Contribution towards leave salary	371	430	600	430
TOTAL ..	1,44,856	1,24,880	2,01,950	1,91,380
GRAND TOTAL ..	26,57,351	24,11,250	37,77,720	39,45,390

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
KUMAUN CIRCLE				
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—				
(a) Timber	745	700	840	700
(b) Firewood and charcoal	7,003	26,000	16,630	13,900
(c) Bamboos	—50	..	..	..
(d) Resin	4,88,148	5,26,000	5,47,025	5,42,000
(e) Grass and other minor produce	7,887	23,000	17,840	18,000
TOTAL ..	5,03,733	5,75,700	5,82,335	5,74,600
II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS—				
(a) Timber	5,63,036	4,92,000	6,06,550	6,40,000
(b) Firewood and charcoal	42,552	44,000	43,000	44,000
(c) Bamboos	201	200	160	160
(d) Grazing and fodder grass	9,475	9,600	9,500	9,600
(e) Other minor produce	7,553	6,000	8,700	7,000
TOTAL ..	6,22,817	5,51,800	6,67,910	7,00,760
III—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	557	300	950	320
IV—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT—				
(1) Duty on foreign timber and other forest produce ..	318	400	2,980	1,600
V—MISCELLANEOUS—				
(a) Fines and forfeitures	2,759	2,000	2,650	3,000
(b) Refunds and other sources	16,715	20,000	26,495	23,000
(c) Rent of buildings and furniture	472	500	500	500
(d) Water-tax on residential buildings	16	20	20	20
(e) Recoveries of cost of Government establishment from private bodies	..	..	..	..
(f) Contribution towards leave salary	..	..	..	..
(g) Passage contribution	1,056	..	..	..
TOTAL ..	21,018	22,520	29,665	26,520
GRAND TOTAL ..	11,48,443	11,50,720	12,83,840	13,03,800

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42
	Rs.	Rs.	Rs.
WORKING PLANS CIRCLE			
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—			
(a) Timber	..	..	..
(b) Firewood and charcoal	90	100	60
(c) Bamboos	..	..	..
(e) Grass and other minor produce	685	630	530
TOTAL ..	775	730	590
II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS—			
(a) Timber	1,957	1,000	1,300
(b) Firewood and charcoal	8,006	3,400	6,050
(c) Bamboos	50	100	120
(d) Grazing and fodder grass	8,377	9,600	8,400
(e) Other minor produce	1,128	1,000	1,000
TOTAL ..	19,518	15,100	16,870
III—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	1	..	..
V—MISCELLANEOUS—			
(a) Fines and forfeitures	..	50	50
(b) Refunds and other sources	1,38,422	1,48,000	2,79,900
(c) Rent of buildings and furniture	1,707	1,780	1,740
(d) Water-tax on residential buildings	148	..	..
(e) Recoveries of Government establishment from private bodies	13	..	..
(f) Contribution towards leave salary	..	..	..
(g) Passage contribution	1,068	..	..
TOTAL ..	1,41,358	1,49,830	2,81,690
GRAND TOTAL ..	1,61,652	1,65,660	2,99,150

	Actuals, 1940-41	Budget, estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
UTILISATION CIRCLE				
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—				
(a) Timber	..	..	..	..
(b) Firewood and charcoal	..	..	..	..
(c) Bamboos	..	..	..	..
(e) Grass and other minor produce	..	..	..	..
TOTAL ..	..	..	..	..
II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS—				
(a) Timber	..	..	..	..
(b) Firewood and charcoal	..	..	..	..
(c) Bamboos	..	..	..	..
(d) Grazing and fodder grass	..	..	..	..
(e) Other minor produce	..	..	..	..
TOTAL ..	..	..	..	..
V—MISCELLANEOUS—				
(a) Fines and forfeitures	..	..	..	..
(b) Refunds and other sources	..	..	..	2,26,940
(c) Rent of buildings and furniture	..	..	..	..
(d) Water-tax on residential buildings ..	..	..	..	..
(e) Recoveries of Government establishment from private bodies	..	..	..	..
(f) Contribution towards leave salary ..	..	..	..	..
(g) Passage contribution	..	..	..	..
TOTAL ..	..	..	..	2,26,940
GRAND TOTAL ..	..	..	..	2,26,940
SUMMARY				
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—				
Eastern Circle	3,854	2,695	6,250	3,580
Western Circle	6,336	6,670	4,350	4,810
Kumaun Circle	5,03,733	5,75,700	5,82,335	5,74,600
Working Plans Circle	775	730	590	650
Utilization Circle	..	..	..	..
TOTAL ..	5,14,698	5,85,795	5,93,525	5,83,640

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS—				
Eastern Circle	27,04,284	25,92,200	31,01,490	33,40,900
Western Circle	24,86,166	22,58,200	35,48,740	37,28,000
Kumaun Circle	6,22,817	5,51,800	6,67,910	7,00,760
Working Plans Circle	19,518	15,100	16,870	16,800
Utilisati n Circle	..	..	..	..
TOTAL ..	58,32,785	54,17,300	73,35,010	77,86,460
III—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE—				
Eastern Circle	107	100	100	100
Western Circle	1,135	1,500	980	1,200
Kumaun Circle	557	300	950	320
Working Plans Circle	1	..	..	..
TOTAL ..	1,800	1,900	2,030	1,620
IV—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT—				
Western Circle	18,858	20,000	21,700	20,000
Kumaun Circle	318	400	2,980	1,600
TOTAL ..	19,176	20,400	24,680	21,600
V—MISCELLANEOUS—				
General Direction	817	..	20	..
Eastern Circle	93,372	87,820	88,500	98,870
Western Circle	1,44,856	1,24,880	2,01,950	1,91,380
Kumaun Circle	21,018	22,520	29,665	26,520
Working Plans Circle	1,41,358	1,49,830	2,81,690	1,04,850
Utilisation Circle	..	..	..	2,26,940
TOTAL ..	4,01,421	3,85,050	6,01,825	6,48,560
GRAND TOTAL ..	67,69,880	64,10,445	85,57,070	90,41,880
Deduct—Refunds—				
Eastern Circle	1,217	1,000	6,640	4,000
Western Circle	242	1,000	4,520	5,000
Kumaun Circle	1,708	700	500	700
Working Plans Circle	22	50	50	50
Utilisation Circle	..	..	..	..
TOTAL ..	3,189	2,750	11,710	9,750
TOTAL REVENUE ..	67,66,691	64,07,695	85,45,360	90,32,130

XI—REGISTRATION

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
Fees for registering documents	6,31,347	6,50,000	6,00,000	5,75,000
Fees for copies of registered documents	58,394	56,000	63,000	63,000
XI-A—Miscellaneous	2,14,925	1,86,400	2,51,900	2,51,900
Recoveries of over-payments } Collection of payments for services rendered	634	100	600	600
Deduct—Refunds	*1,188*	*500*	*1,000*	*1,000*
Total	9,04,112	8,92,000	9,14,500	8,89,500

Detailed Account no. XI-A—REGISTRATION—Miscellaneous

Fees for the authentication of powers-of-attorney	2,408	2,400	2,400	2,400
Fees on deposits, withdrawal or opening of covers containing wills	436	500	500	500
Fees on filing translations	81	100	100	100
Fines	782	500	700	700
Fees on commissions issued	777	800	800	800
Fees on visits paid	12,967	13,000	13,000	13,000
Fees for inspection of books and indices	70,689	65,000	71,000	71,000
Fees for searching for entries in books and their indices	1,13,827	90,000	1,50,000	1,50,000
Extra fees for registration by Registrars	1,055	1,500	1,000	1,000
Other miscellaneous receipts	10,520	11,200	11,000	11,000
Rent of buildings	1,383	1,400	1,400	1,400
Total	2,14,925	1,86,400	2,51,900	2,51,900

XII—RECEIPTS UNDER THE MOTOR VEHICLES ACTS

Receipts under the United Provinces Motor Vehicles Taxation Act	12,57,755	12,50,000	13,00,000	10,00,000
Fees and other receipts	11,633	11,000	11,000	11,000
Deduct—Refunds	*2,472*	*3,000*	*5,500*	*3,000*
Total	12,66,916	12,58,000	13,05,500	10,08,000

XIII—OTHER TAXES AND DUTIES

A—Taxes on Luxuries including taxes on Entertainments, Amusements, Betting and Gambling—				
Entertainment Tax }	5,14,441	5,00,000	5,20,000 {	4,90,000
Betting Tax }				40,000
B—Receipts from Electricity Duties—				
Fees under the Indian Electricity Rules, 1937 and other receipts	39,438	22,000	29,000	29,000
D—Other items—				
(i) Receipts under the United Provinces Sugar Factories Control Act, 1938—				
(1) Sugarcane cess	60,66,002	57,00,000	69,60,000	49,63,029
(2) Licence fees	25,194	5,500	7.000	7 000
(3) Fines and Confiscations	..	..	18,000	25,000
(4) *Deduct*—Amount of special cess on sugarcane	..	36,00,000	..	..
(ii) Taxes on sale of motor spirits—				
(1) Tax on sale of petrol	8,57,670	8,50,000	7,50,000	5,00,000
(2) Fines and confiscations	819	700	700	700
(3) Other receipts	1 562	,000	3,000	3,000
Receipts in England	7	..	..	
Deduct—Refunds	*6,828*	*4,000*	*4,000*	*6,800*
Total	74,98,305	34,77,200	82,83,700	60,50,929

XVII—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
GROSS RECEIPTS				
Productive canals—				
Direct receipts—				
(1) Canals under civil departments ..	68,611	73,000	78,000	70,000
(2) Sarda Canal ..	46,58,599	..	..	..
(3) Tube-wells ..	37,03,039	38,89,680	42,56,900	41,22,000
(4) All other open canals ..	1,52,41,349	1,46,54,248	1,54,61,000	1,48,67,000
(5) Daurala Tramway ..	29,450	26,000	26,100	25,000
(6) Fyzabad Electricity and Gogra Pumping Scheme ..	91,547	..	..	..
Indirect receipts—				
Portion of land revenue due to irrigation ..	33,86,432	27,00,300	36,68,800	36,68,800
Receipts in England ..	253	..	..	..
Deduct—				
(a) *Deduct* contribution from revenue to wipe off the unproductive capital expenditure on watercourses ..	*44,11,386*	*10,000*	..	..
(b) *Deduct*—Refunds ..	*18,026*	*35,200*	*35,200*	*35,200*
Total, Productive canals ..	2,67,49,868	2,12,98,028	2,34,55,600	2,27,17,600
Unproductive canals—				
Direct receipts—				
(1) Canals under civil departments ..	5,231	5,500	5,000	10,000
(2) All other canals ..	17,89,931	58,85,967	53,27,900	65,12,000
Indirect receipts—				
Portion of land revenue due to irrigation ..	1,03,926	92,800	4,80,800	4,80,800
Deduct—Refunds ..	*1,798*	*15,000*	*15,000*	*15,000*
Total, Unproductive canals ..	18,97,290	59,69,267	57,98,700	69,87,800
Total, Receipts (PRODUCTIVE AND UNPRODUCTIVE CANALS)	2,86,47,158	2,72,67,295	2,92,54,300	2,97,05,400
Hydro-electric grid ..	44,76,458	45,40,000	46,49,000	47,13,000
Interest on Hydel Depreciation Fund ..	1,07,040	1,66,620	1,54,000	1,77,000
Total, Receipts (Hydel) ..	45,83,498	47,06,620	48,03,000	48,90,000
Total, Receipts (canal *plus* hydro-electric) ..	3,32,30,656	3,19,73,915	3,40,57,300	3,45,95,400
WORKING EXPENSES				
Productive canals—				
(1) Canals under civil departments ..	45,740	41,500	35,600	35,600
(2) Canals, tube-wells and tramway under Irrigation Branch—				
Works, repairs, tools and plant and provision for depreciation ..	50,29,988	43,33,565	41,74,480	42,99,951
Establishment ..	49,54,617	36,93,602	36,75,852	38,83,760
Total, Productive canals ..	1,00,30,345	80,68,667	78,85,932	82,19,811
Unproductive canals—				
(1) Canals under civil departments ..	1,317	1,520	8,300	8,300
(2) Canals under Irrigation Branch—				
Works, repairs, tools and plant ..	3,06,788	11,60,531	12,75,500	13,83,078
Establishment ..	6,74,991	19,53,100	19,79,800	19,74,100
Total, Unproductive canals ..	9,83,096	31,15,151	32,63,600	33,65,478
Total, Working Expenses (Productive and Unproductive canals)	1,10,13,441	1,11,83,818	1,11,49,532	1,15,84,789
Hydro-electric grid—				
Works, repairs, tools and plant and provision for depreciation	24,61,805	15,46,100	11,97,220	13,10,040
Establishment ..	7,21,312	5,86,651	6,50,451	7,41,970
Total, Hydro-electric working expenses ..	31,83,117	21,32,751	18,47,671	20,52,010
Total, Irrigation Branch Working expenses (canals *plus* hydro-electric) ..	1,41,96,558	1,33,16,569	1,29,97,203	1,36,36,799

XVII—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—(*concluded*)

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
NET RECEIPTS	Rs.	Rs.	Rs.	Rs.
Productive canals—				
Receipts	2,67,49,868	2,12,98,028	2,34,55,600	2,27,17,600
Working expenses	1,00,30,345	80,68,667	78,85,932	82,19,311
Net receipts (taking into account depreciation but not interest charges)	1,67,19,523	1,32,29,361	1,55,69,668	1,44,98,289
Unproductive canals—				
Receipts	18,97,290	59,69,267	57,98,700	69,87,800
Working expenses	9,83,096	31,15,151	32,63,600	33,65,478
Net receipts (without taking into account interest charges) ..	9,14,194	28,54,116	25,35,100	36,22,322
Total, Net canal receipts (taking into account depreciation but not interest charges)	1,76,33,717	1,60,83,477	1,81,04,768	1,81,20,611
Hydro-electric grid—				
Receipts	45,83,498	47,06,620	48,03,000	48,90,000
Working expenses	31,83,117	21,32,751	18,47,671	20,52,010
Net hydel receipts (taking into account depreciation but not interest charges)	14,00,381	25,73,869	29,55,329	28,37,990
Total, Net Irrigation Branch receipts (canals *plus* hydel) ..	1,90,34,098	1,86,57,346	2,10,60,097	2,09,58,601
XVIII—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	18,997	13,891	13,100	10,000

XX—INTEREST

XX-A—Interest on loans and advances by the Provincial Government	8,50,053	11,01,280	7,61,800	14,09,550
Miscellaneous—				
Interest on deposits in Sinking Fund of U. P. Loan, 1944	4,7,183	5,94,000	5,93,280	6,71,910
Miscellaneous	3,000	..	..	..
Interest on Provincial balances	58,518	30,000	1,17,700	1,00,000
Receipts in England	169	...	...	...
Deduct—Refunds	*5,379*	*1,100*	*1,000*	*1,000*
Total ..	13,79,544	17,24,180	14,71,780	21,80,460

DETAILED ACCOUNT NO. XX-A—INTEREST—INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

Interest on loans to local bodies	6,19,632	5,40,000	6,00,000	5,50,000
Ditto to landholders and other notabilities ..	..	..	..	..
Interest on advances to cultivators	2,03,383	2,25,000	1,30,000	1,10,000
Ditto ditto under Bundelkhand Encumbered Estates Act	699	450	650	400
Interest on miscellaneous loans ..	7,744	7,000	7,000	7,000
Interest on subsidy to the Sugar Industry	..	..	..	4,00,000
Recovery of interest on account of United Provinces Encumbered Estates Act bonds	5,037	3,19,000	11,320	3,30,320
House building	7,951	6,500	7,500	7,500
Motor-car	5,283	3,000	5,000	4,000
Other conveyances	267	300	300	300
Passage advance	57	30	30	30
Total ..	8,50,053	11,01,280	7,61,800	14,09,550

XXI—ADMINISTRATION OF JUSTICE

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
Sale-proceeds of unclaimed and escheated property ..	22,763	22,000	26,000	24,000
XXI-A—Court-fees realized in cash	2,29 879	2,38,000	2,33,000	2,31,000
XXI-B—General fees, fines and forfeitures ..	10,38,637	9,59 005	14 62,800	11,35,100
XXI-C—Miscellaneous fees and fines	38,223	45,300	42,700	44,900
XXI-D—Miscellaneous	1,09,086	1,10,000	1,08,900	1,11,100
Receipts in England	573	...	...	..
Loss by Exchange	1		..	..
Recoveries of over payments	8,756	3,000	3,000	3,000
Collection of payments for services rendered ..	...	200	600	300
Deduct—Refunds	*1,82,257*	*80,000*	*1,88,000*	*1,80,000*
Total ..	12,65,661	12,97,505	16,89,000	13,69,400

Detailed Account no. XXI-A—ADMINISTRATION OF JUSTICE—Court-fees realized in cash

Process-servers' fees	96,407	1,00,000	92,000	95,000
Civil court amins' fees	8,198	10,000	20,000	10,000
Kurk amins' fees	87,193	1,00,000	85,000	90,000
Recoveries on account of pauper suits	21,682	15,000	20,000	22,000
Fees for sale of revenue-paying lands .. .. .. } Fees for execution of decrees in revenue cases .. .. }	13,724	11,000	13,000	11,000
Other items	2,675	2,000	3,000	3,000
Total ..	2,29,879	2,38,000	2,33,000	2,31,000

Detailed Account no. XXI-B—ADMINISTRATION OF JUSTICE—General Fees, Fines and Forfeitures

Fees and fines of Chief Court, Oudh	25,384	20.500	18,000	24,000
Ditto Provincial High Court	49,388	68.000	50,000	50,000
Ditto subordinate civil courts	6,397	2,000	6,000	8,000
Magisterial fines and forfeitures	7,88,474	7,20,000	12,00,000	8,00,000
Fees for licences for the vend of food in the High Court compound	418	450	500	450
Ditto ditto Chief Court, Oudh ..	1,443	2,000	1,300	800
Fees received from parties for translation and Privy Council work at the Chief Court	8,556	6,000	6,000	6,000
Fees received from the parties under the contract system of translation work at the High Court..	..	1,000 }	400	100
Fees for copying on piece-work system in High Court ..	..	1,000 }		300
Commission and postage charges from parties for printing of evidence books, etc. at the High Court	2,842	3,600	2,000	2,900
Receipts from gardens (Chief Court, Oudh)	198	120	000	200
Fees received from the parties for editing paper books at the High Court	5,456	6,700	6,000	5,500
Sale-proceeds of old furniture, condemned typewriters and waste-paper, etc. of High Court	57	25	1,100	50
Ditto ditto Chief Court	441	210	400	500
Other Miscellaneous receipts of High Court	377	400	100	100
Other items	5,272	3,700	13,000	8,000
Rent realized from Advocates, etc. for occupying Bar and Vakil Chambers attached to the High Court	3,112	3,300	2,800	3,200
Fines in respect of which local bodies other than village panchayats may be compensated	1,40,822	1,20,000	1,55,000	2,00,000
Fines in respect of which village panchayats may be compensated	..	..	..	25,000
Total ..	10,38,637	9,59,005	14,62,800	11,35,100

Detailed Account no. XXI-C—ADMINISTRATION OF JUSTICE—Miscellaneous Fees and Fines

Judicial record-room receipts	3,162	2,500	4,000	3,500
Criminal court record-room receipts	527	700	800	700
Fees received by Government officers under Act XXVI of 1881 for performing duties as notaries public	202	100	500	200
Fees and commissions of the Administrator-General and Official Trustee	10,024	16,500	12,000	15,000
Fees for licences for the vend of food, etc. and sale-proceeds of produce, etc. of civil court compounds	23,981	25,000	25,000	25,000
Fees or expenses for the travelling and subsistence allowance of government servants to give evidence in civil and criminal cases in which Government is a party	327	500	400	500
Total ..	38,223	45,300	42,700	44,900

DETAILED ACCOUNT NO. XXI-D—ADMINISTRATION OF JUSTICE—MISCELLANEOUS

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
Miscellaneous, Civil ..	28,282	26,000	30,000	30,000
Ditto Criminal	36,526	39,000	36,000	36,000
Cost decreed by civil courts in fraudulent civil suits defended by Government	5,722	6,000	6,000	6,000
Sale of lands and houses	204	100	1,200	200
Rent of buildings	34,296	35,000	35,000	35,000
Water-taxes on residential buildings	452	400	400	400
Fees received by Government servants for work done for private bodies	3,604	3,500	300	3,500
Total ..	1,09,086	1,10,000	1,08,900	1,11,100

XXII—JAILS AND CONVICT SETTLEMENTS

XXII-A—Jails	**1,25,027**	**1,36,050**	**1,58,250**	**95,200**
XXII-B—Jail manufactures	**5,35,488**	**5,31,500**	**4,92,000**	**5,31,700**
Recoveries of over-payments	**636**	**1,000**	**1,300**	**1,000**
Collection of payments for services rendered ..	**348**	**200**	**100**	**400**
Deduct—Refunds	***7,649***	***8,000***	***4,000***	***8,000***
Total ..	**6,53,850**	**6,60,750**	**6,47,650**	**6,20,300**

DETAILED ACCOUNT NO. XXII-A—JAILS AND CONVICT SETTLEMENTS—JAILS

Recoveries of transportation and jail charges from Indian States and other provinces	7,882	9,000	6,000	7,000
Miscellaneous	15,004	14,000	20,000	15,000
Hire of convicts	11,968	12,000	6,000	12,000
Rent of buildings, etc. and sale of lands and houses	322	600	800	750
Water-tax on residential buildings	454	450	450	450
Kalyanpur commercial operations	89,397	1,00,000	1,25,000	60,000
Total ..	1,25,027	1,36,050	1,58,250	95,200

DETAILED ACCOUNT NO. XXII-B—JAILS AND CONVICT SETTLEMENTS—JAIL MANUFACTURES

Sale-proceeds of jail manufactures	5,28,619	5,25,000	4,80,000	5,25,000
Ditto Juvenile Jail, Bareilly	1,106	1,500	6,000	700
Miscellaneous	5,763	5,000	6,000	6,000
Total ..	5,35,488	5,31,500	4,92,000	5,31,700

XXIII—POLICE

Cash receipts under the Arms Act	**1,64,972**	**1,47,000**	**1,60,000**	**1,50,000**
XXIII-A—Fees, Fines and Forfeitures	**36,917**	**48,000**	**41,000**	**38,000**
Contribution for Railway Police	**3,17,748**	**3,08,897**	**3,09,000**	**3,50,000**
XXIII-B—Miscellaneous	**3,54,479**	**2,57,250**	**2,26,950**	**1,36,060**
Transfer from the Central Road Fund Account ..	**4,682**	**..**	**..**	**..**
Recoveries of over-payments..	**8,515**	**6,000**	**7,00**	**7,000**
Collection of payments for services rendered—				
(i) Grant-in aid from Central Government for war-time additional police.	**2,29,502**	**3,02,000**	**6,74,000**	**4,56,000**
(ii) Payment by Government of India in connection with Special Armed constabulary	**..**	**..**	**..**	**17,50,000**
(iii) Other recoveries	**5,69,770**	**1,03,000**	**2,00,000**	**1,00,000**
Receipts in England	**..**	**..**	**..**	**..**
Loss or gain by exchange	**1**	**100**	**10**	**...**
Deduct—Refunds	***5,606***	***10,000***	***4,000***	***3,500***
Total ..	**16,80,980**	**11,62,247**	**16,13,960**	**29,83,560**

DETAILED ACCOUNT NO. XXIII-A—POLICE—FEES, FINES AND FORFEITURES

Stage carriage licences	26,291	26,000	28,000	26,000
Other fees, fines, etc.	10,626	22,000	13,000	12,000
Total ..	36,917	48,000	41,000	38,000

DETAILED ACCOUNT NO. XXIII-B—POLICE—MISCELLANEOUS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
Other miscellaneous receipts, Police Department	77,141	55,000	80,000	55,000
Rent of buildings, etc.	30,624	28,000	32,000	31,000
Water-tax on residential buildings	418	500	500	500
Sale of lands and houses	15,885	2,500	2,500	2,500
Sale-proceeds of police lines produce and one-quarter share of fees received for riding lessons imparted to outsiders	..	6,950	6,950	6,460
Compensation under section 15A of the Police Act ..	2,30,411	1,42,000	83,000	10,000
Rewards under paragraph 441 of the Police Regulations ..	..	22,300	22,000	30,600
Total ..	3,54,479	2,57,250	2,26,950	1,36,060

XXVI—EDUCATION

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
A—University—				
(*a*) **Fees : Government Arts Colleges**	...	...	100	...
(*b*) **Fees : Government professional colleges** ..	34,849	31,700	40,000	36,500
B—Secondary—				
(*a*) **Fees : Government intermediate colleges and secondary schools**	6,49,969	6,56,500	6,49,000	6,51,500
C—Primary—				
(*a*) **Fees : Government primary schools** ..	44,996	40,000	40,000	45,500
D—Special—				
(*a*) **Fees and other receipts : Government special schools**	6,224	8,700	5,500	6,000
E—General—				
(*a*) **Contributions**	5,363	5,000	5,300	5,300
(*b*) **Income from endowments**	8,645	8,500	8,500	8,500
(*c*) **Miscellaneous**	7,21,375	6,99,200	7,98,400	7,47,800
(*d*) **Recoveries of over-payments**	8,575	8,000	20,000	8,500
(*e*) **Collection of payments for services rendered**	2,150	1,800	1,500	2,000
Receipts in England	2	..	..	..
Deduct—Refunds	*6,962*	*5,800*	*7,000*	*8,000*
Total ..	**14,75,186**	**14,53,600**	**15,61,300**	**15,03,600**

DETAILED ACCOUNT NO. XXVI-B—SECONDARY—(*a*) FEES : GOVERNMENT INTERMEDIATE COLLEGES AND SECONDARY SCHOOLS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
Fees : Government intermediate colleges and secondary schools ..	6,28,300	6,34,000	6,28,000	6,30,000
Boarding-house receipts	21,669	22,500	21,000	21,500
Total ..	6,49,969	6,56,500	6,49,000	6,51,500

DETAILED ACCOUNT NO. XXVI-D—SPECIAL—(*a*) FEES AND OTHER RECEIPTS: GOVERNMENT SPECIAL SCHOOL

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
Government schools, special—				
Fees : Model schools (boys)	5,159	7,000	4,500	5,000
Reformatory School factory	1,065	1,700	1,000	1,000
Total ..	6,224	8,700	5,500	6,000

DETAILED ACCOUNT NO. XXVI-E—GENERAL—(*c*) MISCELLANEOUS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
Examination fees,—Civil Engineering College	6,770	6,700	6,800	6,700
Workshop manufactures	259	200	200	200
Fees : Provincial examination	6,57,568	6,50,000	7,25,000	6,96,000
Miscellaneous	37,003	24,000	45,000	24,000
Rent of buildings	16,174	15,000	17,000	17,000
Water-tax on residential buildings	3,301	3,100	4,000	3,300
Scavenging tax on residential buildings	300	200	400	600
Total ..	7,21,375	6,99,200	7,98,400	7,47,800

XXVII—MEDICAL

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
Medical school and college fees	35,904	55,600	60,000	55,600
Hospital receipts	23,391	23,000	19,000	23,000
XXVII-A—Mental Hospital receipts	44,247	40,000	36,000	40,500
XXVII-B—Contributions	71,449	82,200	55,000	52,000
Income from endowments	5,316	5,200	5,000	5,200
XXVII-C—Miscellaneous	1,94,072	1,70,300	1,78,500	1,81,700
Recoveries of over-payments	9,060	3,000	4,500	9,000
Collection of payments for services rendered ..	7,749	12,000	4,000	6,000
Receipts in England	4,083	..	..	..
Loss or gain by exchange	...	..	50	..
Deduct—Refunds	*16,368*	*16,000*	*14,700*	*14,700*
Total ...	**3,78,903**	**3,80,300**	**3,47,350**	**3,58,300**

DETAILED ACCOUNT NO. XXVII-A—MEDICAL—MENTAL HOSPITAL RECEIPTS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
Receipts for the maintenance of non-pauper patients	34,717	30,000	30,000	33,000
Proceeds of patients' labour	6,946	6,000	4,000	5,000
Other items, including dairy farm receipts	2,584	4,000	2,000	2,500
Total ..	44,247	40,000	36,000	40,500

DETAILED ACCOUNT NO. XXVII-B—MEDICAL—CONTRIBUTIONS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
Subscriptions from private persons .. .. .. } Contributions from municipalities and cantonments .. .. }	43,219	61,000	50,000	50,000
Contributions for training of military students	..	2,000	2,000	2,000
Contribution from the Central Government in respect of British I. M. S. officers belonging to the War Reserve.	28,230	19,200	3,000	..
Total ..	71,449	82,000	55,000	52,000

DETAILED ACCOUNT NO. XXVII-C—MEDICAL—MISCELLANEOUS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
Fees for chemical analysis .. .. }	7,306	10,000	15,000	11,000
X-Ray examination fees .. .. }	3,744			
Other items	36,693	16,600	40,000	38,000
Rent of buildings	14,302	16,200	16,000	16,200
Water-tax on residential buildings	2,166	1,500	1,500	1,500
Receipts from Board of Indian Medicines	10,836	22,000	6,000	11,000
Recoveries from District Boards and other bodies ..	1,19,025	1,04,000	..	1,04,000
Total ..	1,94,072	1,70,300	78,500	1,81,700

XXVIII—PUBLIC HEALTH

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
Sale-proceeds—				
(i) Sale-proceeds of vaccine lymph	60,115	54,000	60,000	60 000
(ii) Sale-proceeds of medicines, etc. by Epidemiology Branch	4,299	12,000	12,000	12,000
(iii) Sale-proceeds of quinine and cinchona powder	77,303	93,000	93,000	98,000
(iv) Quinine Tablet Factory receipts	99,935	1,10,000	1,12,000	1,15,000
(v) Sale-proceeds of materials by Public Health Engineering establishment	..	4,645	4,600	4,000
Contributions—				
(i) Contributions for Hygiene Publicity Bureau ..	4,705	5,000	5,000	5,000
(ii) Contributions for travelling dispensaries ..	1,000	2,000	2,000	2,000
(iii) Contributions from the Indian Research Fund Association for special anti-malaria operations	27,310	40,000	31,000	38,000
Recoveries of service payments—				
(i) Recoveries of over-payments .. —	190	1,000	3,000	1,000
(ii) Collection of payments for services rendered ..	3,950	2,500	2,000	2,500
(iii) Recoveries on account of engineering services rendered for preparation of projects ..	26,913	15,000	9,000	15,000
(iv) Percentage recoveries for tools and plant ..	6,387	3,000	5,000	4,000
(v) Recoveries of unspent grants from local bodies and others—				
(1) Recoveries by the Director of Public Health	2,231	..	2,000	..
(2) Recoveries by the Public Health Engineering establishment	2,741	..	600	..
(3) Recoveries by the Board of Public Health	1,890	1,500	500	1,500
Miscellaneous—				
(i) Magh Mela receipts—				
(1) General .. .. .. }	46,248	1,29,000	1,29,000	34,000
(2) Police .. .. .. }	..			
(3) Public Health .. .. .. }	844			
(ii) Provincial Hygiene Institute receipts ..	692	1,200	1,000	1,900
(iii) Fees for anti-rabic treatment	4,164	5,000	4,300	5,000
(iv) Other miscellaneous receipts—				
(1) Receipts under the Director of Public Health	2,593	4,000	2,600	3,000
(2) Receipts under the Public Health Engineering establishment	8,033	9,000	8,000	9,000
(3) Receipts under the Board of Public Health	67	100	13,000	100
Receipts in England	..	..	..	..
Rent of buildings	2,247	1,800	2,300	1,800
Water-tax	147	100	100	100
Deduct—Refunds	*14,032*	*500*	*600*	*500*
Total ..	3,69,971	4,93,345	5,01,400	4,12,400

XXIX—AGRICULTURE

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
XXIX-A (*a*) Agricultural receipts	5,03,356	4,56,850	5,15,700	4,90,300
(*b*) Contribution from Sugar Excise Fund	1,45,645	2,50,000	3,02,000	2,50,000
(*c*) Contribution from Factories ..	...	...	..	..
(*d*) Contribution from the Imperial Council of Agricultural Research ..	1,03,008	2,43,747	2,56,000	2,10,307
(*e*) Contribution from the Central Government for economic development and improvement of rural areas ..	5,53,850	4,00,000	4,00,000	..
(*f*) Contribution from private bodies and ind.vidu ls	...	...	300	..
(*g*) Contr.but.on from the Indian Central Cotton C.mm.ttee	...	...	..	906
Recoveries of over-payments	28,039	8,000	34,000	30,000
Collection of payments for services rendered ..	9,314	9,000	9,000	9,000
Passage Contribution	1,581	912	1,000	1,820
Deduct—Refunds	*2,299*	*2,000*	*8,000*	*2,000*
Total ..	13,42,493	13,66,509	15,10,000	9,90,333

Detailed Account no. XXIX-A (*a*)—AGRICULTURE—Agricultural Receipts

Public gardens	48,029	49,000	48,000	46,000
Nazul and other garden receipts	2,081	2,250	3,000	2,100
Total ...	50,110	51,250	51,000	48,100
Agriculture—				
Miscellaneous	30,529	17,000	90,000	68,500
Agricultural engineering—				
Tube-wells	11,432	14,000	9,000	9,000
Sale of ordinary boring pipes	2,119			
Agricultural College and Research laboratories—				
College fees	17,347	17,000	20,000	21,000
Do. estates	2,427	1,500	1,500	1,500
Instruction and dairy farms	18,584	19,000	18,000	21,000
Botanical, Pathological and Shahjahanpur Research farms ...	40,256	60,000	39,000	40,000
Bulandshahr and Gorakhpur Agricultural Schools ...	21,835	22,000	22,000	22,000
Agricultural circles—				
Sale-proceeds of breeding bulls	20,483	20,000	20,000	20,000
Do. of ineffective bulls	2,728	2,600	3,000	2,600
Experimental farms	43,570	24,000	18,000	19,000
Seed and district farms	1,65,982	1,30,000	1,45,000	1,38,000
Cattle-breeding farms	55,704	60,000	60,000	59,500
Rent of buildings	17,766	17,000	18,000	18,000
Water-tax	84	100	100	100
Total ..	4,50,846	4,04,200	4,63,600	4,40,200
Public exhibitions and fairs	2,332	1,300	1,000	1,900
Sale of lands and houses	67	100	100	100
Total ..	2,399	1,400	1,100	2,000
Grand total ..	5,03,355	4,56,850	5,15,700	4,90,300

XXIX-A—RURAL DEVELOPMENT

Rural Development Receipts—				
(*a*) Contribution from the Central Government f r economic development and improvement of rural areas ...	..	...	...	4,00,000
(*b*) Contribution from Public				500
Total ...	...	...	...	4,00,500

XXX—VETERINARY

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
Veterinary receipts	1,25,093	1,33,000	1,27,000	2,36,000
Contribution from the Imperial Council of Agricultural Research	8,441	15,014	15,000	12,660
Recoveries of over-payments	78	500	400	100
Collection of payments for services rendered ..	..	100	100	100
Water-tax	27	30	30	30
Deduct—Refunds	*42*	*300*	*100*	*100*
Total ..	1,33,597	1,48,344	1,42,430	2,48,790

XXXI—CO-OPERATIVE CREDIT

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
Audit fees	37,960	39,000	38,000	39,000
Miscellaneous receipts—				
(*a*) Contribution from Sugar Excise Fund ..	1,18,383	..	..	..
(*b*) Contribution from the Central Government for Co-operative training and education..	10,041	..	..	..
(*c*) Recoveries of the cost (pay, allowances and contingencies) of temporary kurk amins and peons ..	19,014 (for (*c*) and (*d*))	30,000	19,000	30,000
(*d*) Other miscellaneous receipts		200	200	200
Recoveries of over-payments	595	700	400	400
Collection of payments for services rendered ..	368	300	600	400
Deduct—Refunds	*613*	*200*	*300*	*200*
Total ..	1,85,748	70,000	57,900	69,800

XXXII—INDUSTRIES

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
XXXII-A(a) Industries	7,85,285	7,37,073	56,24,000	77,90,070
(b) Contribution from the Imperial Council of Agricultural Research for cotton seed crushing and supply of decorticated cake.	116	..	60	..
(c) Contribution for development of handloom industry	92,127	1,21,819	1,21,820	1,27,380
(d) Contribution for the development of woollen industry	17,853	21,460	21,460	41,630
(e) Contribution from the Lac Cess Committee..	..	..	..	683
Recoveries of overpayments	834	900	2,000	1,000
Collection of payments for services rendered ..	294	400	1,100	300
Receipts in England	317	..	100	..
Deduct—Refunds	*5,576*	*8,000*	*15,000*	*5,000*
Total ..	8,90,750	8,73,652	57,55,540	79,56,063

Detailed Account no. XXXII-A(a)—Industries

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
Industrial and technical institutions—				
Fees	15,340	15,000	21,000	18,000
Workshop manufactures	23,804	21,000	42,000	30,000
Miscellaneous	63,559	30,000	64,000	55,000
Rent of buildings	6,656	6,400	6,400	6,400
Water-tax	641	673	600	670
Commercial operations	6,75,285	6,64,000	54,90,000	75,00,000
Central workshop	..	..	..	1,80,000
Total ..	7,85,285	7,37,073	56,24,000	77,90,070

XXXVI—MISCELLANEOUS DEPARTMENTS

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
Emigration fees	50	100	100	100
Fees for inspection of steam boilers	88,106	87,000	90,000	87,000
Fees for registration of Trade Unions	..	100	100	100
Examination fees—				
(i) Fees realized by the Public Service Commission	1,26,773	80,000	80,000	80,000
(ii) Other fees	93	300	100	100
Administration of Indian Partnership Act, 1932 ..	2,717	3,000	3,000	3,000
XXXVI-A—Miscellaneous	1,505	1,520	1,220	1,420
Recoveries of over-payments	7	30	100	50
Collection of payments for services rendered ..	..	..	..	..
Receipts in England	..	..	..	..
Deduct—Refunds	*2,321*	*3,000*	*2,300*	*2,300*
Total ..	2,16,930	1,69,050	1,72,320	1,69,470

Detailed Account no XXXVI-A—MISCELLANEOUS DEPARTMENTS—Miscellaneous

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
Museum receipts	105	300	100	100
Fees under Brahmo Marriage Act (III of 1872)	36	50	100	50
Fees under Christian Marriage Act (XV of 1872)	430	400	300	400
Fees for births, deaths and marriage registration (Act VI of 1886)	297	250	300	250
Rent of buildings	..	..	..	..
Sale of old stores and materials	..	20	20	20
Other receipts	637	500	400	600
Total ..	1,505	1,520	1,220	1,420

XXXIX – CIVIL WORKS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
(a) Ordinary—(Receipts)	Rs.	Rs.	Rs.	Rs.
Rents of buildings .. .. }				
Rents of amenities .. .. }	88,972	81,000	99,000	99,000
Water-tax charges on residential buildings	3,757	4,000	4,000	4,000
Receipts from ferries managed by local bodies	..	6,50,000	5,50,000	6,00,000
Other Ferry receipts..	1,61,954	1,66,000	1,67,000	1,63,000
Tolls on roads	142	..	..	..
Recoveries of expenditure—				
Sales of buildings .. .. }				
Sales of tools and plant .. .. }				
Sales of old materials .. .. }	8,926	20,486	44,000	10,000
Percentage recoveries .. .. }				
Other items .. .. }				
Miscellaneous—				
Value of stores found surplus .. .. .. }				
Sales of produce .. .. }	11,416	10,000	12,000	12,000
Unclaimed deposits .. .. }				
Arboriculture	29,613	31,000	31,000	31,000
Other items	51,166	45,000	45,000	45,000
Total ..	3,55,946	10,07,486	9,52,000	9,64,000
Deduct—Refunds	*3,144*	*4,000*	*3,000*	*3,000*
Total (a) Ordinary ..	3,52,802	10,63,486	9,49,000	9,61,000
(b) Transfer from Central Road Fund Account ..	6,72,236	16,58,976	8,83,000	14,50,579
XLIII—TRANSFER FROM FAMINE RELIEF FUND ..	10,035	28,626	84,986	3,04,121

XLIV—RECEIPTS IN AID OF SUPERANNUATION

XLIV-A—Contributions for pensions and gratuities..	1,34,783	1,25,200	1,21,010	1,18,500
Miscellaneous	5,920	800	800	1,000
Recoveries of over-payments .. .. }				
Collection of payments for services rendered .. }	..	..	..	..
Receipts in England	97	..	..	..
Deduct—Refunds	..	..	..	..
Total ..	1,40,800	1,26,000	1,21,810	1,19,500

Detailed Account no. XLIV-A—SUPERANNUATION—Contribution for Pensions and Gratuities

Contribution for pensions, etc. of police guards recovered from individual and co-operative bodies	9,618	10,000	10,000	5,000
Contributions of officers lent to foreign service	54,205	50,000	58,000	60,000
Contribution for pensions of officials employed by the Court of Wards, etc.	..	..	10	..
Ditto by district and other funds	40,371	50,000	38,000	38,000
Ditto of civil assistant surgeons employed under the local fund dispensaries	28,728	14,500	14,500	14,000
Other contributions	1,861	700	500	1,500
Total ..	1,34,783	1,25,200	1,21,010	1,18,500

XLV—STATIONERY AND PRINTING

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
XLV-A—Sale of Gazettes and other Government publications	3,03,900	2,95,000	3,22,500	3,24,000
XLV-B—Other Press receipts	3,52,432	3,61,200	3,13,700	3,35,250
Stationery receipts	32,853	27,000	33,000	37,000
Sale of plain paper used with stamps ..	1,32,348	1,24,000	1,50,000	1,40,000
Receipts in England	545	520	500	500
Loss or gain by exchange	1	..	..	..
Recoveries of over-payments	214	100	100	200
Collection of payments for services rendered ..	..	10	..	..
Deduct—Refunds	*8,688*	*8,000*	*8,000*	*8,000*
Total ..	8,13,605	7,99,830	8,11,800	8,28,950

DETAILED ACCOUNT NO. XLV-A—STATIONERY AND PRINTING—SALE OF GAZETTES, ETC.

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
Indian Law Reports..	20,999	20,000	19,000	20,000
Acts and other books	24,268	25,000	25,000	25,000
Gazettes, Civil Lists and other periodical publications ..	19,283	20,000	18,500	19,000
Stock forms	2,39,350	2,30,000	2,60,000	2,60,000
Total ..	3,03,900	2,95,000	3,22,500	3,24,000

DETAILED ACCOUNT NO. XLV-B—STATIONERY AND PRINTING—OTHER PRESS RECEIPTS

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
Work done for local and private bodies	12,050	26,000	20,000	13,000
Sale-proceeds of service books	1,190	1,200	1,200	1,200
Advertisements	53,027	80,000	25,000	50,000
Sale-proceeds of waste-paper and other unserviceable materials .	7,629	7,500	20,000	10,000
Miscellaneous	2,77,819	2,45,000	2,45,000	2,60,000
Cost of printing work executed for public departments by jail presses	4	500	100	50
Printing work done for other Governments	713	1,000	2,400	1,000
Total ..	3,52,432	3,61,200	3,13,700	3,35,250

XLVI—MISCELLANEOUS

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
	Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	4,85,539	4,45,000	4,45,000	4,85,000
Sale of old stores and materials	14,462	17,000	14,000	15,000
Sale of lands and houses, etc. (Nazul)	30,528	2,86,760	2,86,800	30,000
Sale of lands and houses etc. (Nazul, Lucknow) ..	..	..	..	..
Fees for Government audit	..	..	..	39,000
Rents of lands and houses (Nazul)	1,85,305	2,11,000	2,11,000	1,97,000
Rent of lands and houses (Nazul, Lucknow) ..	1,72,815	1,91,000	1,85,000	2,01,500
Water-tax	..	..	..	1,12,000
	988	1,000	1,000	1,000
Rents of buildings under General Administration Department—				
Residential	80,271	81,000	80,000	80,000
Rent of Councillors' Residence, Lucknow ..	6,784	6,000	7,000	7,000
Non-residential	3,603	3,400	3,400	3,500
XLVI-A—Other fees, fines and forfeitures ..	10,557	11,800	12,800	11,800
XLVI-B—Miscellaneous	91,039	85,300	1,07,900	8,29,200
Gain by Exchange on local transactions ..	—911	..	—1,000	..
Receipts in England	1,856	..	100	..
Loss or gain by exchange	4	100	..	..
Loss or gain in payment of G. P. Fund Sterling ..	..	—1,200	..	—1,000
Recoveries of over-payments	11,736	10,000	10,000	10,000
Collection of payments for services rendered—				
(i) Recovery in connexion with the Air Raid Precautions	14,091	25,000	40 000	..
(ii) Other recoveries	57,628	50,200	50,200	60,000
Net gain by Exchange on Remittance transactions	11	..	..	..
Sugar Excise Fund	53,236	..	..	
Deduct—Refunds	*2,83,911*	*2,88,000*	*2,20,000*	*2,84,000*
Total ..	9,35,626	11,35,860	12,33,200	17,97,000

Detailed Account no. XLVI-A—MISCELLANEOUS—Other Fees, Fines and Forfeitures

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
Other items	2,616	4,000	5,000	4,500
Recovery of cost of maintaining accounts of charitable trusts ..	7,941	7,800	7,800	7,280
Receipts under the Criminal Law Amendment Act, 1908 ..	..	..	..	20
Total ..	10,557	11,800	12,800	11,800

Detailed Account no. XLVI-B—MISCELLANEOUS—Miscellaneous

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
Recoveries on account of law charges other than those in pauper suits	1,191	1,500	3,000	3,000
Fees for licences for the vend of food in Commissioners' court compounds	488	600	500	400
Sale-proceeds of produce, etc. in Commissioners' court compounds	..	..	..	..
Sale-proceeds of durbar presents	..	..	..	..
Treasure trove	738	600	600	750
Fees for licences for vend of food, etc. in and sale-proceeds of produce, etc. of revenue and criminal court compound ..	49,470	46,000	52,000	54,000
Sundry receipts (nazul)	12,565	14,500	14,000	12,600
Other items	16,600	10,000	27,000	16,000
Toll on steamers (Ganges River toll)	9,223	11,000	10,000	9,500
Rebate on Lee Commission passages	696	600	800	850
Rebate on non-Lee Commission passages	68	500	..	100
Receipts from fines (other than magisterial fines) aud surplus sale proceeds of impounded cattle, etc. under the Cattle Trespass Act	..	..	..	7,32,000
Total ..	91,039	85,300	1,07,900	8,29,200

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
XLIX—GRANTS-IN-AID FROM CENTRAL GOVERNMENT..	25,00,000	25,00,000	25,00,000	..
L—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS ..	16,931	21,000	25,005	21,00
LI—EXTRAORDINARY RECEIPTS—Other items—				
Recoveries of war charges	241	75,000	90,000	70,000
Recoveries from the Central Govt. in connexion with Petrol Rationing Work	..	..	19,500	30,000
Recoveries in connection with supply work	..	..	..	..
LII-A—TRANSFER FROM THE REVENUE RESERVE FUND	..	..	15,00,000	60,00,00
LII-B—CIVIL DEFENCE	..	..	..	2,00,00

FAMINE RELIEF FUND

	Actuals, 1940–41	Budget estimate, 1941–42	Revised estimate, 1941–42	Budget estimate, 1942–43
Interest receipts	1,95,249	1,95,250	1,95,250	1,95,25
Recoveries of famine expenditure	235	..	..	..
Other items	..	..	..	..
Total ..	1,95,484	1,95,250	1,95,250	1,95,25
Transfer to Famine Relief Fund	..	..		
Total ..	1,95,484	1,95,250	1,95,250	1,95,25

LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT

	Actuals, 1940-41	Budget estimate, 1941-42	Revised estimate, 1941-42	Budget estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.
RECOVERIES—				
Loans to local bodies	8,17,660	9,75,000	9,00,000	7,50,000
Loans to landholders and other notabilities ..	...	...	...	...
Advances to cultivators	17,69,824	16,50,000	7,20,000	8,50,000
Advances under Bundelkhand Encumbered Estates Act	3,006	2,000	740	1,500
Miscellaneous loans	66,455	36,47,000	42,000	46,500
U. P. Encumbered Estates Act Bonds ..	6,273	3,68,000	13,055	3,81,055
Loans to government servants—				
House building advances	2,83,834	1,90,000	1,75,000	1,70,000
Advances for purchase of motor-cars ..		80,000	70,000	60,000
Advances for purchase of other conveyances ..		8,000	8,000	8,000
Passage advances		200	200	200
Total ..	29,47,052	69,20,200	19,28,995	22,67,255

Note: the Actuals figure 2,83,834 is bracketed against all four items under "Loans to government servants".